



Municipality of West Elgin

Agenda

Recreation Committee

June 17, 2026, 7:00 p.m.

Council Chambers

160 Main Street

West Lorne

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Pages

1. Call to Order

2. Adoption of Agenda

Recommendation:

That West Elgin Recreation Committee hereby adopts the agenda as circulated.

3. Disclosure of Pecuniary Interest

4. Minutes

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Recommendation:

That the West Elgin Recreation Committee adopts the minutes of _____ as printed and circulated.

5. Business Arising from Minutes

6. Items of Discussion

6.1 Budget

4

6.2 Movie Night

We only get access to one movie for that price not multiple.

We need to pick the one we want.

Options include Wonka, Harry Potter, Superman, Ect

6.3 Canada Day

7. Adjournment

Recommendation:

That West Elgin Recreation Committee hereby adjourn at ____ p.m. to meet again on July 15th, 2026 at 7:00 pm.



Municipality of West Elgin

Minutes

Recreation Committee

May 20, 2026, 7:00 p.m.
Rodney Recreation Centre
135 Queens Line
Rodney, ON

Present: Taraesa Tellier, Deputy Mayor
Cindy da Costa
Megan Bartlett
Courtney Kreamer
Karen Booth
Bill Denning, West Elgin Councillor

Staff Present: Terri Towstiuc, Manager of Community Services/Clerk
Jenna Campbell, Communication & Recreation Coordinator

1. Call to Order

Chair Taraesa Tellier called the meeting to order at ___7:00___ p.m.

2. Adoption of Agenda

Moved: Karen Booth

Seconded: Bill Denning, West Elgin Councillor

That West Elgin Recreation Committee hereby adopts the agenda as circulated.

Carried

3. Disclosure of Pecuniary Interest

No disclosures

4. Minutes

Moved: Cindy da Costa

Seconded: Megan Bartlett

That the West Elgin Recreation Committee adopts the minutes of April 15th as printed and circulated.

Carried

5. Business Arising from Minutes

Cindy asked for an update regarding Youth Drop in. Jenna shared that this is something moving forward that can be planned for on PA days. Karen shared the first one is October 26th. Jenna will follow up with future dates that this could occur on and the committee can see who would be available to help on a volunteer basis.

6. Items of Discussion

6.1 Pooch Plunge - Port Glasgow

Jenna shared that Erie Shores is interested in partnering on this and hosting it at Port Glasgow. Jenna will follow up and share dates that work for the group.

6.2 Movie Night - Costs

License is \$375.

The group shared that they are interested in this and would like Jenna to ask Emma regarding where we could get these funds from. They also discussed the idea of reaching out to community groups to help sponsor the events.

The group discussed various options in charging a fee/ or not and/or selling products to help fundraise towards other recreation projects. Nothing was set in stone but making it free or affordable for many community members to attend was agreed on. Later August was decided as the potential first date as well as hosting a movie night in both West Lorne and Rodney.

6.3 Canada Day Update

Canada Day updates were shared regarding what is planned.

6.4 Promoting Pool

Looking to promote pool programming and staff through pictures, articles, and videos. Jenna shared she will be posting everything on Facebook, at the Municipal office, and at the Rec Centre. Handing out flyers at Canada Day was also discussed.

6.5 Ball Hockey

Karen shared that the parking lot is probably too rocky to host ball hockey. Arena updates were also shared regarding boards.

6.6 Multi- Purpose Pad

Jenna shared that Emma will attend the next meeting to meet everyone and discuss budget questions. Jenna also shared that the Rodney Park and Miller Park Multi-purpose pad will all be combined into one plan that herself and Terri are looking to get quotes and designs made for. She shared that 50,000 was put into a reserve in 2025 for the multi-purpose pad, and this year it is budgeted for another 50, 000 to be put aside into the same reserve. Cindy shared that they would like to have the Miller Park path paved as part of this master plan.

7. Adjournment

Moved: Karen Booth

Seconded: Megan Bartlett

That West Elgin Recreation Committee hereby adjourn at 7:53 p.m. to meet again on June 17th, 2026 at 7:00 pm.

Carried

Taraesa Tellier, Chair

Jenn VanEsse, Recording Secretary



Municipality of West Elgin

2026 Budget

Parks and Recreation - Programming		2026 Budget	2025 Estimates	2025 Budget	2024 Actuals	2024 Budget
01-7611-6401	SOCCER	- 7,000	- 7,345.00	- 7,000.00	- 7,578.22	- 6,000.00
01-7611-6403	BASEBALL	- 2,250	- 2,700.00	- 2,250.00	- 2,250.00	- 2,750.00
01-7611-6404	HANGING BASKETS	- 4,000	- 3,400.00	- 4,000.00	- 3,850.00	- 4,000.00
01-7611-6406	Municipal Run Programs	- 10,000	- 12,673.00	- 10,000.00	- 9,545.00	- 12,000.00
01-7611-7328	Municipal Programs	5,500	407.51	5,000.00	221.44	5,000.00
01-7611-7329	VOLLEYBALL	500	630.92	500.00	-	500.00
01-7611-7330	SOCCER	7,500	5,308.41	7,500.00	4,337.42	7,500.00
01-7611-7331	BASEBALL	31,000	660.69	1,000.00	859.61	500.00
01-7611-7332	TENNIS	-	-	500.00	40.68	500.00
01-7611-7333	BASKETBALL	-	-	-	-	500.00
01-7611-7334	LAWNBOWLING	1,000	873.35	1,000.00	795.73	1,000.00
01-7611-7335	PLAYGROUND EQUIPMENT	1,500	-	1,500.00	-	1,500.00
01-7611-7336	SPLASHPAD	12,500	10,868.89	12,500.00	7,420.73	10,000.00
01-7611-7338	Flower Baskets	4,000	4,022.37	3,000.00	2,728.98	3,000.00
01-7611-7340	Holiday Parade	5,000	1,064.46	5,000.00	3,589.67	5,000.00
01-7611-7341	CIVIC HOLIDAY	-	-	-	-	-
01-7611-7342	CANADA DAY	8,000	7,599.22	7,500.00	6,121.41	7,500.00
01-7611-7343	RODNEY FAIR	10,000	10,618.75	10,000.00	10,179.58	10,000.00
01-7611-7430	WAGES - TRANSFER IN	55,119	55,902.54	72,736.49	50,375.74	70,244.44
01-7611-7510	Insurance	-	370.44	-	-	100.00
01-7611-7517	EQUIPMENT RENTAL	-	-	-	-	-
01-7611-7532	PERMITS & REGISTRATIONS	240	239.63	239.63	-	-
01-7611-7900	TRANSFER TO RESERVES	50,000	100,000.00	50,000.00	-	-
01-7611-7901	TRANSFER FROM RESERVES	- 400,000	-	-	-	-
01-7611-8000	CAPITAL - LAWN BOWLING ROOF & PORCH	-	-	-	-	-
01-7611-8001	CAPITAL - TENNIS COURT	-	-	-	-	-
01-7611-8002	CAPITAL - Multi use Pads	-	-	-	-	-
01-7611-8003	CAPITAL - Line Painter	-	-	-	5,057.22	10,000.00
01-7611-8004	CAPITAL - Playground Equipment	400,000	-	50,000.00	-	-
		\$ 168,608.63	\$ 171,708.30	\$ 204,726.12	\$ 68,504.99	\$ 108,094.44



Municipality of West Elgin

2026 Budget

Parks and Recreation - Recreation Center		2026 Budget	2025 Estimates	2025 Budget	2024 Actuals	2024 Budget
01-7612-6401	FSC - REC CENTRE	- 20,000	- 17,215.00	- 10,000.00	- 13,921.96	- 10,000.00
01-7612-7430	WAGES TRANSFER IN	14,213	10,548.69	13,668.12		13,503.90
01-7612-7441	MEMBERSHIPS & DUES	-		-	239.63	250.00
01-7612-7442	PROGRAMMING	23,000	197.82	23,000.00	-	-
01-7612-7500	HYDRO	9,500	8,387.56	9,500.00	8,418.44	10,000.00
01-7612-7501	GAS	6,000	4,867.00	6,000.00	4,936.80	6,000.00
01-7612-7502	WATER	2,000	2,610.35	2,000.00	2,039.77	1,500.00
01-7612-7515	BUILDING REPAIRS & MAINTENANCE	5,000	4,477.98	5,000.00	3,334.04	10,000.00
01-7612-7516	JANITORIAL	1,000	807.04	1,000.00	1,090.19	1,000.00
01-7612-7520	GROUNDS MAINTENANCE	500	296.63	500.00	10.17	500.00
01-7612-7601	PHONE & INTERNET	1,600	1,555.46	1,600.00	1,496.32	1,600.00
01-7612-7611	EQUIPMENT MAINTENANCE	2,500	1,976.53	2,500.00	1,496.50	1,000.00
01-7612-7613	EQUIPMENT PURCHASE	3,500	712.31	3,500.00	-	1,000.00
01-7612-7652	ADVERTISING	-		-	-	-
01-7612-7900	Transfer to Reserves	25,000	25,000.00	25,000.00	75,000.00	-
01-7612-7901	TRANSFER FROM RESERVES	-		-	-	25,000.00
01-7612-8001	CAPITAL - GENERATOR	-		-	-	-
01-7612-8002	CAPITAL - KEYLESS ACCESS	-		-	-	-
01-7612-8004	CAPITAL - CEILING REPLACEMENT	-		-	-	100,000.00
01-7612-8005	CAPITAL - Roof Replacement & Eavestrough	-		-	-	-
		\$ 73,813.00	\$ 44,222.37	\$ 83,268.12	\$ 97,693.77	\$ 111,353.90



Municipality of West Elgin

2026 Budget

Parks and Recreation - Pool		2026 Budget	2025 Estimates	2025 Budget	2024 Actuals	2024 Budget
01-7613-6121	Donations	- 11,000	- 11,500.00	- 11,000.00	- 8,500.00	-
01-7613-6403	FSC - POOL	- 24,000	- 22,524.00	- 24,000.00	-	22,500.00
01-7613-7400	WAGES	42,608	35,742.22	40,809.60	34,358.75	31,893.89
01-7613-7401	CPP EXPENSE	869	1,002.53	1,224.29	969.78	637.88
01-7613-7402	EI EXPENSE	972	820.68	816.19	798.54	637.88
01-7613-7403	EHT EXPENSE	831	696.96	816.19	670.00	637.88
01-7613-7404	WSIB	1,415	1,104.44	1,326.31	1,116.66	956.82
01-7613-7415	TRAINING EXPENSE	1,500	815.16	1,500.00	366.34	1,500.00
01-7613-7430	WAGES TRANSFER IN	16,311	8,656.61	13,668.12	11,448.88	13,503.90
01-7613-7442	MILEAGE	-	-	-	-	150.00
01-7613-7450	HEALTH & SAFETY	250	-	250.00	47.40	250.00
01-7613-7452	UNIFORMS	500	-	500.00	324.72	500.00
01-7613-7500	HYDRO	5,000	3,955.04	5,000.00	4,106.89	5,500.00
01-7613-7501	GAS	5,000	3,982.68	5,000.00	3,892.93	5,500.00
01-7613-7502	WATER	7,200	7,171.21	6,000.00	4,944.58	10,000.00
01-7613-7515	BUILDING REPAIRS & MAINTENANCE	2,500	3,295.22	2,500.00	4,035.36	1,000.00
01-7613-7520	POOL MAINTENANCE	5,000	2,220.57	5,000.00	5,904.75	5,000.00
01-7613-7531	CONTRACTS & AGREEMENTS	2,250	1,986.65	2,250.00	2,077.57	2,000.00
01-7613-7601	PHONE & INTERNET	1,000	973.79	1,000.00	896.44	1,000.00
01-7613-7612	POOL CHEMICALS	8,500	8,392.78	8,500.00	8,333.86	7,500.00
01-7613-7613	EQUIPMENT PURCHASE	5,000	1,222.63	5,000.00	6,811.03	7,500.00
01-7613-7614	EQUIPMENT RENTAL	-	-	-	-	-
01-7613-7650	OFFICE SUPPLIES	250	104.49	250.00	60.58	250.00
01-7613-7651	POSTAGE & SHIPPING	-	-	-	-	-
01-7613-7652	ADVERTISING	-	-	-	-	250.00
01-7613-7660	OTHER SUPPLIES	250	307.91	250.00	71.23	250.00
01-7613-7900	Transfer to Reserves	50,000	50,000.00	50,000.00	50,000.00	50,000.00
01-7613-8001	CAPITAL - FILTERS	-	-	-	-	-
Parks and Recreation - Pool		2026 Budget	2025 Estimates	2025 Budget	2024 Actuals	2024 Budget
01-7613-8002	CAPITAL - Liner & Tile Repair	-	-	-	-	-
		\$ 122,205.65	\$ 98,427.57	\$ 116,660.70	\$ 108,763.79	\$ 123,918.25



Municipality of West Elgin

2026 Budget

Parks and Recreation - Operations		2026 Budget	2025 Estimates	2025 Budget	2024 Actuals	2024 Budget
01-7614-6203	GRANTS FROM COUNCIL	-	-	-	-	-
01-7614-6353	Gain/Loss on Asset Disposal	-	1,517.33	1,517.33	-	-
01-7614-6405	FSC - PARKS	-	-	-	2,000.00	-
01-7614-6406	FSC -SAND RING RENT	-	-	-	-	-
01-7614-6407	PARKS - PAVILLION RENTAL	1,150	1,205.00	750.00	950.00	750.00
01-7614-6408	Scoutt Hall Rental	6,000	6,327.20	500.00	674.50	1,000.00
01-7614-6410	DONATIONS	120,000	212,671.65	20,000.00	24,936.25	20,000.00
01-7614-7335	JOE'S BUSH	3,000	-	3,000.00	763.20	5,000.00
01-7614-7336	OLD JAIL	500	396.86	500.00	-	500.00
01-7614-7337	SCOUT HALL	12,500	2,606.04	12,500.00	1,684.16	5,000.00
01-7614-7338	FLOWER BASKETS	-	-	-	-	-
01-7614-7415	TRAINING	5,000	6,448.25	5,000.00	10,970.06	3,000.00
01-7614-7430	Wages Transfer-In	118,638	107,565.84	113,924.55	114,170.30	127,200.53
01-7614-7440	CONFERENCES/SEMINARS/MEETINGS	1,500	336.15	1,500.00	1,491.78	-
01-7614-7441	MEMBERSHIPS & DUES	1,000	468.10	1,000.00	610.56	1,000.00
01-7614-7442	MILEAGE	-	-	-	-	-
01-7614-7446	Staff Recruitment	-	-	-	-	-
01-7614-7450	HEALTH & SAFETY	500	145.12	500.00	198.85	1,000.00
01-7614-7452	UNIFORMS	1,500	1,117.59	1,500.00	1,249.60	1,500.00
01-7614-7500	HYDRO	3,500	2,975.35	3,500.00	3,034.00	3,000.00
01-7614-7501	GAS	2,000	1,573.19	2,000.00	1,537.30	2,000.00
01-7614-7502	WATER	1,500	2,482.56	1,500.00	1,379.81	1,500.00
01-7614-7510	INSURANCE	50,540	48,677.00	48,677.00	45,708.76	45,708.76
01-7614-7515	BUILDING REPAIR & MAINTENANCE	7,500	7,108.01	7,500.00	1,681.53	3,000.00
01-7614-7516	JANITORIAL	1,750	1,813.16	1,750.00	1,461.51	1,500.00
01-7614-7520	GROUND MAINTENANCE	10,000	10,186.74	7,500.00	6,091.63	10,000.00
01-7614-7601	PHONE & INTERNET	3,500	3,987.16	3,500.00	3,164.72	3,000.00
01-7614-7609	TOOLS	500	86.47	500.00	543.23	500.00
01-7614-7611	EQUIPMENT MAINTENANCE	7,500	4,721.44	7,500.00	7,879.28	4,000.00
Parks and Recreation - Operations		2026 Budget	2025 Estimates	2025 Budget	2024 Actuals	2024 Budget
01-7614-7613	EQUIPMENT PURCHASE	2,000	1,681.60	2,000.00	1,479.71	2,000.00
01-7614-7614	EQUIPMENT RENTAL	1,300	-	-	-	-
01-7614-7650	OFFICE SUPPLIES	500	313.83	500.00	226.84	500.00
01-7614-7652	ADVERTISING	-	-	-	-	-
01-7614-7660	OTHER SUPPLIES	250	1,753.60	250.00	-	250.00
01-7614-7678	Recreation - Master Plan	40,000	-	-	-	-
01-7614-7699	Billable	-	-	-	-	-
01-7614-7701	FUEL- GAS	7,500	5,323.11	10,000.00	7,674.62	10,000.00
01-7614-7705	VEHICLE - REPAIR & MAINTENANCE	5,000	2,592.46	5,000.00	1,055.80	4,000.00
01-7614-7900	TRANSFER TO RESERVES	140,000	212,671.65	20,000.00	24,936.25	20,000.00
01-7614-7901	TRANSFER FROM RESERVES	40,000	-	-	-	-
01-7614-8000	CAPITAL - HORSE BARN DEMOLITION	-	-	-	-	-
01-7614-8001	CAPITAL - MT5 SNOWBLOWER & LAWNMOWER ATTACHMENT	-	-	-	-	-
01-7614-8002	CAPITAL - GRANDSTAND DEMOLITION	-	-	-	-	-
01-7614-8003	CAPITAL - OLD JAIL ACCESSIBILITY	-	-	-	-	-
01-7614-8004	CAPITAL - Miller Park Sidewalks - Optimist Contrib	-	-	-	-	-
01-7614-8005	CAPITAL - LAWNMOWER	-	-	-	-	-
01-7614-8006	CAPITAL - Christmas Lights	-	-	-	-	-
01-7614-8007	CAPITAL - Pull type finishing mower	-	-	-	-	-
01-7614-8008	CAPITAL - Pickup #2	40,000	53,608.67	60,000.00	-	50,000.00
		\$ 301,827.98	\$ 258,918.77	\$ 298,334.22	\$ 210,432.75	\$ 283,409.29