



Municipality of West Elgin

Agenda

Bo Horvat Community Centre Board of Management

January 14, 2026, 9:00 a.m.

Council Chambers

160 Main Street

West Lorne

Documents are available in alternate formats upon request. Please contact the Clerk's Department if you require an alternate format or accessible communication support at 519-785-0560 or by email at clerk@westelgin.net.

Pages

1. Call to Order

2. Adoption of Agenda

Recommendation:

That the Bo Horvat Community Centre Board of Management hereby adopts the Agenda as presented.

3. Disclosure of Pecuniary Interest

4. Minutes

Recommendation:

That Bo Horvat Community Centre Board of Management Committee adopt the minutes of December 10th, 2025 as circulated and printed.

5. Business Arising from Minutes

6. Financials

Recommendation:

That the Bo Horvat Community Center Board of Management hereby receive the financials, as of December 31, 2025, as presented.

7. New Business

7.1 Skating Club Update

7.2 Minor Hockey Update

7.3 Staff Operations Update

7.3.1 Board Replacement

8. Adjournment

Recommendation:

That the Bo Horvat Community Centre Board of Management hereby adjourn at _____ a.m. to meet again on February 11th, 2026.

Municipality of West Elgin - Bo Horvat Community Centre Board of
Income Statement
As of December 31, 2025

Revenue		<u>2025 Actuals</u>
01-7600-6202	GRANT FROM DUTTON/DUNWICH	(25,982.00)
01-7600-6501	ICE RENTAL	(210,401.35)
01-7600-6502	SIGN RENTAL	(7,197.00)
01-7600-6504	PUBLIC SKATING	(1,535.00)
01-7600-6505	SKATE SHARPENING	(2,055.00)
01-7600-6506	VENDING MACHINE REVENUE	(125.00)
Expenses		
01-7600-7415	TRAINING	-
01-7600-7430	Wages Transfer In	159,736.11
01-7600-7441	MEMBERSHIPS & DUES	460.00
01-7600-7450	HEALTH & SAFETY	-
01-7600-7452	UNIFORMS	517.25
01-7600-7500	HYDRO	67,645.65
01-7600-7501	GAS	11,014.36
01-7600-7502	ARENA - WATER	8,195.00
01-7600-7510	INSURANCE	45,416.16
01-7600-7515	BUILDING REPAIRS & MAINTENANCE	12,242.16
01-7600-7516	JANITORIAL	1,093.65
01-7600-7520	GROUPS MAINTENANCE	-
01-7600-7529	ADMINISTRATION EXPENSE	41.00
01-7600-7531	CONTRACTS & AGREEMENTS	3,027.40
01-7600-7601	PHONE & INTERNET	3,017.79
01-7600-7609	TOOLS	39.98
01-7600-7611	EQUIPMENT MAINTENANCE	19,018.04
01-7600-7613	EQUIPMENT PURCHASE	3,340.95
01-7600-7614	EQUIPMENT RENTAL	-
01-7600-7650	OFFICE SUPPLIES	-
01-7600-7660	OTHER SUPPLIES	-
01-7600-7701	FUEL - GAS	25.31
01-7600-7900	Transfer to Reserves	-
01-7600-7901	Transfer from Reserves	-
Capital		
01-7600-8012	CAPITAL - Arena Renovations	596.45
01-7600-8013	CAPITAL - Boards Repair	-
01-7600-8014	CAPITAL - Dehumidification System	111,853.00
		\$ 199,984.91

Management

2025 Budget

(77,946.00)
(190,000.00)
(7,000.00)
(4,500.00)
(1,200.00)
-

3,000.00
145,000.00
600.00
600.00
500.00
75,000.00
7,500.00
8,000.00
50,000.00
10,000.00
1,300.00
500.00
3,000.00
2,000.00
4,000.00
250.00
10,000.00
5,000.00
500.00
100.00
500.00
2,500.00
50,000.00
(558,125.00)

-
318,125.00
240,000.00

\$ 99,204.00