



Municipality of West Elgin

Agenda

Council Meeting

Date: **March 24 2022, 9:30 a.m.**
Location: **West Elgin Community Complex - Hybrid Meeting**
160 Main Street
West Lorne
Electronic Hybrid Meeting

This meeting will be broadcasted and the recording made available after the meeting on the municipal website. If you require an alternate format or accessible communication support or wish to receive the link to the meeting via email please contact the Clerk, at 519-785-0560 or by email at clerk@westelgin.net.

Pages

1. Call to Order

2. Adoption of Agenda

Recommendation:

That West Elgin Council hereby adopts the Agenda as presented.

3. Disclosure of Pecuniary Interest

4. Delegations

4.1. West Lorne Kiwanis Club - Safe Kids Project

5. Adoption of Minutes

5

Recommendation:

That the Minutes of the Council meeting on March 10, 2022 be adopted as circulated and printed.

6. Business Arising from Minutes

7. Staff Reports

7.1. Municipal Drains

7.1.1. J. Nethercott, Clerk - Re-Appportionment of Drainage Assessment for the Kruppe, Schweitzer and Hampton Drains 15

Recommendation:

That West Elgin Council hereby receives the report from Jana Nethercott, Clerk re: Apportionment of Drainage Assessment for the Kruppe, Schweitzer and Hampton Drains due to Severance of Land, Pursuant to Section 65 (2) of the *Drainage Act, R.S.O. 1990*; and

That West Elgin Council hereby approves the Apportionment of the Drainage Assessment Agreement for the Kruppe, Schweitzer and Hampton Municipal Drains, as part of severance E67/21 as presented.

7.2. Operations & Community Services

7.2.1. E. Jocius, Operations & Community Services Coordinator - Sports Literacy Program 19

Recommendation:

That West Elgin Council hereby receives the report from Emily Jocius, Operations and Community Services Coordinator for information purposes.

7.2.2. L. Gosnell, Manager of Operations & Community Services - Rodney Reconstruction – Accessible Parking 22

Recommendation:

That West Elgin Council hereby receives the report from Lee Gosnell, Manager of Operations & Community Services; and

That West Elgin Council supports the addition of two (2) accessible parking spaces on the south side of Moriah Street, east of Furnival Road, as designed by Elgin County Engineering.

7.3. Finance/Administration

7.3.1.	M. Badura, CAO/Treasurer - Elgin County Library Standardized Lease Rate	25
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Recommendation:

That West Elgin Council hereby receives the report from M. Badura, CAO/Treasurer re: Elgin County Library Standardized Lease Rate for information purposes.

8. Committee and Board Report

8.1. Councillor Reports from Committees

8.2.	Recreation Committee	53
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8.3.	West Elgin Community Centre Board of Management	57
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8.4.	Rodney Aldborough Agricultural Society - March 8, 2022 Minutes	60
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9. Accounts

Recommendation:

That the Mayor and Treasurer are hereby authorized to sign Payment Voucher #3A amounting to \$282,310.32 in settlement of General, Road, Water and Arena Accounts including EFT#4955-4999, online Payments# 887-891, cheque# 25898-25902 and Payroll PP05.

10. Correspondence

10.1.	County of Elgin - 2022 Budget	63
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10.2.	County of Elgin - Terrace Lodge Fundraising Committee Annual Report	72
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10.3.	Elgin County Council Highlights - March 8, 2022	95
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10.4.	Middlesex County - Notice of Open House Official Plan Update	102
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10.5.	Township of Woolwich - Mental Health Supports Resolution	104
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10.6.	Wind Concerns Ontario - Set Backs	106
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10.7.	Town of Mono - Resolution in support of Ukraine	110
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10.8.	Dutton Child Care - Rodney Summer Camp Rate Reduction Request	112
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10.9.	Let's Connect Team - Waiver of Fees for Stroller Walk in Miller Park	113
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11. Upcoming Meetings

- April 7, 2022 at 9:30 am - Committee of the Whole - OP Policy Review Meeting
- April 14 at 9:30 am - Council Meeting

12. Council Inquires/Announcements

12.1. Notice of Motion

12.2. Statements/Inquires by Councillors

12.3. Matters of Urgency

13. By-Laws

13.1. By-Law 2022-13 - Adopt 2022 Operating and Capital Budget

115

Recommendation:

That By-law 2022-13 being a By-Law to Adopt the 2022 Operating and Capital Budgets for the Municipality of West Elgin, be read a first, second and third and final time.

13.2. By-Law 2022-14 - Water and Wastewater Rates for 2022

153

Recommendation:

That By-Law 2022-14 being a By-Law to Establish Rates for Municipal Water and Wastewater Services for 2022 and to repeal By-Law 2021-32, be read a first, second and third and final time.

14. Confirming By-Law

155

Recommendation:

That By-law 2022-15 being a By-law to confirm the proceeding of the Regular Meeting of Council held on March 24, be read a first, second and third and final time.

15. Adjournment

Recommendation:

That the Council of the Municipality of West Elgin hereby adjourn at _____ to meet again at 9:30 a.m. on _____ or at the call of the Chair.



Municipality of West Elgin

Minutes

Council Meeting

March 10, 2022, 9:00 a.m.

West Elgin Community Complex - Hybrid Meeting

160 Main Street

West Lorne

Electronic Hybrid Meeting

Present:
Mayor D. McPhail
Deputy Mayor R. Leatham
Councillor T. Tellier
Councillor B. Rowe

Regrets: Councillor A. Cammaert

Staff Present:
M. Badura, CAO/ Treasurer
J. Nethercott, Clerk
L. Gosnell, Manager of Operations & Community Services
J. Morgan-Beunen, Chief Building Official
Jeff McArthur, Fire Chief

Also Present:
Sam Smith, OCWA
Robin Trepanier, OCWA

Due to the COVID-19 Pandemic and physical distancing requirements this meeting was held in a hybrid format.

1. Call to Order

Mayor Duncan McPhail called the meeting to order at 9:02 a.m.

2. Adoption of Agenda

Resolution No. 2022- 68

Moved: Councillor Rowe

Seconded: Councillor Tellier

That West Elgin Council hereby adopts the Agenda as presented.

Carried

3. Closed Session

Resolution No. 2022- 69

Moved: Deputy Mayor Leatham

Seconded: Councillor Tellier

That the Council of the Municipality of West Elgin Council hereby proceeds into Closed Session at 9:02 a.m. under Section 239 (b) of the *Municipal Act, R.S.O. 2001* consideration will be given to matters pertaining to an identifiable individual, including a municipal or local board employee.

Carried

4. Report from Closed Session

Mayor McPhail reported out of Closed Session at 9:32 a.m.

Resolution No. 2022- 70

Moved: Councillor Rowe

Seconded: Councillor Tellier

That West Elgin Council provided direction to the CAO/Treasurer on matters pertaining to an identifiable individual, including a municipal or local board employee.

Carried

6. Adoption of Minutes

Resolution No. 2022- 71

Moved: Councillor Rowe

Seconded: Deputy Mayor Leatham

That the Minutes of the Council meeting on February 24, 2022 be adopted as circulated and printed.

Carried

7. Business Arising from Minutes

8. Staff Reports

8.1 Water

Sam Smith introduced Robin Trepanier, Business Development Manager for OCWA.

8.1.1 S. Smith, OCWA - Annual Reports for West Elgin Drinking Water Distribution System

Resolution No. 2022- 72

Moved: Councillor Tellier

Seconded: Deputy Mayor Leatham

That West Elgin Council hereby receives the report from Sam Smith, OCWA re: 2021 Schedule 22 Summary Report for the West Elgin Distribution System; and

That West Elgin Council hereby receives the 2021 Annual Report for the West Elgin Distribution System as required under Section 11 of O'Reg 170/03

Carried

8.1.2 S. Smith, OCWA - West Elgin Distribution System Fourth Quarter Report

Resolution No. 2022- 73

Moved: Councillor Rowe

Seconded: Deputy Mayor Leatham

That West Elgin Council hereby receives the report from Sam Smith, OCWA re: Fourth Quarter Operations Report for the West Elgin Distribution System for information purposes.

Carried

8.2 Wastewater

8.2.1 S. Smith, OCWA - West Lorne Wastewater Treatment Plant - Fourth Quarter Operations Report

Resolution No. 2022- 74
Moved: Councillor Tellier
Seconded: Councillor Rowe

That West Elgin Council receives the report from Sam Smith,
OCWA re: West Lorne Wastewater Treatment Plant Fourth Quarter
Operations Report, for information purposes.

Carried

**8.2.2 S. Smith, OCWA - Rodney Wastewater Treatment Plant -
Fourth Quarter Operations Report**

Resolution No. 2022- 75
Moved: Deputy Mayor Leatham
Seconded: Councillor Rowe

That West Elgin Council receives the report from Sam Smith,
OCWA re: Rodney Wastewater Treatment Plant Fourth Quarter
Operations Report, for information purposes.

Carried

8.3 Building

**8.3.1 J. Morgan-Beunen, CBO - Building Activity Report February
2022**

Resolution No. 2022- 76
Moved: Councillor Tellier
Seconded: Deputy Mayor Leatham

That West Elgin Council hereby receives the report from Jackie
Morgan-Beunen, CBO re: Building Permit Report for February 2022
for information purposes.

Carried

8.4 Fire

**8.4.1 J. McArthur, Fire Chief - Monthly Report – January & February
2022**

Resolution No. 2022- 77
Moved: Councillor Rowe
Seconded: Councillor Tellier

That West Elgin Council hereby receives the report from Jeff McArthur, Fire Chief re: January & February Monthly Fire Report for information purposes.

Carried

8.4.2 J. McArthur, Fire Chief - Breathing Air Compressor

Resolution No. 2022- 78
Moved: Councillor Rowe
Seconded: Councillor Tellier

That West Elgin Council hereby receives the report from Jeff McArthur, Fire Chief re: Breathing Air Compressor; and

That West Elgin Council hereby approves the ordering of a Breathing Air Compressor from Levitt-Safety for \$67,671.65 plus applicable taxes; and

That West Elgin Council direct the Fire Chief to explore donation opportunities for the current operational Breathing Air Compressor.

Carried

8.5 Operations & Community Services

8.5.1 L. Gosnell, Manager of Operations & Community Services - Monthly Operations Update – February 2022

Resolution No. 2022- 79
Moved: Deputy Mayor Leatham
Seconded: Councillor Rowe

That West Elgin Council hereby receives the report from Lee Gosnell, Manager of Operations & Community Services for information purposes.

Carried

8.6 Clerk's

8.6.1 J. Nethercott, Clerk - Lane Duck Council Considerations

Resolution No. 2022- 80

Moved: Councillor Tellier

Seconded: Deputy Mayor Leatham

That West Elgin Council hereby receives the report from Jana Nethercott, Clerk re: Lane Duck Council Considerations for information purposes; and

That West Elgin Council directs the Clerk to prepare the necessary By-Law prior to Nomination Day (August 19, 2022) to delegating authority to the Chief Administrative Officer from August 19, 2022 to November 16, 2022 to:

- a. Be the financial signing authority for expenditures, outside the current budget, exceeding \$50,000 and/or for the disposition of any real or personal property of the municipality which has value exceeding \$50,000 at the time of disposal;
- b. Be the authority to hire or remove any officer from/to employment with the Municipality of West Elgin. That the authority to hire as delegated be restricted to not exceed the overall previously allotted compliment number of staff positions excluding those that are 100% provincially funded.
- c. To have discretion to bind the Corporation for projects/ new funding opportunities with the Provincial and/or Federal governments(s) in instances where the contribution of other levels of government totals 66% or greater with a cap of \$100,000 for the municipal contribution;
- d. That the CAO/Treasurer shall submit to Council an informational report, containing the details relevant to the exercise of all delegated authority by that position under the By-Law.

Carried

8.7 Finance/Administration

8.7.1 M. Badura, CAO/Treasurer and J. Nethercott, Clerk - Administration Monthly Update – February 2022

Resolution No. 2022- 81
Moved: Councillor Tellier
Seconded: Councillor Rowe

That West Elgin Council hereby receives the report from Magda Badura, CAO/Treasurer and Jana Nethercott, Clerk re:
Administration Monthly Report for February 2022 for information purposes

Carried

9. Committee and Board Report

9.1 Councillor Reports from Committees

Mayor McPhail reported that he attended the Annual General Meeting for the Rodney Aldborough Agricultural Society and they are planning for a fair this year.

Mayor McPhail also reported that he attended the West Lorne Horticultural Society meeting and brought up the idea that if the Municipality supplied the horticultural societies sunflower seeds, would they hand them out.

This idea was well received. Council agrees to this imitative and the Mayor is too look into getting the seeds.

10. Accounts

Resolution No. 2022- 82
Moved: Councillor Rowe
Seconded: Councillor Tellier

That the Mayor and Treasurer are hereby authorized to sign Payment Voucher #3 amounting to \$442,654.56 in settlement of General, Road, Water and Arena Accounts including EFT#4884-4954, online Payments# 876-886, cheque # 25889-25898 and Payroll PP04

Carried

11. Correspondence

11.1 Elgin County Council Highlights - February 22, 2022

11.2 County of Elgin - Notice of Decision- 9440 Graham Road

11.3 County of Elgin - Notice of Decision - 20183 Marsh Line

- 11.4 Elgin Group Police Services Board - Notice of new Secretary Administrator**
- 11.5 Lower Thames Valley Conservation Authority - AGM Media Release**
- 11.6 Ontario Farmland Trust - Farmland Forum**
- 11.7 Multi Municipal Wind Turbine Group- Letter - Re Ontario's Energy Plan**

Council requests this information be passed along to the Official Plan Consultants.
- 11.8 Ministry of Northern Development, Mines, Natural Resources and Forestry - Seeking input on floating accommodations**
- 11.9 South Bruce Peninsula - Municipal Accommodation Tax on Campgrounds**
- 11.10 MPP Jeff Yurek - Letter to Mayor and Council re: Municipal Modernization Program**
- 11.11 M. Emery - Request for Support**

Council has requested more information on this request and once that is available it be returned.

12. Council Inquires/Announcements

12.1 Notice of Motion

None.

12.2 Statements/Inquires by Councillors

Councillor Tellier inquired if there are some grant funds available to assist businesses in replacing their Canadian Flags as many are tattered. Staff reported that no we do not have funds for this.

12.3 Matters of Urgency

CAO/Treasurer Magda Badura reported that there was an urgent County CAO's meeting this morning and that with the Province announcing the loosening of restrictions and the end of the Emergency Orders, there will be some decisions that are needed to be made with regards to vaccination policy and other COVID-19 regulations.

Resolution No. 2022- 83
Moved: Councillor Rowe
Seconded: Deputy Mayor Leatham

Council hereby directs the CAO/Treasurer to follow Elgin County directions on COVID-19 Regulations including masking requirements, vaccination policy and screening of employees.

Carried

13. By-Laws

13.1 By-Law 2022-11 - Execute Gas Tax Agreement

Resolution No. 2022- 84
Moved: Deputy Mayor Leatham
Seconded: Councillor Rowe

That By-Law 2022-11 being a By-law to Authorize the Execution of an Agreement between Her Majesty the Queen in Right of Ontario and The Corporation of the Municipality of West Elgin for the Dedicated Gas Tax Funds for Public Transportation Program, be read a first, second and third and final time.

Carried

14. Confirming By-Law

Resolution No. 2022- 85
Moved: Councillor Tellier
Seconded: Deputy Mayor Leatham

That By-law 2022-12 being a By-law to confirm the proceeding of the Regular Meeting of Council held on March 10, 2022, be read a first, second and third and final time.

Carried

15. Adjournment

Resolution No. 2022- 86

Moved: Councillor Tellier

Seconded: Councillor Rowe

That the Council of the Municipality of West Elgin hereby adjourn at 11:01 a.m. to meet again at 9:30 a.m. on March 24, 2022 or at the call of the Chair.

Carried

Duncan McPhail, Mayor

Jana Nethercott, Clerk



MUNICIPALITY OF **West Elgin**

Staff Report

Report To: Council Meeting

From: Jana Nethercott, Clerk

Date: 2022-03-24

Subject: Apportionment of Drainage Assessment for the Kruppe, Schweitzer and Hampton Drains due to Severance of Land, Pursuant to Section 65 (2) of the Drainage Act, R.S.O. 1990

Recommendation:

That West Elgin Council hereby receives the report from Jana Nethercott, Clerk re: Apportionment of Drainage Assessment for the Kruppe, Schweitzer and Hampton Drains due to Severance of Land, Pursuant to Section 65 (2) of the *Drainage Act, R.S.O. 1990*; and

That West Elgin Council hereby approves the Apportionment of the Drainage Assessment Agreement for the Kruppe, Schweitzer and Hampton Municipal Drains, as part of severance E67/21 as presented.

Purpose:

The purpose of this report is to confirm Council's approval of the drainage assessment apportionment due to severance of lands in the Kruppe, Schweitzer and Hampton Municipal Drain systems, copies attached.

Background:

The Drainage Act, R.S.O. 1990, section 65 (2) requires that if the owners of the subdivided land mutually agree on the share of the drainage assessment that each should pay, they may enter into a written agreement and file it with the clerk of the local municipality and, if the agreement is approved by the council by resolution, no engineer need be instructed under subsection (1).

Financial Implications:

There are no financial implications associated with this report.

Policies/Legislation:

Drainage Act, R.S.O. 1990



MUNICIPALITY OF
West Elgin

E 67-21

Apportionment of Drainage Assessment due to Severance of Land Application.
Section 65 (2) of the Drainage Act, R.S.O. 1990, c. D. 17

Kruppe Drain Watershed or System.
Latest Engineer's Report prepared by Geo McCubbin
under the date of Jan 6, 1944 Bylaw 18-44

Original Assessment Information as per Last Report

Roll # 34340000 3612700 Owner: John Lamb
Concession # 10 Lot: NW 1/4 Lot B
Original Assessment: 15.17 ha Benefit: \$ 155.00 Outlet:
Total Drainage Assessment: Benefit: \$ 869.00 Outlet:

Proposed New Assessment of Lands - Split 1 retained

Roll # Owner:
Concession # Lot:
Original Assessment: Benefit: \$ 146.73 Outlet:
Area: 14.36 ha
Total Drainage Assessment: Benefit: \$ 869.00 Outlet:

Proposed New Assessment of Lands - Split 2 severed

Roll # Owner:
Concession # Lot:
Original Assessment: Benefit: \$ 8.27 Outlet:
Area: 0.81 ha
Total Drainage Assessment: Benefit: \$ 869.00 Outlet:

Proposed New Assessment of Lands - Split 3

Roll # Owner:
Concession # Lot:
Original Assessment: Benefit: Outlet:
Area:
Total Drainage Assessment: Benefit: Outlet:

We, the owners of the share of the Drainage Assessment agree to the assessment as shown above.

John Lamb John Lamb March 18/22
Name (Print) Signature Date
Adrian (EO) Dewildt Adrian (EO) Dewildt March 18/22
Name (Print) Signature Date

Name (Print) Signature Date

This Agreement on share of assessment was approved by the Council of the Municipality of West Elgin by Resolution # _____ on _____

Municipal Clerk

Date



MUNICIPALITY OF
West Elgin

E67-21

Apportionment of Drainage Assessment due to Severance of Land Application.
Section 65 (2) of the Drainage Act, R.S.O. 1990, c. D. 17

Schweitzer Drain Watershed or System.
Latest Engineer's Report prepared by Todgham and Case
under the date of Jan 30, 1961 Bylaw 61-16

Original Assessment Information as per Last Report

Roll # 3434 000030/2700 Owner: John Lamb
Concession # 10 Lot: NW Pt Lot B
Original Assessment: _____ Benefit: \$ 20.00 Outlet: _____
Area: 2.02 ha
Total Drainage Assessment: _____ Benefit: \$ 2750.00 Outlet: _____

Proposed New Assessment of Lands - Split 1 retained

Roll # _____ Owner: _____
Concession # _____ Lot: _____
Original Assessment: _____ Benefit: \$ 11.98 Outlet: _____
Area: 1.21 ha
Total Drainage Assessment: _____ Benefit: \$ 2750.00 Outlet: _____

Proposed New Assessment of Lands - Split 2 severed

Roll # _____ Owner: _____
Concession # _____ Lot: _____
Original Assessment: _____ Benefit: \$ 8.02 Outlet: _____
Area: 0.81 ha
Total Drainage Assessment: _____ Benefit: \$ 2750.00 Outlet: _____

Proposed New Assessment of Lands - Split 3

Roll # _____ Owner: _____
Concession # _____ Lot: _____
Original Assessment: _____ Benefit: _____ Outlet: _____
Area: _____
Total Drainage Assessment: _____ Benefit: _____ Outlet: _____

We, the owners of the share of the Drainage Assessment agree to the assessment as shown above.

John Lamb [Signature] March 18/22
Name (Print) Signature Date

ADRIAN (E.O.) Dewildt [Signature] March 18/22
Name (Print) Signature Date

Name (Print) Signature Date

This Agreement on share of assessment was approved by the Council of the Municipality of West Elgin by Resolution # _____ on _____

Municipal Clerk Date

E67-21



MUNICIPALITY OF
West Elgin

Apportionment of Drainage Assessment due to Severance of Land Application.
Section 65 (2) of the Drainage Act, R.S.O. 1990, c. D. 17

Hampton Drain Watershed or System.
Latest Engineer's Report prepared by J.M. Spreit
under the date of Feb 4, 2019 Bylaw 2019-34

Original Assessment Information as per Last Report

Roll # 343400003612760 Owner: John Lamb
Concession # 10 Lot: new Pt Lot B
Original Assessment: _____ Benefit: _____ Outlet: open \$43.20
Area: 3.2 closed \$3.00
Total Drainage Assessment: _____ Benefit: _____ Outlet: \$200.00

Proposed New Assessment of Lands - Split 1 retained

Roll # _____ Owner: _____
Concession # _____ Lot: _____
Original Assessment: _____ Benefit: _____ Outlet: open 32.27
Area: 2.39 ha. closed 2.24
Total Drainage Assessment: _____ Benefit: _____ Outlet: \$200.00

Proposed New Assessment of Lands - Split 2 Severed

Roll # _____ Owner: _____
Concession # _____ Lot: _____
Original Assessment: _____ Benefit: _____ Outlet: open 10.93
Area: 0.81 ha closed 1.76
Total Drainage Assessment: _____ Benefit: _____ Outlet: \$200.00

Proposed New Assessment of Lands - Split 3

Roll # _____ Owner: _____
Concession # _____ Lot: _____
Original Assessment: _____ Benefit: _____ Outlet: _____
Area: _____
Total Drainage Assessment: _____ Benefit: _____ Outlet: _____

We, the owners of the share of the Drainage Assessment agree to the assessment as shown above.

John Lamb [Signature] March 18/22
Name (Print) Signature Date
ADRIAN (ED) DEWILB [Signature] March 10/22
Name (Print) Signature Date

Name (Print) Signature Date

This Agreement on share of assessment was approved by the Council of the Municipality of West Elgin by Resolution # _____ on _____

Municipal Clerk Date



Staff Report

Report To: Council Meeting

From: Emily Jocius, Operations & Community Services Coordinator

Date: 2022-03-24

Subject: Sports Literacy

Recommendation:

That West Elgin Council hereby receives the report from Emily Jocius, Operations and Community Services Coordinator for information purposes.

Purpose:

The purpose of this report is to provide the West Elgin Council with information on a new recreation programming in the community.

Background:

Operations and Community Services staff have created a program to focus on fundamental movement patterns and encourage reading and literacy skills in the local community. The program will focus on fundamental movement patterns such as running, skipping, throwing, pushing, pulling, and bending. The fundamental movement patterns will assist in developing skills in sport along with strengthening bodies. The literacy component of the program will introduce new skills and provide an educational outlook on literacy within the library system. In partnering with the Elgin County Library, a new program called Sports Literacy has been developed.

Municipal staff will be developing a fun and interactive program that will include games of low organization. The games of low organization are performed with little to no equipment which will increase the likelihood of the skills developed being used in other settings such as physical education class, sports fields, and imaginative play. The targeted age group is 2-5 and 6-11 years.

The Elgin County Library staff are working to develop a program to complement the movement portion and educate youth on literacy and the library system.

Staff will be working alongside the West Elgin Recreation Committee to deliver the program. Registration will be required to attend the program. Registration can be completed on the municipal website. Adjustments will be made to the program as needed.

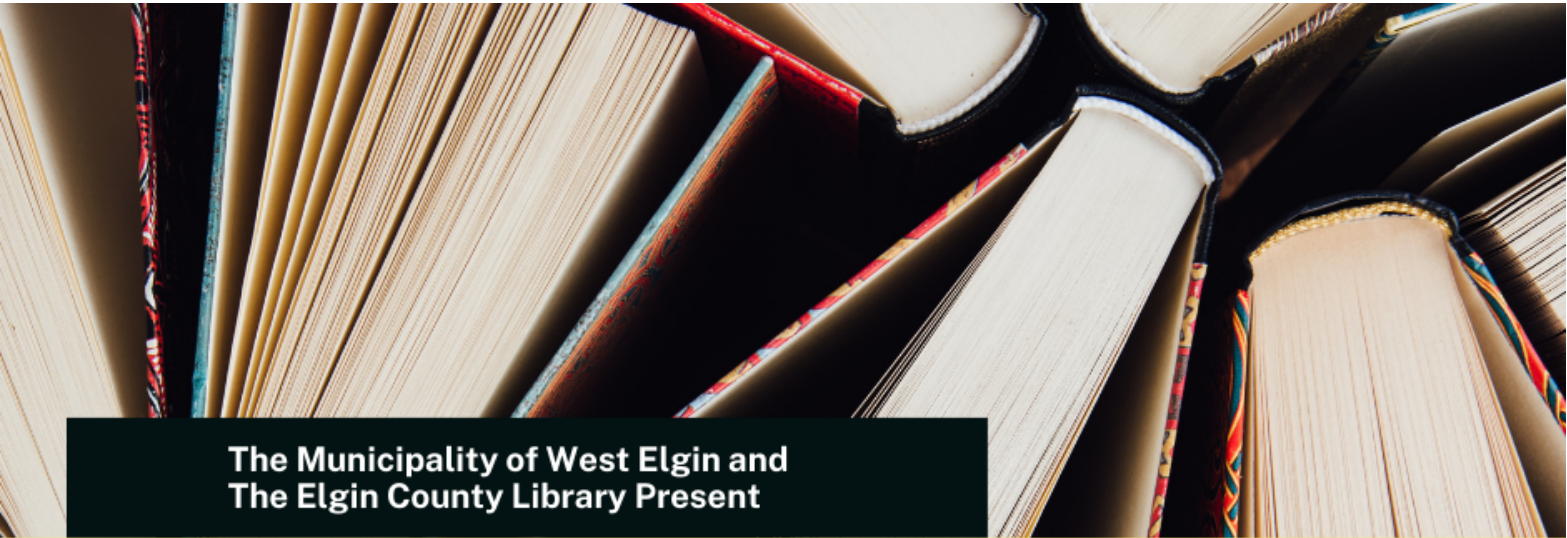
The goal for the program is to run once a month and build on the program to last a full year. The program goal is to develop movement patterns and literacy components that will last a lifetime. The start date for the program is April 5, 2022, from 4:30-6:00 p.m. in West Lorne at Miller Park Pavilion and West Lorne Library. The second session will run on April 7, 2022, from 4:30-6:00 p.m. at the Rodney Park and Rodney Library.

Report Approval Details

Document Title:	Sports Literacy Program - 2022-28-Operations Community Services.docx
Attachments:	- Sports Literacy program poster 2_.png
Final Approval Date:	Mar 18, 2022

This report and all of its attachments were approved and signed as outlined below:

Jana Nethercott



**The Municipality of West Elgin and
The Elgin County Library Present**



Sports Literacy

**A new program to help develop the brain and body.
Register for a time slot today.**

**West Lorne Library April 5, 2022 from 4:30-6 p.m.
Rodney Library April 7, 2022 from 4:30-6 p.m.**

www.westelgin.net/recprograms

519-785-0560 



Staff Report

Report To: Council Meeting

From: Lee Gosnell, Manager of Operations & Community Services

Date: 2022-03-24

Subject: Rodney Reconstruction – Accessible Parking

Recommendation:

That West Elgin Council hereby receives the report from Lee Gosnell, Manager of Operations & Community Services; and

That West Elgin Council supports the addition of two (2) accessible parking spaces on the south side of Moriah Street, east of Furnival Road, as designed by Elgin County Engineering.

Purpose:

The purpose of this report is to make Council aware of Elgin County's request to place two (2) accessible parking spaces on Moriah Street in Rodney as part of the reconstruction project started in 2020.

Background:

During the past two years, Elgin County has been working on the reconstruction of Furnival Road and Queens Line in downtown Rodney. Although work has been substantially completed, County Engineering has received a request to have accessible parking installed as part of this project. After careful consideration, staff have determined the current layout along Furnival Road will not support this type of parking.

Other locations on adjacent streets were surveyed, with only one viable spot being identified. The attached diagram shows two (2) accessible parking spaces being installed on the south side of Moriah Street, just east of Furnival Road. This location has the room necessary to install compliant parking stalls and remains centered in the downtown core. Also, being located off the main street should provide for less adjacent traffic, which will benefit people using the spaces.

Financial Implications:

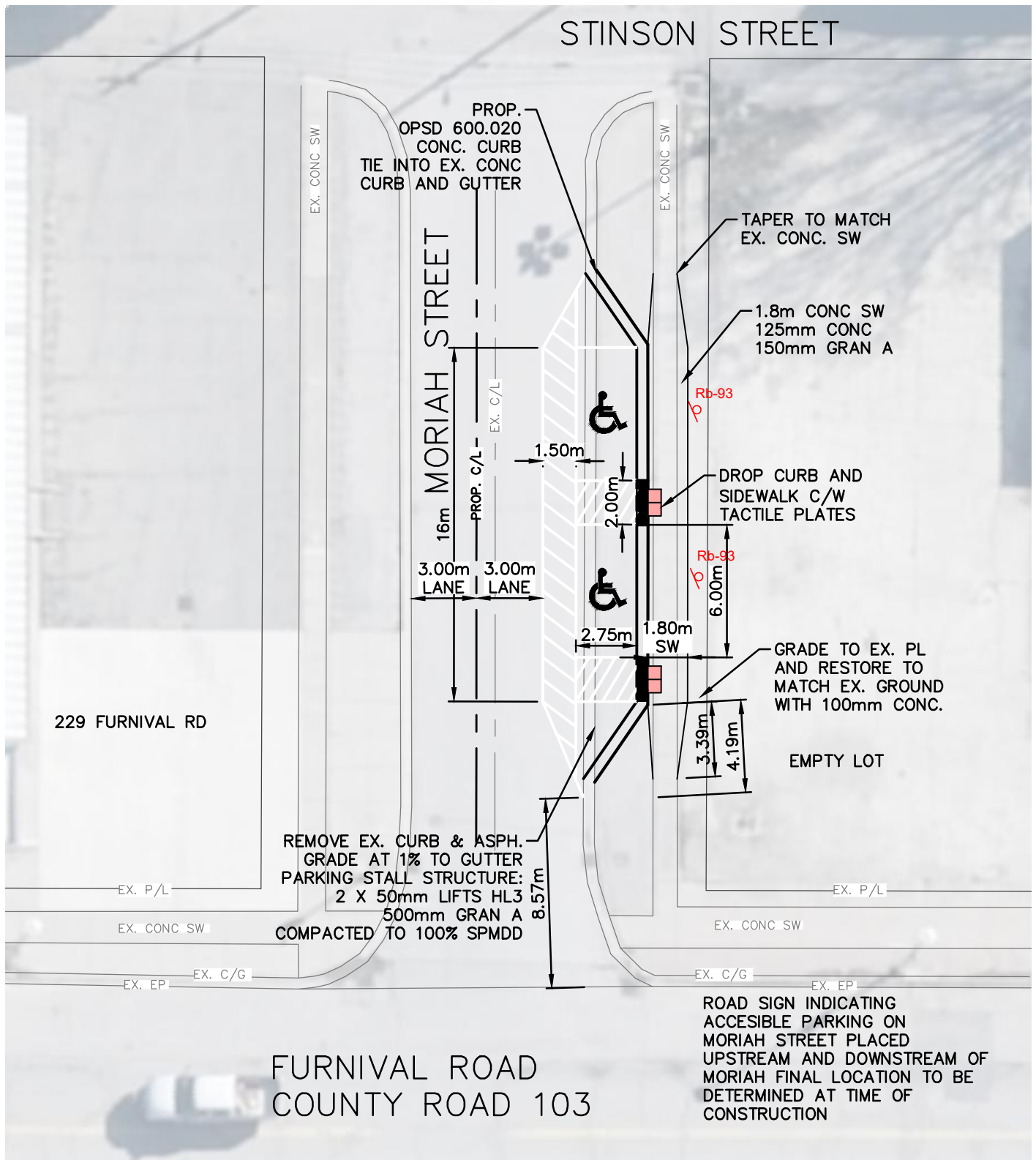
Elgin County will pay for all works required to install these accessible parking spaces under the Rodney Reconstruction capital program. Municipally incurred maintenance costs for this project, including gutter cleaning and yearly pavement marking, will be minimal.

Report Approval Details

Document Title:	Rodney Reconstruction - Accessible Parking - 2022-32-Operations Community Services.docx
Attachments:	- Rodney Accessible Parking 03-14-2022.pdf
Final Approval Date:	Mar 22, 2022

This report and all of its attachments were approved and signed as outlined below:

Jana Nethercott



STAMP:

COUNTY OF ELGIN / MUNICIPALITY OF WEST ELGIN

MORIAH STREET ACCESSIBLE PARKING TYPE B

SCALE: 1:250

DRAWING #: 1

REVISION DATE: OCT 21, 2021



Staff Report

Report To: Council Meeting
From: Magda Badura, CAO/Treasurer
Date: 2022-03-24
Subject: Elgin County Library Standardized Lease Rate

Recommendation:

That West Elgin Council hereby receives the report from M. Badura, CAO/Treasurer re: Elgin County Library Standardized Lease Rate for information purposes.

Purpose:

The purpose of this report is to provide Council with information on the new standardized lease rate for the two Elgin County Library Branches in West Elgin.

Background:

West Elgin has two library branches, West Lorne and Rodney, both of which are housed in municipally owned buildings.

The current base rate lease of \$12 per square foot, was established in 2007 and this rate has increased over time by the October CPI rate and the current lease rate is \$15.28 per square foot.

Elgin County will be sending out drafts of the new lease agreements shortly for each Council to approved.

Financial Implications:

Increase of \$1.72 per square foot

	2021 Library Lease Income	2022 Library Lease Income
West Lorne	\$27,394.92	\$30,481.00
Rodney	\$21,818.20	\$24,276.00



March 16, 2022

Council of the Municipality of West Elgin
22413 Hoskins Line
Rodney, ON N0L 2C0

Re: Notice of lease renewals for Elgin County Library branch facilities

Dear Members of Council:

Please be advised that Elgin County Council approved the following recommendations at the March 8, 2022 meeting:

RESOLVED THAT the presentation titled "Setting the Framework for Library Lease Renewals" dated March 8, 2022 from the Director of Community and Cultural Services be received and filed; and

THAT a standardized lease rate of \$17 per square foot be established for all ten library facilities; and

THAT notice be provided to local municipal partners and the Port Stanley Festival Theatre regarding the need to execute new lease agreements for Elgin County Library branches by the end of 2022. - Motion Carried.

Enclosed please find the presentation that was received by County Council. A draft lease agreement will be presented to your Council for consideration and execution well before the end of 2022.

Please do not hesitate to contact me should you have any further questions.

Yours in partnership,

A handwritten signature in black ink, appearing to read 'B. Masschaele'.

Brian Masschaele
Director of Community and Cultural Services

Cc: Julie Gonyou, CAO

Setting the Framework for Library Lease Renewals

Presentation to Elgin County Council

March 8, 2022



ElginCounty
Progressive by Nature

Overview

1. Library Lease Renewals – The opportunity for a ten-year+ framework beginning in 2023
2. Branch overviews and recent improvements
3. Current leases – The background story and current payments
4. Peer comparisons with other county library systems
5. Local market considerations
6. The case for standardized leases with a common base rate
7. Council options
8. Timelines
9. Recommendations
10. Questions
11. Appendix – Current lease agreement example (for Straffordville Library)

Library Lease Renewals – The Opportunity

Elgin County Library leases its ten branches from local municipal partners and the Port Stanley Festival Theatre. These leases all expire at the end of 2022. After 16 years, County Council now has an opportunity to review these leases, establish a sustainable framework for the future and engage local municipal partners and the Port Stanley Festival Theatre in the process. Direction is now being sought from County Council on a path forward for lease renewals for 2023 and beyond, considering matters such as:

- ▶ Having the same standard agreement apply to all ten locations;
- ▶ Determining whether to use a new base rate for square footage payments for all ten locations or whether to consider local market factors which will likely result in variable payments;
- ▶ Partnership opportunities;
- ▶ The appropriate term for the initial lease and any subsequent renewals.

Straffordville Library



- 4,000 square feet leased from Municipality of Bayham
- Recent improvements: Accessible washrooms and extensive interior renovations in 2012; elevator installed in 2021

Fred Bodsworth Public Library of Port Burwell



- 800 square feet leased from Municipality of Bayham
- Recent improvements: Accessible ramp in 2018; Interior renovations, accessibility improvements and exterior signage in 2019

Springfield Library



- 1,850 square feet leased from Township of Malahide as part of Malahide Community Place
- Opened as part of Malahide Community Place in 2010

Belmont Library



- 3,199 square feet leased from the Municipality of Central Elgin
- Expansion and interior renovations in 2015-16 to include an accessible entrance, elevator, expanded children's area and exterior signage

Aylmer Library



- 3,081 square feet leased from the Town of Aylmer
- Front entrance door assist hardware installed in 2018; new circulation desk and furnishings installed in 2018; flooring replacement throughout in stages between 2018 and 2020

Port Stanley Library



- 4,640 square feet leased from the Port Stanley Festival Theatre
- Extensive renovations in 2014, including flooring, windows, staff areas and a loading dock. Interior painting in 2019

Southwold Township Library, Shedden



- 3,657 square feet leased from the Township of Shedden as part of the Keystone Complex
- Opened in 2017

John Kenneth Galbraith Library, Dutton



- 5,000 square feet leased from the Municipality of Dutton Dunwich
- Barrier-free washroom installed in 2018; exterior digital signage installed in 2021

West Lorne Library



- 1,793 square feet leased from the Municipality of West Elgin as part of the West Lorne Community Complex
- Entire space refurbished in 2007. Ceiling and roof repairs in 2021

Rodney Library



- 1,428 square feet leased from the Municipality of West Elgin
- Extensive interior renovations in 2011

Current Leases - Background

- Current leases established in 2007 and apply to all branches except Aylmer which was under a separate 40-year lease
- All leases, including Aylmer, will expire at the end of 2022, having been renewed twice over the term
- All leases are with local municipal partners with the exception of Port Stanley which is owned by the Port Stanley Festival Theatre but has the same lease
- Leases establish a “tenant / landlord relationship” between the County of Elgin (the tenant) and local municipal partners (the landlord)
 - In exchange for regular lease payments from the County, local municipal partners and the Port Stanley Festival Theatre (the building owners) are responsible for construction, repairs and capital maintenance of facilities (such as cleaning and snow removal)
- All branches have benefitted from improvements and timely maintenance under the current leasing framework. In particular, major improvements have been made to make branches **more accessible** using lease revenue and the federal government’s Enabling Accessibility Fund through the support of the County’s Accessibility Coordinator

Current Leases - Background

- Current lease established a base rate of \$12 per square foot based on an assessment of contemporary market rates, particularly as they applied to Port Stanley at the time (which was the highest rate), with provision for annual inflationary increases based on the October consumer price index (CPI) for the previous year
- Not all local municipal partners adopted the standard lease at the same time. This has resulted in inconsistent payments to local municipal partners over the course of the lease's term.

2022 Lease Payments

Branch	Lease Payment Per Square Foot (2022 rate)
Straffordville	\$16.03 to Bayham
Port Burwell	\$16.03 to Bayham
Springfield	\$15.28 to Malahide
Aylmer	\$7 to Aylmer (40-yr lease expires 2022)
Belmont	\$15.80 to Central Elgin
Port Stanley	\$17.04 to Port Stanley Festival Theatre
Shedden	\$13.94 to Southwold
Dutton	\$16.03 to Dutton Dunwich
West Lorne	\$16.03 to West Elgin
Rodney	\$16.03 to West Elgin

Peer Comparisons – What do other county libraries pay?

Payments by a county to local municipal partners is common practice in two-tier counties as the local municipality is in the strongest position to determine where the library is best located based on local planning considerations, opportunities for co-location with other services and size of facility that can be sustained to meet the community's needs.

An informal survey of other county library systems indicates that the rates paid by Elgin County to local municipal partners are the highest among county systems in Ontario. Here is a sampling of rates paid by other county systems:

- ▶ Middlesex County Library - \$7.18 to \$11.35 per square foot with tiered rates depending on level of service provided;
- ▶ Oxford County Library – Variable rates based on local market factors, ranging from \$2.92 per square foot to \$13.50 per square foot;
- ▶ Stormont, Dundas and Glengarry Library - \$8.34 per square foot + cleaning costs;
- ▶ Huron County Library - \$10,000 to \$15,000 annually per location through a maintenance grant to local municipal partners depending on size and level of service provided;
- ▶ Bruce County Public Library - \$8.09 per square foot with 2% annual inflationary increase;
- ▶ Kingston-Frontenac Public Library – no payments to local municipal partners who also provide cleaning and maintenance services.

Local Market Conditions

- Square footage rates for commercial properties across Elgin County do vary depending on location.
- A market analysis was completed for leased space in the Elgin County Administration Building (ECAB) in 2018. This study revealed that market rates at that time for the ECAB were \$13 to \$15 per square foot, inclusive of utilities, parking, cleaning and capital maintenance.
- Current tenant lease rates in ECAB do vary but are in the vicinity of \$18.20 per square foot, inclusive of utilities, parking, cleaning and capital maintenance. Effectively, this is the current market rate in ECAB.
- The 2018 ECAB market analysis cost \$3,000 to complete. A market analysis for library branches will cost considerably more given that ten locations will be involved, each with unique market rate considerations.

The case for standardized leases

- While facilities do vary in terms of size, age and general building conditions, the current leasing framework has worked well over recent years, helping to inspire new facilities, expansions and improvements **throughout the system** while at the same time making roles and responsibilities clear between both parties.
 - Some county systems expressed challenges with issues like the frequency of cleaning, snow removal and responsibility for repairs and are contemplating terms similar to what Elgin County already has in place. While Elgin County does pay the highest rates, these issues largely do not exist here given that there is a clear understanding that lease payments are intended to cover **all** costs associated with maintenance and capital upgrades through clear terms which are articulated in lease agreements.
- A standard lease with a new base rate that applies to all locations is also in keeping with recommendations of the Service Delivery Review to eliminate inefficient processes. Variable rates will require a costly market review, will result in regular reconciliations by finance staff and could create expectations of tiered service based on the amount that is being paid or how well the facility is being maintained.

The case for standardized leases

- ▶ Port Stanley Festival Theatre previously adopted the standard lease that applies to other municipally owned buildings and there is no indication that they will not participate in a renewal with standardized terms similar to LMPs going forward. However, Council can consider Port Stanley as a separate entity and negotiate outside of this framework.
- ▶ In the case of Aylmer, this lease is unique in the system in that it does establish a tenant / landlord relationship in exchange for square footage payments to the town (\$7 per square foot), but it also contains provisions for shared capital costs on the building. It is recommended that all municipal partners, including Aylmer, be offered similar terms for lease renewals in 2023 which means that the County will no longer be responsible for major capital costs in exchange for enhanced payments to the Town of Aylmer.
 - ▶ The County has precedence in revising active leases to encompass new or larger facilities. For instance, revisions were made to leases for both Springfield and Belmont branches when a new facility and expansion were achieved at these locations. Agreeing to a five-year lease for the current location of Aylmer Library will not prevent Aylmer Town Council from proceeding with re-location or expansion to the library whenever the opportunity arises.

A new base rate of \$17 per square foot?

- In lieu of a comprehensive market analysis, Council may wish to consider making the current rate paid to Port Stanley as the new base rate for all locations. This was the approach taken in 2007 and has worked well. This would mean that a base rate of \$17 would serve as the new base for all locations beginning in 2023, with annual CPI adjustments applied thereafter.
- 29,448 square feet is currently leased by the library across the system from municipal partners and Port Stanley Festival Theatre. Using the 2022 rates above, the impact in 2023 of moving to a base rate of \$17.00 per square feet will result in an annual budget increase of approximately \$27,000 after projected CPI increases are applied to 2023. Approximately \$18,000 of this increase can be attributed to a rise in payments to the Town of Aylmer in exchange for adopting the standard lease. Should Council opt to go in the direction of establishing \$17 per square foot as the new base rate, a placeholder will be put into the draft 2023 budget with recommendations on how to fund this increase for consideration as part of the 2023 budget process.
- Such an increase is sustainable and will make payments truly equitable across the system for the first time. These payments have proven successful in maintaining branches to a high standard.

Other issues to consider as part of renewals

- ▶ Terms to allow for usage of library facilities by community partners and organizations beyond library operating hours. There is capacity to consider usage by community groups and partner agencies beyond formal operating hours. This may also be a revenue opportunity for both the library and local municipal partners.
- ▶ More explicit terms for facility improvements such as painting and flooring improvements based on a multi-year schedule.
- ▶ Terms that allow leases to be adapted should a new or larger facility emerge.
- ▶ Provision for staff parking wherever necessary, particularly at Port Stanley and Aylmer.

Council options for lease renewals

- Option 1: Standardized for all locations with a common base rate per square foot. \$17 per square foot is recommended;
- Option 2: Standardized terms that maintain the tenant / landlord relationship between the County and local municipal partners / Port Stanley Festival Theatre but with variable rates paid based on an assessment of local market factors;
- Option 3: Standardized terms and a common base rate based on a market evaluation for the nine branches owned by local municipal partners **and** a non-standard lease with Port Stanley Festival Theatre with rates that would apply to Port Stanley Library only.

For each option, it is recommended that leases apply for an initial five-year term and at least one renewal of five years and possibly a second renewal. Leases do need to be long-term to give the library and municipal partners stability to provide the service and to plan capital improvements.

Timeline for achieving lease renewals

- Immediately – Consider Council feedback. What further information does Council need?
- Provide initial notice to local municipal partners and the Port Stanley Festival Theatre regarding the need to renew leases for 2023 and beyond with anticipated timelines for execution. A presentation to local CAOs seeking their initial feedback has already been made.
- End of May 2022 - Based on Council's direction, engage in the necessary background research for the purposes of presenting a draft framework for County Council approval.
- End of July 2022 – In partnership with the County Solicitor, present draft lease agreements to local municipal partners and Port Stanley Festival Theatre with a deadline of October 1st, 2022 to authorize. This will give local municipal partners two months to consider and approve agreements. These renewals will not be impacted should lame duck status apply;
- November 1, 2002 – Provide a summary update to County Council regarding renewals to take effect in 2023.

Recommendations

THAT the March 8, 2022 presentation titled “Setting the Framework for Library Lease Renewals”, submitted by the Director of Community and Cultural Services, be received and filed for information, and;

THAT Elgin County Council provide direction on the matter of establishing common terms and a common base rate for all ten library facilities; and,

THAT notice be provided to local municipal partners and the Port Stanley Festival Theatre regarding the need to execute new lease agreements for Elgin County Library branches by the end of 2022.

Thank you!

Brian Masschaele, Director of Community and Cultural Services



ElginCounty
Progressive by Nature



Municipality of West Elgin

Minutes

Recreation Committee

February 16, 2022, 7:00 p.m.

Electronic Participation Meeting via Zoom

Present: K. Neil, Chair
Councillor A. Cammaert
Councillor T. Tellier
Nicole Campbell
Cindy da Costa
Megan Bartlett

Staff Present: Emily Jocius

1. Call to Order

Chair Ken Neil called the meeting to order at 7:21 p.m.

2. Adoption of Agenda

Moved: Cindy da Costa

Seconded: Megan Bartlett

That West Elgin Recreation Committee hereby adopts the agenda as circulated.

Carried

3. Disclosure of Pecuniary Interest

No disclosures

4. Minutes

Moved: Cindy da Costa

Seconded: Councillor Cammaert

That the West Elgin Recreation Committee adopts the minutes of January 19, 2022 as printed and circulated.

Carried

5. Business Arising from Minutes

No business arising from the minutes.

6. Staff Reports

6.1 Mental Health Week

Emily Jocius, Operations and Community Services Coordinator provided the West Elgin Recreation Committee with a background on a mental health resource week.

All committee members provided feedback on styles of events that they would like to see implemented for the Mental Health Week May 2-8, 2022.

The weeks events will be completed in a blended format so the resources can be accessed for years to come.

Moved: Councillor Tellier

Seconded: Councillor Cammaert

That West Elgin Recreation Committee hereby receives the report from Emily Jocius, Operations and Community Services Coordinator.

That the West Elgin Recreation Committee hereby approve a blended mental health resource week.

Carried

6.2 Recreation Committee Work Plan

E.Jocius provided the Committee with the information to start a work plan based off the recreation survey results. The Committee decided to make this a continual working document and set goals for the next 3-6 months and will bring ideas and programs to be implemented in a short term and long term goal.

Programs in the next three to six months will include outdoor activity challenge, sport literacy program, and mental health week.

Moved: Megan Bartlett

Seconded: Cindy da Costa

That West Elgin Recreation Committee hereby receives the report from Emily Jocius, Operations and Community Services Coordinator.

That the West Elgin Recreation Committee hereby continually develop a work plan for the 2022-2023 Recreation Programs based of the West Elgin Recreation Survey Results.

Carried

6.3 Sports Literacy Program

E. Jocius provided the Recreation Committee with a new programming opportunity with the Elgin County Libraries and the Municipality of Dutton Dunwich.

Megan Bartlett provided the committee with the idea of partnering with a large company to provide free items to participants.

Moved: Councillor Cammaert

Seconded: Cindy da Costa

That West Elgin Recreation Committee hereby receives the report from Emily Jocius, Operations and Community Services Coordinator.

That the West Elgin Recreation Committee support the new sports literacy program.

Carried

6.4 Canada day planning 2022 festival

E. Jocius provided the committee with ideas to start developing programming for Canada day.

M. Bartlett provided the committee and staff with ideas be implemented for Canada day. The committee feels the event should feel busy and exciting. The days event should also have something for everyone that is in attendance.

Moved: Councillor Cammaert

Seconded: Megan Bartlett

That West Elgin Recreation Committee hereby receives the report from Emily Jocius, Operations and Community Services Coordinator for information purposes.

Carried

7. New Business

No new business.

8. Adjournment

Moved: Cindy da Costa

Seconded: Megan Bartlett

That West Elgin Recreation Committee hereby adjourn at 8:50 p.m. to meet again on March 9, 2022 at 7:00 p.m. or at the call of the chair.

Carried

Ken Neil, Chair

Emily Jocius, Recording Secretary



Municipality of West Elgin

Minutes

West Elgin Community Centre Board of Management

February 9, 2022, 9:00 a.m.

Electronic Participation Meeting via Zoom

Present: Duncan McPhail
Ken Loveland
Jim Hathaway

Regrets: Jeff Carmichael

Staff Present: Lee Gosnell, Manager of Operations and Community Services
Emily Jocius
Adam Ecker, Recreation Supervisor

1. Call to Order

Chair K. Loveland called the meeting to order at 9:00 a.m.

2. Adoption of Agenda

Moved: Jim Hathaway

Seconded: Duncan McPhail

That West Elgin Community Centre Board of Management hereby adopts the Agenda as presented.

Carried

3. Disclosure of Pecuniary Interest

No disclosures

4. Minutes

Moved: Jim Hathaway

Seconded: Duncan McPhail

That West Elgin Community Centre Board of Management Committee adopt the minutes of January 12, 2022 as circulated and printed.

Carried

5. Business Arising from Minutes

The reduced school rate was accepted and passed at both councils.

6. Financials

Moved: Duncan McPhail

Seconded: Jim Hathaway

That the West Elgin Community Centre Board of Management hereby receive the arena financials as of January 31, 2022.

Carried

7. Staff Reports

The West Elgin Skating Club is still looking for assistant in operations for next year. Jim Hathaway will continue to provide the board with updates.

Lee Gosnell, Manager of Operations and Community Services informed the board of a request from Minor Hockey on scheduling conflicts. The Board Directed staff to assist in changing the schedule as needed for Minor Hockey for the remainder of the season.

7. Staff Reports

7.1 Operational and Covid-19 Update

Emily Jocius, Operations and Community Services Coordinator provided the West Elgin Community Centre Board of Management with an update on current operations at the West Elgin Community Centre.

That West Elgin Community Centre Board of Management received the report from Emily Jocius, Operations and Community Services Coordinator for information purposes.

8. Adjournment

Moved: Jim Hathaway

Seconded: Duncan McPhail

That the West Elgin Community Centre Board of Management hereby adjourn at 9:07 a.m. to meet again on March 9, 2022 at 9:00 a.m.

Carried

Ken Loveland, Chair

Emily Jocius, Recording Secretary

Rodney Aldborough Agriculture Society
Board of Director's Meeting Agenda
March 8, 2022

1. Roll Call
 - Travis R, Dan S, Pete J, Trena J, Laura S, Dan B, Janet J, Lynda F, Cynthia R, Laura K, Anne N
2. Additions to Agenda - none
3. Approval of Agenda
 - First- Travis, Seconded by Lynda
4. Approval of Minutes – August 10
 - First: Janet, Seconded: Cynthia
5. Financial Report – 2022 Budget
6. General Business
 - a. Rodney's Taste of the Wild – Takeout form (April 9th 2022)
 - Venison \$30.00 per ticket
 - Beef \$25.00 per ticket
 - We will make \$5 profit per ticket.
 - Will be takeout because bar is too much issue, hard to get entertainment within budget, and some people are still concerned to be in person.
 - Goal is to sell 120 Venison tickets. No min or max on the beef tickets.
 - Dan will put up posters in town. Mostly sell based on word of mouth (include deadline for tickets)
 - Pickup 5:00pm to 6:30pm
 - b. Two day vs Three Day vs no Fair
 - Cost associated with doing a 3 day is increased by about \$4000 to \$6000. There would be at least \$2000 increase in revenues based on gate fees.
 - If we have a two day fair we may lose the cattle show as they have not been available on Saturday in the past
 - Idea to have a vendor market on the Sunday "Ag Day" – only problem is that the vendors will need to have proof of insurance. Will look into the cost for the vendors.
 - We will go ahead with a fair (yet to decide two or three day fair)
 - Motion to have a three day fair this year made by Lynda, Seconded by Travis. 8 in favour.
 - Antique tractor show – will be considered part of the Ag Day.
 - c. Confirm Superintendent List
 - Superintendents from 2019
 - Art- Irene Kriter stepped down.
 - Dan Balint will take over as superintendent of the art category

- Farm Display- Dan B or try to see if Chad Cross would be interested.
- Grain and Seed – Rachel will be contacted
- Youth Poster competition: Dan Balint

d. **Committees-** this is the basis of the committees, but we will update before the next meeting

Advertising: Dan Balint

Agricultural: Alan Carrol, Laura Smith

Beer Garden: Trena, Pete, Travis, Dan S

Building: Allison, Bernie and Dave, Lynda

By Laws: Alan

Church: Joan Miller, Alyson, Baptist Church in West Lorne (Laura contacting Larry McGahan)

Farm Olympics: Trena, Pete and Laura S

Finance and Budget Committee: Janet, Dan, Travis, Trena

Food Booth: Lynda, Laura K, Cynthia, Alyson, Anne N

Gates: Brenda, Janet

Grounds: Alan, Pete, Dave, Bernie, Pete, Brian

Nominating Committee: Directors

Prize Book: Dan Balint, Janet Johnston

Social Media / Website: Dan Balint, Margarite, Rachel G

Tents: Travis, Pete, Mike, Dave, Dan, Dave, Alan

e. Prize Book: Dan B, Janet

Motion that we go ahead with some type of prize book. First: Travis.

Seconded by Lynda – all in favour.

f. Ad Collecting

- Motion that Ad collecting must be done by the 22nd of March.
First: Lynda Seconded by Travis.

g. Fundraising

- Raffle of Gun at the Gun Show March 20th
 - The gun will be sold to us at cost \$550.00 plus tax.
 - 20 gauge shot gun
 - Tickets will be \$10.00 each.
 - Pete volunteered to sell tickets on that day.
 - Motion to have a gun raffle at the gun show March 20th
First: Dan S Seconded by Travis.
- For fundraising, lets come up with ideas and form a committee.
- Car Cruise – May 13 & June 17
 - Friday the 13th and Fathers Day Weekend.
 - Jud wants us to run the cruise night. Contact municipality, look into insurance (us or municipality) but if we have cars arriving and they cost \$5.00 to get in, we get to keep that money (as fundraiser)

- We will need someone to collect from the car owners when they arrive.
- County economic development committee may be able to help with the fees.
- Motion to go ahead with investigating costs and pending those costs go ahead with the Fathers Day weekend but NOT the 13th of May. First: Travis, Seconded: Janet

Tractor Pull Conversation:

Option 1

SWOTPA with sled rental from Matt Marsh **\$10,000**

Option 2

Good Times Truck Pulling Association full show (classes 1-4) plus sled rental **\$11,195**

Option 3

Co-sanctioned show: SWOTPA and Good Times Truck Pulling Association (plus sled rental)
Minimum show **\$13,905**

Option 4

Co-sanctioned show: SWOTPA and Good Times Truck Pulling Association (plus sled rental)
Full show **\$17,545**

Motion to opt for option 3. First: Janet, Seconded by Anne N

The following will be discussed at the next meeting on March 22nd 2022.

- i. Friday
 - i. Tractor Pull
 - ii. Exhibition
 - iv. Ambassador of the fair
 - v. Rec Center Exhibition
 - vi. Beer Garden
- j. Saturday
 - i. Parade – no prizes, toonies for kids, could announce each person/entry but do not have to register ahead of time.
 - ii. Baby Show
 - iii. Demolition Derby
 - iii. Band
- k. Sunday
 - i. Cattle Show
 - ii. Church
 - iii. Farm Olympics and Highland Games

7. Place and time of Next meeting – March 22 2022.

8. Adjournment 9:43 Trena.

March 9, 2022

Duncan McPhail, Mayor
Municipality of West Elgin
22413 Hoskins Line
Rodney, ON N0L 2C0

Dear Mayor McPhail and Municipality of West Elgin Council,

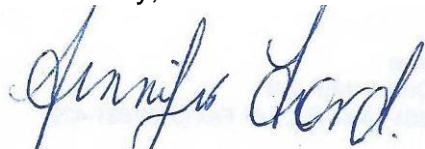
Re: Elgin County 2022 Budget

Please be advised that Elgin County Council at its March 8, 2022 meeting approved By-Law 22-15, Being a By-Law to Provide for the Adoption of the 2022 Budget of the Corporation of the County of Elgin and to Establish the 2022 Tax Ratios, and to Establish the 2022 Tax Rates for the County Constituent Municipalities.

Enclosed please find a copy of the Budget By-Law, and a Budget Fact Sheet for the Elgin County 2022 Budget. A certified copy of the By-Law will follow by mail.

If you have any questions or comments, please do not hesitate to contact me.

Yours truly,



Jennifer Ford,
Manager Financial Services/Deputy Treasurer

Enclosure

ELGIN COUNTY 2022 BUDGET



Elgin County Council approved the 2022 Municipal Budget with a **1.7%** tax rate increase* over 2021. The budget is in alignment with Council's 2020-2022 Strategic Plan Priority of Investing in Elgin by making responsible financial decisions. Council remains committed to being cost efficient with every dollar available to ensure the County maintains a strong financial position into the future.

Additional Funding

\$1.2M

Anticipated additional provincial funding from the Ontario Community Infrastructure Fund for Capital Projects.

\$2.5M

Additional Ministry of Long-Term Care funding to support retaining and recruiting staff to increase direct hours of care for residents.

Cost Increases

\$90,000

Across all departments, unusually high inflation added additional costs over budgeted 2%.

\$213,000

To complete necessary repairs to County-owned facilities.

Service Enhancements

\$512,000

Technological enhancements across all departments to improve efficiency and service delivery including GIS, Agenda Management, Human Capital Management, Cyber Security, and Long-Term Care Homes documentation.

\$121,000

Costs to complete the Official Plan and modernize planning documents.

\$84,000

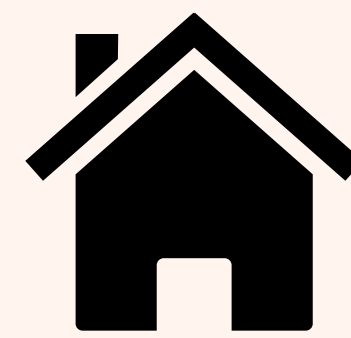
To support an enhanced Emergency Management Program and coordinated efforts across the County.

*Elgin's Local Municipal Partners combine their tax rate with the County rate and the education rate to determine a total tax rate.

FAST FACTS

1.7 %

Tax Rate Increase



\$ 37

Tax Increase on Residential Property valued at \$350,000

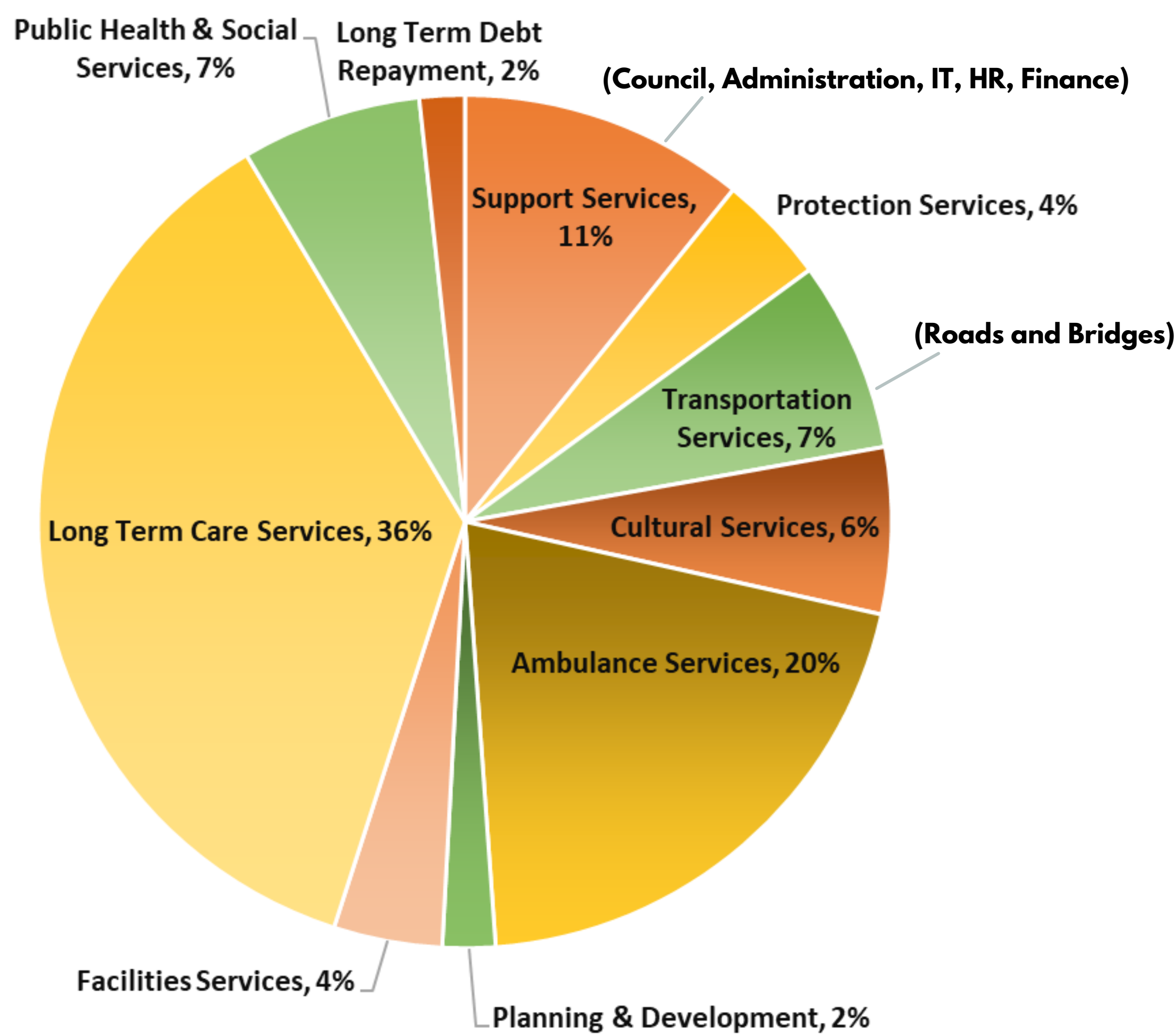
\$ 40.6M

2022 Total Levy



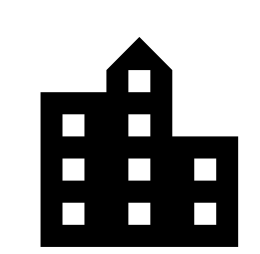

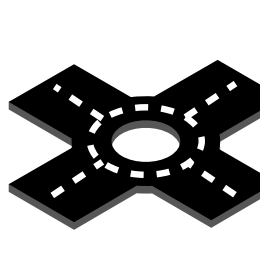





\$ 1.5M

Levy increase over 2021

2022 OPERATING BUDGET- \$64.3M



MAJOR CAPITAL PROJECTS 2022

	\$35.6M Terrace Lodge Redevelopment (Ongoing)		\$700,000 Third Line (CR18) Road Recycling and Resurfacing between Mill Road and Southdel Drive.
	\$3.1M Administration Building Elevator Replacement		\$1.5M Philmore Bridge Deck Replacement
	\$1.4M Elm Street at Centennial Road Intersection Improvement (Roundabout)		\$900,000 Culvert Rehabilitations - various locations
	\$3M Village of Richmond Reconstruction (CR38 and CR43)		\$3.6M Imperial Road (CR73) Rehabilitation between north limits of Town of Aylmer and Avon Drive.
	\$2.5M Fingal Line (CR16) Road Recycling and Resurfacing between Village of Fingal and City of St. Thomas.		\$855,000 Talbot Line (CR3) Asphalt Resurfacing between Iona Road (CR14) and west limits of Village of Shedden

COUNTY OF ELGIN

By-Law No. 22-15

" BEING A BY-LAW TO PROVIDE FOR THE ADOPTION OF THE 2022 BUDGET OF THE CORPORATION OF THE COUNTY OF ELGIN AND TO ESTABLISH THE 2022 TAX RATIOS, AND 2022 TAX RATES FOR THE SAID CORPORATION OF THE COUNTY OF ELGIN AND ITS CONSTITUENT LOWER-TIER MUNICIPALITIES"

WHEREAS, for purposes of the Municipal Act, 2001, S.O. 2001, c. 25, as amended, (hereinafter "Act"), the Corporation of the County of Elgin is an upper-tier municipality; and,

WHEREAS Section 289 of the Municipal Act, 2001, S.O. 2001, c.25, as amended, (hereinafter "Act") provides that the Council of each upper-tier municipality shall in each year prepare and adopt a budget including estimates of all sums required during the year for the purposes of the upper-tier municipality; and,

WHEREAS Section 308(5) of the Act provides that the Council of an upper-tier municipality shall in each year establish tax ratios for that year for the upper-tier municipality and its lower-tier municipalities; and,

WHEREAS Section 308(7) of the Act provides that the Council of each upper-tier municipality shall in each year establish, for each property class, a single tax ratio for the upper-tier municipality and its lower-tier municipalities; and,

WHEREAS Section 308(15) through Section 308(18) of the Act provides that the Council of each municipality may in each year opt to have certain optional property classes apply within the County; and,

WHEREAS Section 308.1(5) of the Act provides that an upper-tier municipality that intends to apply a tax ratio of less than 0.25 to the farm property class for a tax year shall pass a by-law in the year to establish the tax ratio for that year for the farm property class.

WHEREAS Section 22 of Regulation 282/98 made under the Assessment Act, R.S.O. 1990, c. A.31, as amended, has given municipalities the option to reduce the property tax rate on qualifying value-added activities that occur on farms as part of the farming business to 75 per cent lower than the industrial or commercial tax rates that would otherwise apply; and,

WHEREAS the local municipally owned landfill sites in the Municipalities of Dutton Dunwich and West Elgin have not previously pay property tax in respect of those properties to the Corporation of the County of Elgin, as their associated upper-tier municipality, and, further thereto, the landfill tax ratio, if applied, would unfairly penalize the said local municipalities; and,

WHEREAS, notwithstanding that set forth immediately above, it is necessary to apply the revenue neutral landfill ratio/tax rate; and,

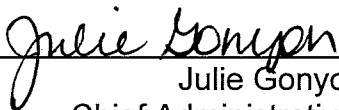
WHEREAS Section 107 (1) of the Act provides that Council may make grants to any person, group or body Council deems in the interest of the municipality.

NOW, THEREFORE, the Municipal Council ("Council") of the Corporation of the County of Elgin enacts as follows:

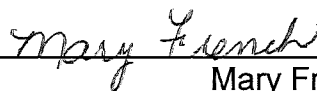
1. THAT the large industrial class be chosen as an optional property class.
2. THAT the optional 75% reduction in the Small-Scale On-Farm Business Sub-Class tax ratio be implemented for the first subclass for the commercial and industrial property classes to a total of \$50,000 per subclass.

3. THAT The Corporation of the Municipality of Dutton Dunwich and The Corporation of the Municipality of West Elgin each receive a grant in an amount that is equal to the full portion of the County property taxes on the landfills that each of these municipalities use for the disposal of waste collected from local residents.
4. THAT the 2022 tax ratios for the Corporation of the County of Elgin as set out on Schedule "A" attached hereto be approved and adopted by Council.
5. THAT the 2022 budget for the Corporation of the County of Elgin as set out on Schedule "B" attached hereto, incorporating estimates for revenue and expenditures, be approved and adopted by Council.
6. THAT the 2022 tax rates for the assessment in each property class for the Corporation of the County of Elgin as set out in Schedule "C" attached hereto be approved and adopted by Council.
7. THAT the 2022 ten-year capital plan for the Corporation of the County of Elgin as set out in Schedule "D" attached hereto be approved and adopted by Council.
8. THAT, for purposes of clarity, all Schedules hereto form part of this By-Law.

READ A FIRST, SECOND AND THIRD TIME AND FINALLY PASSED THIS 8TH DAY OF MARCH 2022.



Julie Gonyou,
Chief Administrative Officer.



Mary French,
Warden.

COUNTY OF ELGIN

By-Law 22-15

2022 SCHEDULE A

Ratios

PROPERTY CLASS	Current	Prior
Residential	1.0000	1.0000
Farmland Awaiting Dev.	0.5000	0.5000
New Multi-Residential	1.0000	1.0000
Multi-Residential	1.9999	1.9999
Commercial - Occupied	1.6376	1.6376
Commercial - Small Value Added Farm	0.4094	0.4094
Commercial - Vacant Land	1.6376	1.6376
Industrial - Occupied	2.2251	2.2251
Industrial - Small Value Added Farm	0.5563	0.5563
Industrial - Vacant Land	2.2251	2.2251
Large Industrial - Occupied	2.8318	2.8318
Large Industrial - Vacant	2.8318	2.8318
Pipelines	1.1446	1.1446
Farm	0.2300	0.2300
Managed Forests	0.2500	0.2500
Landfill	33.402646	33.402646

Schedule B

2022 Operating Budget

By-Law 22-15

(\$000)	Prior Budget			Current Budget			Better / (Worse)		
	Revenue	Expense	(Net Income) / Cost	Revenue	Expense	(Net Income) / Cost	Revenue	Expense	(Net Income) / Cost
ADMINISTRATIVE SERVICES	9,650	14,403	4,752	10,892	15,823	4,932	1,241	(1,421)	(179)
CORPORATE	42,806	7,800	(35,005)	43,300	7,303	(35,997)	495	497	992
CULTURAL SERVICES	232	3,824	3,593	224	3,700	3,475	(7)	124	117
ECONOMIC DEVELOPMENT	147	941	794	58	928	870	(89)	13	(76)
EMERGENCY SERVICES	7	180	173	260	458	198	253	(278)	(25)
ENGINEERING SERVICES	5,579	13,622	8,042	4,108	13,770	9,662	(1,471)	(149)	(1,620)
FACILITIES	1,561	3,054	1,494	733	3,125	2,392	(827)	(70)	(898)
FINANCIAL SERVICES	-	721	721	-	792	792	-	(71)	(71)
HOMES FOR SENIORS SERVICES	25,515	28,905	3,391	22,014	25,548	3,534	(3,501)	3,357	(144)
HUMAN RESOURCES	45	752	707	45	745	700	-	7	7
INFORMATION TECHNOLOGIES	75	1,329	1,254	202	2,056	1,854	126	(727)	(601)
PLANNING	272	539	267	181	485	304	(91)	54	(37)
PROVINCIAL OFFENSES & COLLECTIONS	2,293	2,158	(136)	2,301	2,169	(132)	8	(11)	(4)
Total Regular Operating Net Income Budget	88,182	78,229	(9,953)	84,318	76,903	(7,415)	(3,864)	1,325	(2,538)

COUNTY OF ELGIN

By-Law 22-15

SCHEDULE C

Tax Rates

Calculated Rates	Prior Year	Tax Rate	Increase
Residential	0.624937%	0.635435%	1.6799%
Farmland Awaiting Dev.	0.312469%	0.317718%	1.6798%
New Multi-Residential	0.624937%	0.635435%	1.6799%
Multi-Residential	1.249812%	1.270807%	1.6799%
Commercial - Occupied	1.023397%	1.040589%	1.6799%
Commercial - Small Value Added Farm (1st Subclass)	0.255849%	0.260147%	1.6800%
Commercial - Vacant Land	1.023397%	1.040589%	1.6799%
Industrial - Occupied	1.390547%	1.413907%	1.6799%
Industrial - Small Value Added Farm (1st Subclass)	0.347652%	0.353493%	1.6800%
Industrial - Vacant Land	1.390547%	1.413907%	1.6799%
Large Industrial - Occupied	1.769697%	1.799426%	1.6799%
Large Industrial - Vacant	1.769697%	1.799426%	1.6799%
Pipelines	0.715303%	0.727319%	1.6799%
Farm	0.143736%	0.146151%	1.6803%
Managed Forests	0.156234%	0.158859%	1.6801%
LandFill	20.874557%	21.225225%	1.6799%

Schedule D	2022 Capital Budget		By-Law 22-15
(\$000)	Prior Budget	Current Budget	Better / (Worse)
	Budget	Budget	Budget
ADMINISTRATIVE SERVICES	639	651	(12)
CORPORATE	108	465	(357)
CULTURAL SERVICES	380	387	(7)
ECONOMIC DEVELOPMENT		40	(40)
EMERGENCY SERVICES	38	77	(39)
ENGINEERING SERVICES	22,806	15,148	7,658
FACILITIES	6,161	1,386	4,775
HOMES FOR SENIORS SERVICES	272	182	89
INFORMATION TECHNOLOGIES	705	532	174
PLANNING	10	-	10
Total Regular Operating Net Income Budget	31,118	18,866	12,252



Terrace Lodge
COMFORTS OF HOME

2021 FUNDRAISING REPORT



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A Message from the Campaign Chair

Construction on the Terrace Lodge Redevelopment is well underway and scheduled to be completed on-time and on budget in 2023. It is exciting to see progress being made on this long-anticipated project.

Terrace Lodge (located in the Township of Malahide), has been operated by the County of Elgin since 1977. The redevelopment will produce a modernized and reimagined facility that will meet the complex care needs of our 100 residents, while providing them with a living experience that is as home-like as possible.

In order to create this home-like atmosphere the Terrace Lodge Fundraising Committee has been hard at work raising funds that will help us to purchase specific items that will enhance the home-like quality of the redeveloped facility.

We launched our campaign on a very snowy morning in December of 2020 with a provincial lockdown on the horizon. There are many challenges associated with launching a fundraising campaign in the midst of a global pandemic. Being unable to gather in-person as a Committee, meet face-to-face with potential donors, or hold in-person fundraising events meant that the Committee needed to get creative.

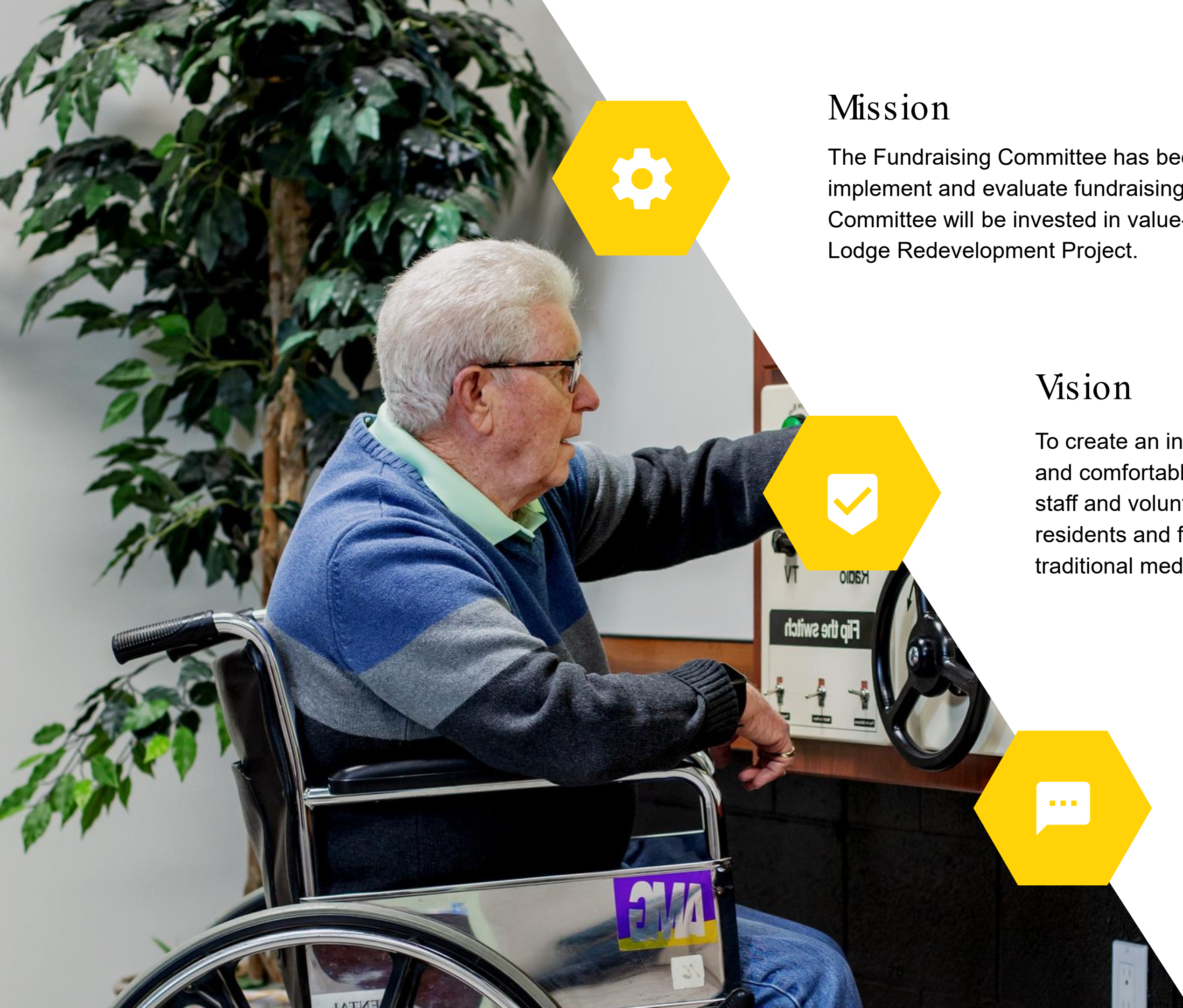
We developed themed mini- campaigns and with the support of the Aylmer Express we promoted these themes in the local newspaper, we leveraged our online presence making the most of our social media accounts and website, and finally we turned to the tried-and-true fundraising technique: picking up the phone.

Despite the constantly changing rules around gathering, the Committee found ways to maintain its meeting schedule using virtual and hybrid methods. I am extremely proud of what we have been able to accomplish over the course of 2021. I am extremely honoured to lead such a dedicated, driven group of community minded individuals. I am likewise honoured to be a resident of such a generous community. Even during the difficult year we experienced, the service clubs, businesses, and individuals of Elgin County gave from their heart to make the first year of the campaign a success. On behalf of my colleagues on County Council, I thank you for your commitment to providing the comforts of home for our residents at Terrace Lodge.

I look forward to 2022 with optimism and continued dedication to this cause.



Councillor Dominique Giguère, Campaign Chair



Mission

The Fundraising Committee has been mandated to plan, coordinate, implement and evaluate fundraising activities. The funds raised by the Committee will be invested in value-added enhancements to the Terrace Lodge Redevelopment Project.

Vision

To create an inviting state-of-the-art Home, where residents feel safe and comfortable, while enabling the excellent care provided proudly by staff and volunteers. As redevelopments are completed, the staff, residents and families of Terrace Lodge will notice a shift from the traditional medical model toward a homelike model of care.

Goals

To raise sufficient funds to purchase the items deemed necessary to enhance Terrace Lodge and provide residents with the Comforts of Home. As of January 2022, the total cost of all items is estimated at \$650,000. This goal may be adjusted throughout the campaign as more information becomes available (e.g. building design features, price of items).

2021 Achievements: Some Highlights



Sign goes up at TL.

Committee work and plans adjusted to new pandemic realities

\$75,000 donation from Green Lane – a boost to the campaign

Legacy Giving: Information kit developed

\$50,000 donation from ETBO – a nice end to year one.

December 2020

Campaign Kick Off.

Partnership with Aylmer Express secured.
Branding, brochure, campaign website, catalogue and online donation system set up.



Launch of seasonally themed campaigns, targeting specific seasonal items from the catalogue.



English and Low German poster designed and placed throughout the community.
Radio spot on DeBrigj



December 2021

Donation as gift: cards and system implemented

Fireplaces and benches all sold out!

2021 By the Numbers



109 Individual Donors

109 individual donations were received from service clubs, businesses and individuals.



800+ hours of volunteer work

Despite COVID-19 restrictions the Committee never lost momentum. While focused on everyone's health and safety, members adapted and used various technologies to communicate, plan, make decisions and coordinate all outreach efforts.



\$269,788 Raised

In 2021 the Campaign raised \$144,788 and secured \$125,000 in pledges. The \$269,788 total to-date represents 40% of the campaign's overall \$675,000 target. (This target includes a 4% budget for campaign expenses).



Seasonal themes with targeted items

Spring is in the air



Terrace Lodge
COMFORTS OF HOME



With your help, the new courtyard at Terrace Lodge will be a place to enjoy the best of spring, full of life.

donatetoterracelodge.ca

You can make a difference in the lives of our residents.

Visit our website to learn more and donate.

It's Summer Time!



Terrace Lodge
COMFORTS OF HOME



You can make a difference in the lives of our residents.

With your donations to our Summer BBQ campaign, Terrace Lodge residents can **welcome you** to outdoor celebrations, activities & sunshine!

donatetoterracelodge.ca

Visit our website or call 548.888.6252 to learn more and to donate.

The campaign used seasonal themes for bi-weekly ads. This strategy was selected to raise awareness about the specific items needed at Terrace Lodge. The ads, designed by the Aylmer Express team, received great feedback and generated interest for designated donations.



Terrace Lodge
COMFORTS OF HOME

Lifelong learning



The Comforts of Home include taking care of body **and** mind. We need your donations to acquire specialized computer systems that support memory care and continuous learning.

donatetoterracelodge.ca

You can make a difference in the lives of our residents.

Visit our website to learn more and to donate.



Terrace Lodge
COMFORTS OF HOME



Dear Santa...

This Christmas, we wish for a **fully furnished guest suite** for family members who visit us and need to stay overnight. We want to provide our loved ones with the Comforts of Home.

The Residents of Terrace Lodge

This Holiday season, turn your gift-giving into donations! Visit donatetoterracelodge.ca for more details or contact us 548.888.6252 donatetoTL@elgin.ca.

Save time, decrease holiday stress, make a difference!

Visit our website to learn more and to donate.

Items fully funded to-date*

2 of 2 Large Gazebos
1 of 3 Chapel Stained Glass Panels
1 of 1 Chapel podium
1 of 1 Water Feature
4 of 4 Above Ground Planters
4 of 12 Landscape Areas (adopt)
8 of 8 Outdoor Solar Lighting
23 of 23 Garden Ornaments (various sizes)
6 of 6 Bench Roof/cover
2 of 2 Bird Centres
2 Bird Seeds for a year
20 of 20 Benches
7 of 7 Outdoor Tables (accessible)
2 of 2 Stainless Steel Barbeque
60 of 60 Outdoor Stackable Chairs
1 of 6 Abby Computer System
2 of 6 Abby System Support (annual)
10 of 30 Abby Individual Subscriptions

1 of 4 Recreation Room TV
20 of 20 Montessori Kits (various sizes)
1 of 1 Gift Shop Table & Chairs Set
8 of 8 Electric Fireplaces
4 of 4 Lounge areas: all furnishings
1 of 1 Dining Room Set
1 of 1 Guest Suite, fully furnished + AV
100 of 100 Personalised Door Coverings
87 of 100 Keepsake Boxes
4 of 4 Bookcases
4 of 4 iPads
1 of 4 Whiteboards with Stand
1 of 2 CD Players/speakers
1 of 1 Beauty Nook Desk
100 of 100 Word Cloud Frames



Financials

Donations Received for Terrace Lodge Fundraising as at	December 31, 2021	
REVENUE (Donations to date)	Received	To be received
Cash/Cheque	51,228	13,000
Credit Card	27,280	
Donations Prior to Campaign Start	8,105	
Pledges (Expected Value)	45,150	125,000
In Kind Donations	25	
Total Donations	131,788	138,000
EXPENSES	Paid	Outstanding
Fees (credit card)	624	
Fundraising Consultants	4,500	
Signage	2,719	
Meeting Room Rental	150	
In Kind Purchases	25	
Advertising and Promotion	9,656	
Total Expenses	17,674	
Total funds towards the campaign	252,114	

What the Comforts of Home Campaign Means To Me

Why I gave to Terrace Lodge Fundraising:

“We want to thank Terrace Lodge for good care, for our family over the years.”

- Keith and Anne Howe, Donors



Why I volunteer on the Fundraising Committee

“To help provide a state of art home with all the comforts for our residents, in our community.”

- Ruth Anne Perrin, Committee Member



Westminster Mutual Insurance - \$10,000



West Elgin Insurance - \$3,900



Action Financial Group iA Private Wealth - \$1,000



Knights of Columbus - Our Lady of Sorrows- \$500



Elgin Roofing Inc.- \$5,000



Aylmer Express - \$10,000



Aylmer Lioness- \$2,000



Springfield Lioness/Swans - \$1,600



Green Lane Community Trust - \$75,000



Belmont Lioness- \$1,000



Aylmer Community Foundation - \$5,000



Thank you to our generous donors

Action Financial Group Ltd.

Advanced Stainless

Al and Randee Hooghiem

Alison Warwick

Andy and Ann Honchell

Antonissen Trucking

Arkess Rebekah Lodge

Aylmer Community Foundation

Aylmer Express

B&M Finishes

Barry and June Kinsey

Belmont Lioness Club

Bob and Suzanne Carrel

Bob Purcell

Candyville Mart

Catherine Bearss

Christine VanDaele

Connie Foster

Dave and Judy Mennill

Dave H. Jenkins

David Perrin

Deb Shackelton

Debra Shackleton

Dianne Wilson

Dominos Pizza Aylmer

Dr. Michael and Mrs. Michele Toth

Elgin Roofing Inc.

Elizabeth and Gerry Vanderwyst

ETBO Tool and Die

Greenlane Community Trust

Ida and David McCallum

IGPC Ethanol Inc.

iModular Homes Inc.

Jack and Ruby Dykxhoorn

Janis Hamilton

Jess Terpstra

Jim and Jeanette Jenkins

Joe Snyders

John and Ruth Anne Perrin

Thank you to our generous donors

John Bajc

Karen and Gilles LeBlanc

Keith and Anne Howe

Keith Hunt Construction

Knights of Columbus - Our Lady of
Sorrows

Larry McNeil

Lloyd Perrin

Lucille White

Marilyn Greenwood and Bonnie Toth

Marjorie and Larry Cowan

Maureen D. Jenkins

Mike Abell Electric

Mike and Lynn Summers and Aylmer Tirecraft

Monica and Glen Howe

Nancy Caverly

Pam Ruckle Buys

Pat and Sue Zimmer

Pat Vandevenne

Peters Paving

Philip and Leslie Psutka

RD Kisuule Professional Corporation

Robert Foster

Robert Michele Deryk Family

Rosemary Kennedy

Ross Alford

Royal Canadian Legion Branch 81

Scott and Sharon Shakir

Springfield C.P. & T. - Springfield

Oddfellows & Rebekahs

Springfield Lioness/Swans

Springwater Packers

Stan Putnam

Studer's Variety (Alpha Business
Enterprises Ltd.)

The Wood Connection

Thank you to our generous donors

Tim Maloney and Family

Tom and Muriel Carrel

Township of Malahide Staff

Vera Lampman

Vienna Lioness Club

Vuteq

West Elgin Mutual Insurance

Westminster Mutual Insurance Company

* The Committee would also like to thank
the many generous donors who wished
to remain anonymous.

The Committee would like to thank the following organizations for their promotional support:

The Aylmer Express

The Northshore Beacon

The Dorchester Sign Post

DeBrigj Radio

94.1 MyFM

Rogers TV

Dominos Pizza

Redevelopment Construction Progress

March 2021 – Start of project – clearing of site and setting up of construction trailers and staging/storage areas. Construction of temporary access lane for the project.

April – May 2021 – Begin excavation of addition, prepare for the relocation of the existing ground mounted air handling units for north and south wings.

June – Aug 2021 – Continue to form and pour concrete foots, pads, and walls. Delays experienced do to multiple heavy rain events throughout the summer.



Sept – Nov 2021– Completion of foundation, installation of all underground electrical conduit and plumbing. The installation of all structural steel framing and metal studding. Ongoing installation of above ground electrical conduit, Mechanical rough in. Installation of concrete floor on ground level.

Dec – Jan 2022 – Completion of interior steel partitions, continued installation of mechanical, plumbing and electrical infrastructure throughout the addition. Installation of roofing material and placement of roof top HVAC equipment.



The 2021 Fundraising Committee



Dominique Giguère

dgiguere@elgin.ca - (548) 888-6252



Jim Jenkins

(519) 644-1445



Ruth Anne Perrin

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Richard Kisuule

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Kay Haines

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Pete Barbour

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Jamie Chapman

jchapman@elgin.ca



Fiona Wynn

fwynn@elgin.ca - (519) 852-2921

Staff Supports



Michele Harris

Director of Homes and Seniors
Services



Jennifer Ford

Manager of Financial Services/Deputy
Treasurer



Jenna Fentie

Legislative Services Coordinator



Katherine Thompson

Manager of Administrative Services/Deputy
Clerk



Tanya Noble

Manager of Program and Therapy
Services₉₀

The Committee would also like to thank the
Elgin County IT Department for technical
support provided.

***The Committee is very
grateful for the professional
support provided by staff.***

Looking Forward to 2022



FOCUS: RECREATION

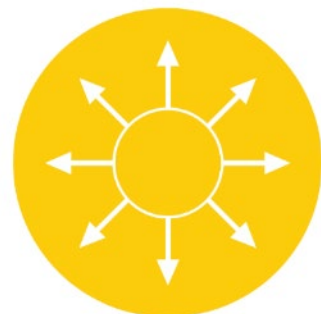
Recreation programs in our long-term care homes play a vital part in the health of residents. In 2022 we will focus our efforts on securing funds for a wide range of recreational items such as a wheelchair bike, outdoor music therapy equipment, art supplies, TV screens and stackable chairs.



TARGET YEAR 2: \$225,000

2022 is the second of the three-year Comforts of Home campaign. After raising 40% of the total target in year 1, year 2 will once again aim to raise \$225,000. This will bring us 2 /3 of the way to the initial target set at \$675,000.

By the midpoint of the campaign, in June 2022, we will endeavour to fine tune the goals and the list of items required. The campaign target will be adjusted at that point to reflect changes in pricing and in best practices for resident care.



OUTREACH: COUNTY-WIDE

With Terrace lodge in the heart of the Aylmer-Malahide area, we saw a high level of engagement in those two communities in 2021. We know that residents at the home come from all over Elgin County. The outreach in 2022 will ensure loved ones, service clubs and businesses from across the county have the opportunity to become part of the Comforts of Home journey.



PRIORITY: RECRUITMENT

The first year of the campaign relied on a small but mighty group of dedicated committee members and volunteers. Our goal for 2022 is to increase the number of members and volunteers and to ensure each community in Elgin County will be represented on the committee.

Become Part of the Journey...



Visit our online catalogue and purchase a much-needed item.

www.donatetoterracelodge.ca



Reach out by phone or email to make a donation by cash, cheque or credit card.

donatetoTL@elgin.ca



Join our Committee or become a campaign volunteer.

Dominique Giguère, Campaign Chair
548-888-6252

March 17, 2022

Mayor Duncan McPhail and West Elgin Council
Municipality of West Elgin
22413 Hoskins Line
Rodney, ON N0L 2C0

Dear Mayor McPhail and West Elgin Council,

I am writing you in my capacity as Chair of the Terrace Lodge Fundraising Committee to formally invite your community to join the Comforts of Home journey.

As you are aware, Terrace Lodge Long-Term Care Home in Malahide Township is currently under redevelopment. The project broke ground in the spring of 2021 and is expected to be completed in 2023, on time and on budget.

As part of the redevelopment process, the Terrace Lodge Redevelopment Fundraising Committee is raising funds to provide the comforts of home to the residents. These comforts include value-added items that are not included in the redevelopment: accessible courtyard amenities, furnishings for comfortable and welcoming common areas, state of the art recreational, memory-care equipment, and many more.

The Comforts of Home Campaign has gained terrific momentum so far. We raised \$144,788 and secured \$125,000 in pledges in our first year, which represents 40% of the overall goal. More details are included in the 2021 report attached.

Residents in Terrace Lodge come from across the County of Elgin. To reflect this reality and to further ensure the success of the campaign, County Council revised the Committee's terms of reference to include representation from all of Elgin County's Local Municipal Partners.

I am respectfully requesting that the Municipality of West Elgin appoint one (1) member to the Committee. This individual can be a member of Municipal Council or a member of the general public. This appointment is for the remainder of 2022.

Also note that the Committee is welcoming volunteers to assist the campaign in a casual, non-voting capacity. Those interested in a volunteer role should email donatetoTL@elgin.ca to express their wish.

If you require, we can assist you in preparing communication materials to support your outreach efforts. I am also prepared to attend one of your Council meetings to answer any questions you may have.

I am extremely proud of the work that the Committee has been able to accomplish over the past year, despite the challenges of COVID-19. The generosity of our communities has been humbling. I look forward to having a member of the West Elgin community join this important journey and help us reach our 2022 goal.

Sincerely,



Councillor Dominique Giguère,
Chair, Terrace Lodge Redevelopment Fundraising Committee



Elgin County Council Highlights



Oxford, Elgin & Perth Joint Municipal Paramedic Services

Elgin County Council received a presentation detailing the results and recommendations contained in the Oxford, Elgin & Perth Joint Municipal Paramedic Services Deployment Review. The Review identified opportunities and recommendations to improve efficiencies and coordination across the three services including:

- Need to address border zone overlapping coverage issues;
- Need to plan for Growth Pressures of 4-6% a year increase in call volume and in-service time over the next 10 years;
- Opportunity to improve Mutual Emergency Coverage during periods of Critical Unit Availability;

In this Issue

- Oxford, Elgin & Perth Joint Municipal Paramedic Services Deployment Review
- Tree Commissioner/Weed Inspector Reports
- Heart Health Month Contest Winners
- A New Framework for Library Leases
- Restricted Parking Zone Established on John Street (CR 73) in Aylmer
- Transportation Master Plan
- Council Approves 2022 Action Plan
- Elgin County Delivers Responsible and Forward-Thinking Budget



- Opportunities and Interest in Service Sharing including Joint Purchasing, Shared Staffing/Human Resources, Specialty Assets and Facilities.

Moving forward, the Oxford, Elgin, and Perth Municipal Paramedic Services have committed to:

- A new collaborative business model for delivering paramedic services in post-pandemic Ontario;
- Improved value for money, cost avoidance, operational efficiencies and effective demand/growth management are potential outcomes as they continue to co-operate;
- Oxford, Elgin, and Perth are well positioned to secure improved value for money and timely delivery of paramedic services in the face of growth and an aging tsunami demographics profile;
- Potential exists to include other municipal partners moving forward.

Tree Commissioner/Weed Inspector Reports

The County Tree Commissioner/Weed Inspector presented both his Quarterly Report ending December 2021 and his 2021 Annual Report to Council on March 8, 2022. These reports contain information regarding total applications to harvest, total hectares cleared, and total weed complaints received. This information is available in the March 8, 2022 County Council Agenda Package.

The Tree Commissioner/Weed Inspector also provided education on Canada Fleabane, a weed native to Ontario and eastern North America that has naturalized in Europe, Asia, and Australia. It has several common names including horseweed and Canadian horseweed. Canada Fleabane blooms from July into September with small white flowers and it often grows to approximately 1.5 metres tall.

In recent years, populations of Canada Fleabane have become resistant to certain herbicides, including glyphosate, in areas of Ontario and Elgin County and it can become well established in dedicated no-till fields. Control of Canada Fleabane can still be achieved using alternative management techniques and/or products

Additional information on Canada Fleabane can be obtained online at the following site:

http://www.omafra.gov.on.ca/english/crops/facts/ontweeds/canada_fleabane.htm

Heart Health Month Contest Winners

In an effort to promote Health and Safety at the County, monthly themes have been identified and are being promoted to County staff and Council.

February was "Heart Health Month" and in addition to the reminders communicated to staff on the importance of "Heart Health", a "Heartsmart Kids - Heart Month Valentine" contest was shared with the youth in the County staff/Council family and friends. Warden French and Julie Gonyou, CAO judged submissions and Warden French announced the winners at the March 8, 2022 Council meeting. The winners are as follows:

- Bria Godby - Grade 4
- Eden Thomson - Grade 3
- Jack Duncan - Junior Kindergarten
- Rome Duncan - Age 3
- Juliet Lyttle - Grade 3
- Lily Saxby - Junior Kindergarten



Colourful contest entries can be viewed as part of the March 8, 2022 County Council Agenda Package.

A New Framework for Library Leases

Elgin County Library leases its ten branches from Local Municipal Partners and the Port Stanley Festival Theatre. These leases all expire at the end of 2022. After 16 years, County Council now has the opportunity to review these leases, establish a sustainable framework for the future, and engage Local Municipal Partners and the Port Stanley Festival Theatre in the process. At its meeting on March 8, 2022, County Council provided direction on a path forward for lease renewals for 2023 and beyond. Council decided to standardize leases for all locations with a common base rate per square foot of \$17. A full analysis of the options presented to Council is available in the March 8, 2022 County Council Agenda Package.

Restricted Parking Zone Established on John Street (CR 73) in Aylmer

The County of Elgin received a concern from a resident in the Town of Aylmer that sight lines were obscured entering onto John Street from Walnut Street due to parked vehicles. County staff reviewed the area of concern and recommended the establishment of a restricted parking zone on John Street north of Walnut Street to improve sight lines for turning movements. In response to this recommendation, Elgin County Council adopted By-Law 22-16, an amendment to By-Law 20-05 "BEING a Consolidated By-Law for the Regulation of Traffic including Parking on County Roads". This By-Law now designates a "no parking" zone along County Road #73 (John Street), west side, from the north property limits of Walnut Street for a distance of 20 metres northerly.

Transportation Master Plan

The County of Elgin continues to develop its first comprehensive Transportation Master Plan. The County of Elgin's Transportation Master Plan (TMP) is a long-term strategy that will outline policy directions and identify transportation infrastructure plans to meet the transportation needs of the County's residents, businesses and visitors through 2065, considering all modes of travel. The TMP will be designed to look at "the big picture", identifying challenges, alternatives, steps and actions to take the County of Elgin from where we are today, to the multi-modal transportation network and landscape we envision for our future.

The TMP is a four-phase study process whereas the first phase has focused on identifying transportation needs and opportunities across Elgin so that later phases can explore and develop appropriate solutions, supporting strategies and policies to address them. This phase involved considerable public and stakeholder consultations.



The TMP's Phase 1: Needs and Opportunities report has now been completed and was presented to Council for their information. This comprehensive report provides a detailed overview of the existing multi-modal transportation system and incorporates all available County and stakeholder policies with respect to transportation planning. The report showcases the existing County road network and explores how it is currently used by different travel modes. The report also incorporates population growth trends to uncover potential capacity constraints with future commuting patterns throughout the network.

A complete copy of the report is available in the March 8, 2022 County Council Agenda Package.

Council Approves 2022 Action Plan

In 2020, County Council finalized its Elgin County Strategic Plan 2020–2022. This Strategic Plan is designed to act as a roadmap for serving, growing and investing in the community. The Plan seeks to align the County's efforts and resources in support of Council's strategic goals. As part of this strategy, Council also developed an operational plan for staff, an action plan for Council, and a performance measurement framework to monitor progress in achieving strategic goals.

Council recently met to review the outcomes of its 2021 Action Plan and discuss action items to be included in the 2022 Action Plan. These discussions lead to an updated Action Plan for 2022 which Council approved at its meeting on March 8, 2022. The 2022 Action Plan continues valuable work begun in 2021 such as aligning programs and services with community need and engaging with community stakeholders. New to the Plan in 2022 is the exploration of opportunities to facilitate and promote development of affordable housing. The complete 2022 Council Action Plan can be viewed as part of the March 8, 2022 County Council Agenda Package.

Elgin County Delivers Responsible and Forward-Thinking Budget

At their meeting on March 8, 2022, Elgin County Councillors passed a by-law approving a \$64.3M operating cost budget and a \$40.6M levy – a \$1.5M increase over 2022. The levy represents a tax increase of 1.7% on an average property and, as an example, equating to approximately \$37 on a home valued at \$350,000.

In the last year of its term, Elgin County Council remains committed to being cost efficient with every dollar available to ensure the County maintains a strong financial position into the future. The budget is a roadmap that will guide resourcing in a way that is responsible and forward-looking. The budget is linked to strategic objectives contained in the 2020–2022 Strategic Plan which prioritizes investing in Elgin in a way that is financially responsible by ensuring Elgin has the necessary tools, resources, and infrastructure to efficiently deliver programs and services now and in the future.

In 2022, the County of Elgin will continue to make significant investments in critical infrastructure through several planned transportation network (Roads and Bridges) projects. The County will also continue construction on the Terrace Lodge Redevelopment project. This project is currently on schedule and within the approved budget.

Elgin will complete the review of its Official Plan in 2022 and modernize and streamline planning documents and processes. This will cost \$121,000. Driven by recommendations in the Service Delivery Review, the County will also invest \$512,000 in significant technological enhancements across all departments to improve efficiency. These enhancements will relate to GIS, Agenda Management, Human Capital Management, Cyber Security, and Long-Term Care Homes Documentation.

The County will continue to face cost pressures associated with the COVID-19 pandemic and the associated recovery for years to come. Additionally, unusually high inflation will affect all organizations in 2022 including Elgin County, adding approximately \$90,000 in additional costs.

The County continues the important work of making necessary repairs to County-owned facilities to ensure that they are safe and accessible to members of the public for years to come. This will add \$213,000 in costs to the budget in 2022.

To offset these pressures, the County of Elgin is appreciative of \$2.5M in anticipated additional funding from the Ministry of Long-Term Care to support the retention and recruitment of staff to increase direct hours of care for residents. The County is also expected to received \$1.2M in funding for capital projects through the Ontario Community Infrastructure Fund.

"Over the past several month, County Council, the Budget Committee and staff have worked tirelessly to deliver a budget that is practical and sustainable," said Warden Mary French. "Preparing a budget requires a delicate balance between funding the highest quality of services possible while ensuring the impact on taxpayers is reasonable. I am confident that we have achieved this balance, keeping increases low without sacrificing investments that must be made to maintain public assets for future use." Warden French continued, "The continuing COVID-19 pandemic and rising inflation create challenges for the County moving forward, but Council recognizes that these challenges exist for our residents as well."

Major capital projects planned for 2022 include but are not limited to:

- The County of Elgin will continue construction on the Terrace Lodge Redevelopment Project, which will take place over the course of the next two (2) years and cost \$35.6M;
- Elevators will be replaced at the Elgin County Administration Building to ensure accessibility compliance for a cost of \$3.1M;

- The Village of Richmond Reconstruction (CR #38 and CR #43) will cost \$3M;
- The County of Elgin will be replacing the deck on Philmore Bridge costing \$1.5M
- Centennial/Elm Intersection Improvements (Roundabout) will be undertaken this year and will cost \$1.4M;
- Fingal Line (CR #16) will undergo road recycling and resurfacing between the Village of Fingal and the City of St. Thomas costing \$2.5M;
- Imperial Road (CR #73) will be rehabilitated between the north limits of the Town of Aylmer and Avon Drive for a cost of \$3.6M.

For the complete March 8, 2022 County Council Agenda Package visit the Elgin County [website](#).



March 10, 2022

The County of Middlesex Official Plan Amendment

NOTICE OF PUBLIC OPEN HOUSE

Pursuant to Section 17(16) of the Planning Act.

The County of Middlesex is reviewing its Official Plan to ensure that the land use planning policies are current, reflect updated Provincial policy, and reflect changing community needs for the next 25-years.

The Official Plan is a land use planning document that includes a vision, goals, and land use policy directions for the County. The Plan provides a policy framework for topics such as Resource Management, Growth Management, and the provision of Physical Services by dealing with issues of Provincial and County interest. The Official Plan recognizes the planning powers and authorities vested in local municipalities and does not set out detailed local policies. Within Middlesex County, each local municipality has a more detailed local official plan.

A Consultation Draft Official Plan Amendment and all supporting information are available on the County's website www.middlesex.ca. This includes proposed changes in the format of a 'track change' document. The Amendment would apply to the entire County and accordingly no key map is provided.

When: Thursday March 31, 2022 at 7:00 p.m.

Where: This meeting is being held virtually through the Zoom webinar tool. For a meeting link and instructions on how to participate, please visit www.middlesex.ca.

If you are unable to participate online, please contact Marcia Ivanic, Legislative Services Manager/Clerk at 519-434-7321 ext. 2250.

The purpose of the Open House is to provide the public an opportunity to provide feedback, to ask questions and identify planning issues that should be considered as part of the amendment. Any person may attend the public open house and/or make written or verbal representation either in support of or in opposition to the proposed Official Plan Amendment, or submit ideas and feedback for consideration.

As this will be an online meeting, there will be no physical in person attendance.

Other participation options:

The County encourages any interested parties to submit comments respecting the proposed Official Plan Amendment in writing by email or post at any time prior to April 8, 2022 to the address provided below. A Community Survey is also available online at www.middlesex.ca or at branches of the Middlesex County Library.

If you wish to be notified of the decision of the County of Middlesex on the proposed official plan amendment, you must make a written request to the Marcia Ivanic, Legislative Services Manager/Clerk, County of Middlesex, 399 Ridout Street North, London ON N6A 2P1, mivanic@middlesex.ca.

If a person or public body would otherwise have an ability to appeal the decision of the Minister of Municipal Affairs and Housing to the Ontario Land Tribunal but the person or public body does not make oral submissions at a public meeting or make written submissions to the County of Middlesex before the proposed official plan amendment is adopted, the person or public body is not entitled to appeal the decision.

If a person or public body does not make oral submissions at a public meeting or make written submissions to the County of Middlesex before the proposed official plan amendment is adopted, the person or public body may not be added as a party to the hearing of an appeal before the Ontario Land Tribunal unless, in the opinion of the Tribunal, there are reasonable grounds to add the person or public body as a party.

If you have any questions about the proposed official plan amendment, please contact us.

Durk Vanderwerff, Director of Planning and Development email:

dvanderwerff@middlesex.ca

Marcia Ivanic, Legislative Services Manager/Clerk email: mivanic@middlesex.ca

County of Middlesex
399 Ridout Street, North
London ON N6A 2P1
Phone: 519-434-7321
Fax: 519.434.0638



THE TOWNSHIP OF
WOOLWICH

BOX 158, 24 CHURCH ST. W.
ELMIRA, ONTARIO N3B 2Z6
TEL. 519-669-1647 / 1-877-969-0094
COUNCIL/CAO/CLERKS FAX 519-669-1820
PLANNING/ENGINEERING/BUILDING FAX 519-669-4669
FINANCE/RECREATION/FACILITIES FAX 519-669-9348

March 8, 2022

Prime Minister of Canada
Hon. Justin Trudeau
Office of the Prime Minister
80 Wellington Street
Ottawa, ON
K1A 0A2

Premier of Ontario
Hon. Doug Ford
Legislative Building
Queen's Park
Toronto, ON
M7A 1A1

Honorable Prime Minister Trudeau and Premier Ford:

RE: Resolution Passed by Woolwich Township Council – Mental Health Supports

This letter is to inform you that the Council of the Township of Woolwich endorsed the following resolution at their meeting held on March 7, 2022:

WHEREAS the Council of the Township of Woolwich (the "Township") has been an annual funding partner of Woolwich Counselling Centre to support local mental health counselling; and

WHEREAS Woolwich Counselling Centre is part of the broader Counselling Collaborative of Waterloo Region, a community-based partnership between six community counselling service providers within Waterloo Region; and

WHEREAS the COVID-19 pandemic has had a significant impact on individuals and families, both globally and locally, including immediate and ongoing mental health concerns; and

WHEREAS the Township is aware that there has been an average 39% increase in total client referrals, which includes a 71% increase in child and youth referrals, for government funded programs in 2021 across member organizations of the Counselling Collaborative of Waterloo Region, which has led to difficulty for the member organizations to keep up with the demand in terms of bringing on new qualified staff to support the substantial increase in local client needs; and

WHEREAS the Township believes local needs for mental health supports and difficulties in responding to this increased need is indicative of a broader issue across Ontario and is expected to continue in the future; and

WHEREAS the current provincial funding model for mental health support is fragmented across several ministries and programs;

NOW THEREFORE BE IT RESOLVED THAT the Council of the Township of Woolwich requests that the Government of Canada ensure appropriate and sustained funding is transferred to provinces for mental health purposes in their 2022 budget; and

THAT the Council of the Township of Woolwich requests the Government of Ontario to provide stable, reliable and predictable funding for mental health organizations in their 2022 budget; and

THAT this resolution be forwarded to the Prime Minister, the Federal Minister of Finance, the local Member of Parliament, the Federation of Canadian Municipalities (FCM), the Premier of Ontario, the Ontario Minister of Finance, the local Member of Provincial Parliament, the Association of Municipalities of Ontario (AMO) and other municipalities in Ontario.

Should you have any questions, please contact Alex Smyth, by email at asmyth@woolwich.ca or by phone at 519-669-6004.

Yours truly,



Jeff Smith
Municipal Clerk
Corporate Services
Township of Woolwich

cc. Chrystia Freeland, Deputy Prime Minister and Minister of Finance
Tim Louis, MP Kitchener-Conestogo
Federation of Canadian Municipalities
Peter Bethlenfalvy, Ontario Minister of Finance
Mike Harris, MPP Kitchener-Conestogo
Association of Municipalities in Ontario (AMO)
Municipalities in Ontario

Community group coalition recommends 2-kilometer setback for Ontario wind turbines to protect health, safety

March 8, 2022

OTTAWA--- Wind turbines built in Ontario to generate electricity from wind energy should have a setback of a minimum of two kilometers says Wind Concerns Ontario.

Ontario's present regulations for siting of wind turbines cite a minimum of 550 metres; that is not adequate to protect health or safety, Wind Concerns Ontario says.

The Ontario government currently has almost 7,000 formal Incident Reports documenting environmental noise pollution, dating from 2006 to the end of 2018, many of which also contain citizen complaints of adverse health effects.¹

"Since wind turbines first started operating in Ontario, people have been complaining about the noise," says Jane Wilson, RN, Wind Concerns Ontario president. "The comments made to Provincial Environmental Officers are just heartbreaking—people cannot sleep for days on end. They often leave their homes to get rest. Some of them leave, and never go back."

Environmental noise pollution is a known factor in adverse health effects including sleep disturbance, which over the long term, can lead to other health effects such as high blood pressure and other cardiac problems.

The Ontario government pledged to monitor research around the world and revise regulations as required, but this has not occurred, Wind Concerns Ontario says. The Ontario government returned siting powers to municipalities when it amended the Planning Act in 2019, but it did not provide any guidance as to what new zoning by-laws could be.

At present, many jurisdictions—particularly those with a long history of using wind turbines—are adopting greater setbacks for health and safety. In Bavaria, Germany, for example, setbacks from residences are 10 times the height of the turbine which is equivalent to more than 2,000 metres or 2 kilometres. In Spain, Sweden, Scotland and Poland, setbacks are between 1 and 2 kilometres. In its new zoning bylaw, the Ontario municipality of Dutton-Dunwich implemented a setback of 2,000 metres.

¹ Wind Concerns Ontario. 2021. Response to Wind Turbine Noise Complaints by Ontario's Environment Ministry 2018.

Wind turbine noise is uniquely intrusive on the environment. U.S. acoustics professional Robert Rand says, “Unlike other power plant technologies which have numerous noise control options, the only reliable noise control for wind turbines is distance.”²

Other jurisdictions may have greater setbacks, and some have shorter, says Wilson. “We believe 2 kilometres is a reasonable compromise to protect health. Given the evidence, wind power operators should be supportive of every effort to be good acoustic neighbours.”

Wind turbine setbacks need to apply to all types of receptors including residential locations, both participant and non-participant, work locations, including farm locations, other employment locations, care facilities and schools.

A recent review of turbine equipment failures conducted by a group of Ontario municipalities also highlighted the inadequacy of the current setback of blade length plus 50 metres from property lines. The failure incidents profiled show that a minimum setback from the property line of tower height plus blade length (at least 200 metres for equipment used currently) is needed to protect against complete tower collapse. Additional distances are needed to protect against ice throw and the scattering of debris that can extend as far as twice the height of a wind turbine tower.

New setbacks also need to be applied to any repowering of existing turbines. The current practice of “grandfathering” existing wind turbines is not appropriate in light of evidence.

Wind Concerns Ontario is a coalition of community groups and individuals concerned about the negative impacts of industrial-scale or grid scale wind turbines (IWTs) on the environment, human health and the economy.

contact@windconcernsontario.ca

Jane Wilson

www.windconcernsontario.ca

² Rand, Robert. 2019. Health Impacts of Industrial Wind Turbines. Presentation at Erie County Community College, September 10, 2019.

APPENDIX 1: CURRENT SETBACKS IN VARIOUS JURISDICTIONS

EXAMPLES OF U.S. SETBACKS

State	County	Setback (m)	Comment
Indiana	Miami	600	Property lines
Kansas	Pratt	628	
Kentucky	Mason	1,600	Property Lines
Maine	Caratunk	2,414	Property Lines
	Clifton	1,219	Residences
Nebraska	Lancaster	1,600	Residences
N. Carolina	Newport	1,524	Property Lines
Oregon	Umatilla	3,219	Residences
Wyoming	All Counties	1,100	5.5 X Height to Property Lines

*Note the setbacks to property lines, not the centre of houses as in Ontario

EXAMPLES OF EUROPEAN SETBACK DISTANCES

Country	Set-back
Austria	800 to 1,200 m
Denmark	4 X total height – 829 m
Estonia	1,000 to 2,000 m
Bavaria, Germany	10 x total height – 2,073 m
Baden, Germany	700 m
Brandenburg, Germany	1000 m
Sachsen, Germany	10 X hub height – 1,380 m
Hungary	1,000 to 2,000 m
Poland	10 x total height – 2,073
England	Local – 700 m to 10 x height
N Ireland	10 x rotor diameter – 1,386 m
Scotland	Local up to 2,000 m

Source: European Commission. 2018. Wind potentials for EU and neighbouring countries, p.52.



March 11, 2022

Right Honourable Justin Trudeau
Prime Minister of Canada
Office of the Prime Minister
80 Wellington Street
Ottawa, ON K1A 0A2

Dear Right Honourable Justin Trudeau:

On March 8, 2022, Council for the Town of Mono passed the following resolution calling on the federal government to provide greater support to Ukraine in their fight against the invasion of their sovereign territory by Russia.

Resolution #9-5-2022

Moved by Ralph Manktelow, Seconded by Fred Nix

WHEREAS Russia made an unprovoked attack on the people of Ukraine on the 24th day of February and continues to wage war;

WHEREAS the Town of Mono is aghast at this aggression, and the carnage that is happening to the Ukrainian people and their land;

WHEREAS we are alarmed at the implications to world security;

WHEREAS we know that our efforts as a small municipality are slight, but that collectively the many voices of the world have great power and can exert meaningful pressure on President Putin to stop this war;

AND THAT the Town of Mono strongly condemns Russia's attack on Ukraine;

AND THAT by this motion and by flying the Ukrainian Flag at the Town Hall, the Town of Mono extends a strong gesture of support to the Ukrainian people,

AND THAT we call on the Canadian Government without delay to provide greater material support, to exert maximum sanctions and pressure on Russia and to use all diplomatic means possible to end this war.

"Carried"

Respectfully,

Fred Simpson
Clerk

cc: Hon. Anita Anand, Minister of National Defence
Hon. Kyle Seeback, MP Dufferin-Caledon
Hon. Doug Ford, Premier of Ontario
Hon. Sylvia Jones, Solicitor General & MPP Dufferin-Caledon
All Ontario Municipalities



DUTTON CHILD CARE CENTRE

We Care.

3 Lions Rd.
Dutton, Ontario N0L 1J0
PH: (519) 762-2399 FAX: (519) 762-0128
www.duttonchildcare.ca

March 11, 2022

Dear West Elgin Municipal Council,

I wanted to open a conversation about operating summer camp again at the Rodney Recreation Centre from July 4th to August 26th, 2022. We would need Monday to Friday, 6:45am to 6:15pm. This would give 15 minutes before and after each day for staff to prepare and clean up. Last year, I believe our key cards worked from 6:30am to 6:30pm. We will also work around other organizations to share the space as we did back in 2018 and 2019. We will communicate with Emily Jocius to make a schedule for sharing space.

We would need both the large meeting room with the kitchen and the main area (gym). The large meeting room is licensed for 26 kindergarten children and the gymnasium/main area is licensed for 30 school age children 6-12 years. We would be able to provide licensed care for 56 children in West Elgin and parents would have access to affordable camp rates through the child care subsidy program.

We are asking for similar 2021 rental rates. Our rates were \$1000 per month for the community centre and \$35 per hour for the pool usage.

We look forward to working with West Elgin Municipality to provide a fun and engaging summer camp for the children of West Elgin.

Warm regards,

Jessica Gates, RECE
Program Supervisor

Dear West Elgin Council Members,

I am writing this letter to request a waiver of fees for the use of the Miller Park Pavilion in West Lorne for our Stroller Walk and Lunch Program this spring/summer.

This program is geared to parents with infants (0-18 months). The goals of this program are to get parents outside for fresh air and meet other parents with infants in the area. Statistics show that walking can reduce the risk of post-partum depression. Throughout our program we aim to create a caring network of parents for those in the area. Parents use this time to develop relationships with other members as well as chat/ask questions with our members of the Let's Connect team including our Registered Nurse, Registered Dietician, Registered Child and Youth Worker and our Registered Early Childhood Educator.

During the program, we begin by walking with the mothers and their strollers around Miller Park. After the walk, we stop for songs and stories with our registered Early Childhood Educator then eat a nutritious lunch prepared by our team under the pavilion. This program is offered once a month during the months of May to September from 10:00am-1:00pm on the following dates: May 17th, June 21st, July 19th, August 16th, and September 20th.

We appreciate your time and consideration for the waiver of fees request for our stroller walk and lunch program.

Thank you,

The Let's Connect Team

March 17th, 2022

To the Municipal Council, West Elgin, Ontario

Greetings.

I write to ask for your action to help family units and individuals in West Elgin who are finding themselves in difficulty because of the increasing cost of housing, whether rental or purchasable.

The latest case that has come to my attention is that of an elderly woman and her handicapped son who are being evicted from what is barely able to be called a dwelling even though they have been faithfully paying their rent. I find it hard to believe that anyone would have to live in the kind of 3rd world conditions that were described to me. And I also find it difficult to believe that landlords would put the very lives of tenants at risk by evicting them in order to sell the property during this time of real estate boom.

During my over 40 years of Christian Ministry in several provinces as well as in El Salvador, one of the common needs that presented itself was safe, affordable housing. Due to economic conditions, health issues, age or infirmity, affordable housing can be and is an almost insurmountable obstacle for some people, preventing them from having a safe and secure living accommodation.

In Thunder Bay, I first became acquainted with Habitat for Humanity, and I participated in three different builds there. These builds were done on what had been vacant lots on which taxes had fallen into arrears. The City cooperated with Habitat by donating those properties so that, once a house was built and the new owners installed, the City would realize a tax benefit.

In Virden Manitoba, I was one of the founding members and secretary of the local Habitat for Humanity committee. The church in which I was ministering was closing, and decided to donate ½ of their property to Habitat so that Habitat could build a duplex to benefit two low income families. That duplex was built with volunteer help from the community. One contractor donated his team's labour (about \$10,000 worth) for digging the foundation and building from the footings up to the main floor. Since I left Virden, the committee has continued with at least two more dwellings of which I am aware. (Virden has a population of around 2000...). Again, one of the selling points for the town for that first build was that the Church's land (which had not been taxed), would become two taxable properties, as well as providing decent and affordable housing to two families.

I am sure that West Elgin would benefit greatly by partnering with Habitat for Humanity. There surely must be some land that could be donated, with a view to tax benefits once the construction of dwelling would be completed.

I urge Council to take this matter seriously.

Yours sincerely, (Rev) James M. Patterson, 147 Main Street, West Lorne, ON.
mungo1948@gmail.com phone:226-378-5692



MUNICIPALITY OF **West Elgin**

The Corporation Of The Municipality Of West Elgin

By-Law No. 2022-13

Being a By-Law to Adopt the 2022 Operating and Capital Budgets for the Municipality of West Elgin

Whereas pursuant to the *Municipal Act, 2001, c. 25, s.290(1)*, as amended, a local municipality shall in each year prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality including;

- a) Amounts sufficient to pay all debts of the municipality falling due within the year;
- b) Amounts required to be raised for sinking funds or retirement funds; and
- c) Amounts required for any board, commission or other body.

Now Therefore the Council of the Municipality of West Elgin enacts as follows:

1. That the estimates of all sums for the purposes set out in Schedule “A”, attached hereto and forming an integral part of this by-law, are hereby adopted as the Operating and Capital budget for the year 2022 for the Municipality of West Elgin.
2. This By-Law takes effect upon the date of passing.

Read a first, second, and third time and finally passed this 24th day of March, 2022.

Duncan McPhail
Mayor

Jana Nethercott
Clerk



Municipality of West Elgin 2022 Budget

Rate Increase	2.36%
Levy Increase	3.87%

	<u>2022 Budget</u>
Revenues	
Taxation	-\$ 3,803,179.43
Local Improvements	- 59,537.85
PIL	- 100,000.00
 Grants:	
GRANT - OMPF	- 1,873,400.00
GRANT - OPERATING GRANT - SAFE RESTART	-
GRANT - OCIF	- 430,629.00
GRANT - Ontario Cannabis	-
GRANT - CANADA DAY	- 5,000.00
GRANT - ONTARIO INVESTS	-
GRANT - SUMMER STUDENT	- 10,000.00
GRANT - MODERNIZATION	-
GRANT - ICIP: COVID Stream - Local Government	- 100,000.00
GRANT - Covid Recovery	-
GRANT - Enabling Accessibility	- 72,900.00
GRANT - Municipal Modernization (Modernization of Asset Tracking, Payroll & Timesheet Process)	- 79,200.00
GRANT - Municipal Modernization (Service Modernization & Digital Transformation Review)	- 132,288.00
GRANT - FCM Asset Management	- 50,000.00
Miscellaneous Revenue	- 185,550.00
Transfer to Reserves (OCIF)	430,629.00
Transfer from Reserves (Insurance)	- 55,000.00
 Departmental Summaries	
Council	\$ 98,876.50
Administration	1,247,881.74
Municipal Buildings	230,787.38
Fire	611,443.12
Police Services	978,808.00
Conservation Authority	65,212.00
Building Inspection	30,636.60
Emergency Measures	7,000.00
By-Law Enforcement	40,689.18
Animal Control	- 0.00
Roads	1,628,940.09
Service Ontario	6,155.40
Four Counties Transit	10,762.95
Street Lights	40,500.00
Sidewalks	47,937.78
Sewage - Rodney	-
Sewage - West Lorne	-
Water	-
Landfill	456,249.59
Cemeteries	5,500.00
Arena	170,296.72
Parks & Recreation	683,412.92
Port Glasgow Trailer Park	- 0.00
Libraries	- 0.00
Planning	74,978.96
Economic Development	100.00
Drains	30,348.50
Debentures	59,537.85
	<u>\$ 0.00</u>

Municipality of West Elgin - Reserves

Acct No.	Description	2022 Budget			Ending Balance
		Beg. Balance	FROM	TO	
01-3000-3014	Tax Rate Stabilization	\$ 2,518,056.17	(25,000.00)		\$ 2,493,056.17
01-3000-3002	Contingency	\$ 456,470.28			\$ 456,470.28
01-3000-3032	Conectivity Project	\$ 50,000.00			\$ 50,000.00
01-3000-3009	Ontario Invests - Improve Service Delivery & Efficiency	\$ 162,196.89	(135,000.00)		\$ 27,196.89
01-3000-3015	Safe Restart Funding	\$ 139,980.80			\$ 139,980.80
01-3000-3030	Prior Year Unused Capital	\$ 190,940.66			\$ 190,940.66
01-3000-3029	2021 Capital Carried Forward	\$ 250,000.00	(250,000.00)		\$ -
01-3000-3003	Vehicle Replacement	\$ 774,235.61	(40,000.00)	260,000.00	\$ 994,235.61
	General	\$ 337,513.98			\$ 337,513.98
01-3000-3031	County	\$ 77,999.61			\$ 77,999.61
	Monroe St.	\$ 44,100.00			\$ 44,100.00
01-3000-3005	Recreation	\$ 16,400.00		50,000.00	\$ 66,400.00
	Animal Control Surplus	\$ 28,788.16	(22,673.22)		\$ 6,114.94
01-3000-3033	Arena	\$ -		60,000.00	\$ 60,000.00
01-3000-3006	Parkland - West Lorne	\$ 68,761.82			\$ 68,761.82
01-3000-3019	Parkland - Rodney	\$ 100,000.00			\$ 100,000.00
01-3000-3017	Trailer Park	\$ 384,239.84	(175,801.15)		\$ 208,438.69
01-3000-3011	Marina Washrooms	\$ 50,000.00			\$ 50,000.00
01-3000-3025	Marina Pier Extension	\$ 396,509.02			\$ 396,509.02
01-3000-3026	Haven Lake Road	\$ -			\$ -
01-3000-3007	Waste Management	\$ 87,844.00	(50,000.00)		\$ 37,844.00
	Landfill Closure	\$ 717,919.00			\$ 717,919.00
01-3000-3013		\$ 96,701.52			\$ 96,701.52
01-3000-3008	Water Construction - General	\$ 50,000.00			\$ 50,000.00
01-3000-3203	West Elgin Water	\$ 826,320.31	(200,000.00)	339,709.98	\$ 966,030.29
01-3000-3004	Fire - Trucks	\$ 231,833.92		50,000.00	\$ 281,833.92
01-3000-3034	West Lorne Complex			14,091.38	\$ 14,091.38
01-3000-3012	West Lorne Community Improvement	\$ 25,748.24			\$ 25,748.24
01-3000-3022	Downtown Improvement	\$ 250,000.00			\$ 250,000.00
01-3000-3027	Economic Development	\$ 10,000.00			\$ 10,000.00
	Election	\$ 30,000.00	(30,000.00)		\$ -
01-3000-3028	Planning - Official Plan	\$ -			
01-3000-3018	West Lorne Heritage Homes & Hub	\$ 206,766.00			\$ 206,766.00
01-3000-3021	Policing	\$ 209,766.15			\$ 209,766.15
01-3000-3023	Insurance	\$ 70,000.00	(55,000.00)		\$ 15,000.00
01-3000-3024	Municipal Buildings	\$ 763,293.96	(347,434.96)	50,000.00	\$ 465,859.00
01-3000-3100	OCIF	\$ 831,592.75	(186,690.00)	430,629.00	\$ 1,075,531.75
01-3000-3101	Federal Gas Tax	\$ 858,495.50		158,417.19	\$ 1,016,912.69
01-3000-3102	Provincial Gas Tax	\$ 104,768.39	(80,000.00)	5,000.00	\$ 29,768.39
01-3000-3201	Rodney Sewage	\$ 256,964.92		58,306.24	\$ 315,271.16
01-3000-3202	West Lorne Sewage	\$ 3,550.17		46,734.94	\$ 50,285.11
		\$ 12,437,985.20	\$ (1,597,599.33)	\$ 1,522,888.73	\$ 12,363,274.60

Miscellaneous Revenue

	2022 Budget
01-6100-6101 TAX CERTIFICATES	- 10,000.00
01-6100-6102 PHOTOCOPIES	- 100.00
01-6100-6103 911 SIGNS	- 600.00
01-6100-6104 BURIAL PERMITS	- 3,000.00
01-6100-6105 MARRIAGE LICENCES	- 6,000.00
01-6100-6106 PARKING TICKETS - ELGIN CTY	- 10,000.00
01-6100-6107 YACHT CLUB-SEWAGE AGREEME	- 2,500.00
01-6100-6108 MISC - NSF CHEQUES-MAPS-	- 1,000.00
01-6100-6110 INTEREST	- 40,000.00
01-6100-6111 TAX - PENALTY & INTEREST - CURRENT	- 25,000.00
01-6100-6112 TAX - PENALTY & INTEREST - PREVIOUS	- 60,000.00
01-6100-6113 Agreement - Juice Connect 5yr 2021-2026	- 1,200.00
01-6100-6120 ADMINISTRATION FEES	- 24,500.00
01-6100-6121 REPRINT OF TAX/WATER BILL	- 150.00
01-6100-6150 PROCEEDS ON ASSET DISPOSAL	-
01-6100-6190 REBATES	- 1,500.00
01-6100-6200 GRANT - OMPF	- 1,873,400.00
01-6100-6201 GRANT - OPERATING GRANT - SAFE RESTART	-
01-6100-6204 GRANT - OCIF	- 430,629.00
01-6100-6205 GRANT - Ontario Cannabis	-
01-6100-6206 GRANT - CANADA DAY	- 5,000.00
01-6100-6207 GRANT - ONTARIO INVESTS	-
01-6100-6208 GRANT - SUMMER STUDENT	- 10,000.00
01-6100-6209 GRANT - MODERNIZATION	-
01-6100-6210 GRANT - ICIP: COVID Stream - Local Government	- 100,000.00
01-6100-6211 GRANT - Covid Recovery	-
01-6100-6212 GRANT - Enabling Accessibility	- 72,900.00
01-6100-6213 GRANT - Municipal Modernization (Timekeeping & Payroll)	-
01-6100-6214 GRANT - FCM Asset Management	- 50,000.00
01-6100-7900 TRANSFER TO RESERVES	430,629.00
01-6100-7901 TRANSFER FROM RESERVES	-
	-\$ 2,296,850.00

Council

	<u>2022 Budget</u>
01-7000-7400 WAGES	75,920.00
01-7000-7401 CPP EXPENSE	1,078.06
01-7000-7403 EHT EXPENSE	1,480.44
01-7000-7440 CONFERENCES/SEMINARS/MEETINGS	6,898.00
01-7000-7442 MILEAGE	1,000.00
01-7000-7443 MEALS	500.00
01-7000-7444 RECOGNITION AWARD	8,000.00
01-7000-7447 ELECTION EXPENSE	30,000.00
01-7000-7614 EQUIPMENT RENTAL & MAINTENANCE	-
01-7000-7660 OTHER SUPPLIES	4,000.00
01-7000-7900 TRANSFER TO RESERVES	-
01-7000-7901 TRANSFER FROM RESERVES	- 30,000.00
	<u>\$ 98,876.50</u>

Administration

	2022 Budget
01-7010-7400 WAGES	541,226.66
01-7010-7401 CPP EXPENSE	21,649.07
01-7010-7402 EI EXPENSE	5,412.27
01-7010-7403 EHT EXPENSE	10,824.53
01-7010-7404 WSIB	16,236.80
01-7010-7405 LIFE INSURANCE	5,412.27
01-7010-7406 BENEFITS EXPENSE	36,505.07
01-7010-7407 OMERS EXPENSE	54,122.67
01-7010-7408 POST RETIREMENT BENEFITS	4,647.64
01-7010-7411 COVID-19	9,500.00
01-7010-7415 TRAINING	5,000.00
01-7010-7440 CONFERENCES/SEMINARS/MEETINGS	3,000.00
01-7010-7441 MEMBERSHIPS & DUES	6,000.00
01-7010-7442 MILEAGE	500.00
01-7010-7443 MEALS	500.00
01-7010-7444 Employee Recognition	500.00
01-7010-7445 GRANTS/DONATIONS - Note 6	30,000.00
01-7010-7446 Staff Recruitment	1,500.00
01-7010-7449 ASSET MANAGEMENT - Software License	22,462.09
01-7010-7450 HEALTH & SAFETY	1,000.00
01-7010-7451 MARRIAGE LICENSE	1,500.00
01-7010-7452 BOOT & CLOTHING ALLOWANCE	1,194.69
01-7010-7470 911 EMERGENCY	2,500.00
01-7010-7510 Insurance - Cyber	15,000.00
01-7010-7601 PHONE & INTERNET	6,500.00
01-7010-7602 SOFTWARE LICENSE - Note 1	64,000.00
01-7010-7610 EQUIPMENT LEASES - Note 2	3,700.00
01-7010-7611 EQUIPMENT MAINTENANCE	4,000.00
01-7010-7613 EQUIPMENT PURCHASE - Note 3	18,000.00
01-7010-7618 SUBSCRIPTIONS	500.00
01-7010-7650 OFFICE SUPPLIES	6,000.00
01-7010-7651 POSTAGE & COURIER	15,000.00
01-7010-7652 ADVERTISING	1,000.00
01-7010-7653 BANK CHARGES	8,500.00
01-7010-7675 LEGAL	20,000.00
01-7010-7676 AUDIT	25,000.00
01-7010-7677 CONSULTING SERVICES	20,000.00
01-7010-7678 SPECIAL PROJECTS - Municipal Modernization	211,488.00
01-7010-7680 CONTRACTED SERVICES - Note 5	28,000.00
01-7010-7681 ASSET MANAGEMENT - Street scan	-
01-7010-7699 BILLABLE	-
01-7010-7900 TRANSFER TO RESERVES	-
01-7010-7901 TRANSFER FROM RESERVES	- 135,000.00
01-7010-8000 CAPITAL - VoIP Phones	-
01-7010-8001 CAPITAL - WEBSITE DEVELOPMENT	-
01-7010-8002 CAPITAL - E-AGENDA SOFTWARE	-
01-7010-8003 CAPITAL - ASSET MANAGEMENT SOFTWARE - Note 4	135,000.00
01-7010-8005 CAPITAL - KEYLESS ACCESS CONTROL	20,000.00
	\$ 1,247,881.74

Notes:**Note 1 Software License**

CDW - Endpoint and Veeam	1,500.00
Dell - Office 365	5,500.00
Escribe	12,000.00
Esolutions - website	7,000.00
Zoom	660.00
Duo Multi Factor Authentication	1,500.00
USTI - Kestone	9,000.00
City Wide	24,000.00
Other	2,840.00
	<hr/>
	\$ 64,000.00

Note 2 Equipment Lease

Photocopier	1,900.00
Folder	1,800.00
	<hr/>
	\$ 3,700.00

Note 3 Equipment Purchase

2 Laptops + 3 desktop computers	\$ 10,000.00
4 Tablets (Council)	\$ 3,000.00
Other	\$ 5,000.00
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	\$ 18,000.00

Note 4 Capital - Asset Management

Asset Management - Phase 3	25,000.00
Asset Tracking, Payroll and Timesheet Process	110,000.00
	<hr/>
	\$ 135,000.00

Note 5 Contracted Services

Laserfiche	10,000.00
Payworks	6,000.00
IT Support	12,000.00
	<hr/>
	\$ 28,000.00

Note 6 Council Grants

Tryconnell Heritage Society - 225 Anniv. Fleming Settlement	\$ 1,000.00
West Lorne Horticultural Society - Bedding Plants	\$ 1,000.00
West Lorne Legion - Washroom Upgrades	\$ 3,000.00
Rodney Agricultural Society - Fish Fry	\$ 910.00
Rodney Agricultural Society - Rodney Fair	\$ 600.00
West Lorne Optimist - Mother's Day Road Race	\$ 2,000.00
	<hr/>
	\$ 8,510.00

Municipal Building

	<u>2022 Budget</u>
01-7011-6322 BACK ST LOT (BELL)RENT	- 8,200.00
01-7011-7400 WAGES	14,977.46
01-7011-7401 CPP EXPENSE	748.87
01-7011-7402 EI EXPENSE	299.55
01-7011-7403 EHT EXPENSE	299.55
01-7011-7404 WSIB	599.10
01-7011-7415 Training	100.00
01-7011-7431 WAGES TRANSFER OUT	- 7,586.86
01-7011-7500 HYDRO	5,000.00
01-7011-7501 GAS	3,000.00
01-7011-7502 WATER	300.00
01-7011-7510 INSURANCE	53,617.57
01-7011-7515 BUILDING REPAIRS & MAINTENANCE	5,000.00
01-7011-7516 JANITORIAL	-
01-7011-7520 GROUNDS MAINTENANCE	2,000.00
01-7011-7611 EQUIPMENT MAINTENANCE	500.00
01-7011-7900 TRANSFER TO RESERVE	-
01-7011-7901 TRANSFER FROM RESERVES	- 347,434.96
01-7011-8000 CAPITAL - MUNICIPAL BUILDING RENOVATIONS - Note 1	430,000.00
01-7011-8001 CAPITAL - DEMOLITION OF THE STORAGE SHED (GRAHAM)	-
01-7011-8002 CAPITAL - OLD TOWN BUILDING	-
	<u>\$ 153,220.28</u>

Notes:

Note 1 Capital - Municipal Building Renovations	\$ 653,000.00
Transfer from Reserves	- 200,000.00
Modernization Grant	- 100,000.00
Sale of Land	- 147,434.96
Accessibility Grant	- 71,709.00
	<u>\$ 133,856.04</u>

Old Town Hall

	<u>2022 Budget</u>
01-7012-6320 HALL RENT	-
01-7012-7500 HYDRO	1,000.00
01-7012-7501 GAS	-
01-7012-7502 WATER	-
01-7012-7510 INSURANCE	4,567.10
01-7012-7515 BUILDING REPAIR & MAINTENANCE	2,000.00
01-7012-7516 JANITORIAL	-
01-7012-7677 CONSULTING SERVICES	20,000.00
01-7012-7900 TRANSFER TO RESERVES	50,000.00
01-7012-7901 TRANSFER FROM RESERVES	-
01-7012-8000 CAPITAL - BUILDING RENOVATIONS	-
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	\$ 77,567.10

Fire

	2022 Budget
01-7070-6310 REVENUE - MTO	- 17,000.00
01-7070-7400 WAGES	146,170.80
01-7070-7401 CPP	-
01-7070-7402 EI	100.00
01-7070-7403 EHT EXPENSE	1,461.71
01-7070-7404 WSIB	13,000.00
01-7070-7405 LIFE INSURANCE	10,000.00
01-7070-7410 PUBLIC EDUCATION - Note 1	2,500.00
01-7070-7415 TRAINING - Note 2	25,600.00
01-7070-7440 CONFERENCES/SEMINARS/MEETINGS	500.00
01-7070-7441 MEMBERSHIPS & DUES	250.00
01-7070-7442 MILEAGE	7,000.00
01-7070-7443 MEALS	500.00
01-7070-7444 EMPLOYEE RECOGNITION	1,500.00
01-7070-7450 HEALTH & SAFETY	2,000.00
01-7070-7451 Personal Protective Equipment - Note 3	32,000.00
01-7070-7452 UNIFORMS - Note 4	6,900.00
01-7070-7500 HYDRO	8,000.00
01-7070-7501 GAS	4,000.00
01-7070-7502 WATER	1,000.00
01-7070-7510 INSURANCE	24,010.61
01-7070-7515 BUILDING REPAIRS & MAINTENANCE - Note 5	10,000.00
01-7070-7516 JANITORIAL	1,000.00
01-7070-7601 PHONE & INTERNET	5,000.00
01-7070-7602 SOFTWARE LICENSE	6,000.00
01-7070-7611 EQUIPMENT MAINTENANCE	15,000.00
01-7070-7613 EQUIPMENT PURCHASE - Note 6	27,000.00
01-7070-7614 EQUIPMENT RENTAL - Note 7	2,000.00
01-7070-7615 RADIO LICENCING	13,000.00
01-7070-7621 HYDRANTS RENTAL	19,600.00
01-7070-7650 OFFICE SUPPLIES	500.00
01-7070-7651 POSTAGE & COURIER	100.00
01-7070-7652 ADVERTISING	1,000.00
01-7070-7660 OTHER SUPPLIES	-
01-7070-7680 CONTRACTED SERVICES	88,250.00
01-7070-7701 FUEL - GAS	500.00
01-7070-7702 FUEL - DIESEL	3,000.00
01-7070-7705 VEHICLE - REPAIRS & MAINTENANCE	20,000.00
01-7070-7900 TRANSFER TO RESERVES	50,000.00
01-7070-8000 CAPITAL - Note 8	80,000.00
	\$ 611,443.12

Notes:**Note 1 Public Education**

Materials	1,000.00
Pop-up Tent	1,000.00
	<hr/>
\$	2,000.00

Note 2 Training

NFPA 1001 Recruit Training	9,600.00
Medical Training	8,000.00
OFC/Elgin-Middlesex Courses	8,000.00
Training Props for FF Survival	2,000.00
	<hr/>
\$	27,600.00

Note 3 Personal Protective Equipment

Bunker Gear - 8 sets - \$20,432	20,432.00
Helmets - 8 - \$3,200	3,200.00
Balaclavas/Gloves (structural & extrication) - \$3,000	3,000.00
Boots - \$2,500	2,500.00
Medical PPE - \$2,000	2,000.00
	<hr/>
\$	31,132.00

Note 4 Uniforms

Station Wear - 16 sets @ \$150	2,400.00
Dress - 6 sets @ \$750	4,500.00
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\$	6,900.00

Note 5 Building Repairs

Bay door openers	1,000.00
New Security system	5,500.00
Other Maintenance	3,500.00
	<hr/>
\$	10,000.00

Note 6 Equipment Purchase

Electric Ventilation Fans (2)	6,000.00
Portable Radios - (2)	3,400.00
Pagers - (6)	3,600.00
Hi-vol hose	6,000.00
Medical bags	2,000.00
Power Tool Kit	1,000.00
Flashlights	2,000.00
Personal Flotation Devices	1,000.00
Gate valve	1,000.00
Small tools - pike pole, hydrant bag, shovels, tarps	1,000.00
	<hr/>
\$	27,000.00

Note 7 Equipment Rental

Bunker gear rental until new gear order arrives

Note 8 Capital - SCBA Upgrade Replacement of new packs in WL

Police

	<u>2022 Budget</u>
01-7090-7440 CONFERENCES/SEMINARS/MEETINGS	-
01-7090-7680 CONTRACTED SERVICES	963,808.00
01-7090-7681 COURT COSTS	15,000.00
01-7090-7900 TRANSFER TO RESERVE	-
	<u>\$ 978,808.00</u>

Lower Thames Conservation Authority

	<u>2022 Budget</u>
01-7100-7695 GENERAL LEVY - CONSERVATION AUTHORITY	\$ 65,212.00

Building Inspection

	<u>2022 Budget</u>
01-7120-6330 SEPTIC PERMITS	- 8,000.00
01-7120-6331 BUILDING PERMITS	- 88,000.00
01-7120-6332 PLUMBING PERMITS	- 700.00
01-7120-6333 SEPTIC - CLEARANCE CERTIFICATE	- 250.00
01-7120-6334 Building Certificates	-
01-7120-6335 Outstanding Site Plan and Grading Balances	-
01-7120-7415 TRAINING	800.00
01-7120-7440 CONFERENCES/SEMINARS/MEETINGS	800.00
01-7120-7441 MEMBERSHIPS & DUES	600.00
01-7120-7442 MILEAGE	5,000.00
01-7120-7452 BOOT & CLOTHING ALLOWANCE	200.00
01-7120-7601 PHONE & INTERNET	500.00
01-7120-7618 SUBSCRIPTIONS & PUBLICATIONS	200.00
01-7120-7620 Software License	6,105.60
01-7120-7650 OFFICE SUPPLIES	250.00
01-7120-7652 Advertising	200.00
01-7120-7675 Legal Expense	1,000.00
01-7120-7680 CONTRACTED SERVICES - Plans Review	111,931.00
	<u>\$ 30,636.60</u>

Emergency Measures

01-7121-7622 EMERGENCY MEASURES

\$ 7,000.00

By-Law Enforcement

01-7140-6108 BY-LAW ENFORCEMENT
01-7140-7370 BY-LAW ENFORCEMENT
01-7140-7400 WAGES
01-7140-7401 CPP EXPENSE
01-7140-7402 EI EXPENSE
01-7140-7403 EHT EXPENSE
01-7140-7404 WSIB
01-7140-7415 Training
01-7140-7650 OFFICE SUPPLIES
01-7140-7651 POSTAGE & COURIER
01-7140-7706 Vehicle Expense

	<u>2022 Budget</u>
	-
	-
	33,383.20
	1,669.16
	667.66
	667.66
	1,001.50
	2,000.00
	200.00
	100.00
	1,000.00
	<u>\$ 40,689.18</u>

Animal Control

01-7150-6340 DOG LICENCES
01-7150-6341 KENNEL LICENSE
01-7150-6342 LIVESTOCK CLAIMS
01-7150-7476 LIVESTOCK CLAIMS
01-7150-7680 CONTRACTED SERVICES
01-7150-7681 Animal Control - Cats
01-7150-7901 Transfer from Reserves

	<u>2022 Budget</u>
	-
-	450.00
-	2,000.00
	2,100.00
	21,023.22
	2,000.00
-	22,673.22
	<u>-\$ 0.00</u>

Roads - Municipal

	2022 Budget
01-7200-6210 GRANTS - MAIN STREET REVITALIZATION	-
01-7200-6211 GRANT - GAS TAX	- 158,417.19
01-7200-6212 GRANT - INVESTING IN CANADA INFRASTRUCTURE	- 870,000.00
01-7200-6350 FSC - ROADS	- 150,000.00
01-7200-6351 COUNTY SHARE OF ADMIN OH	- 23,461.75
01-7200-6352 LICENCE FEES - AGGREGATE PRODUCERS	- 10,000.00
01-7200-6353 GAIN/LOSS ON ASSET DISPOSAL	-
01-7200-7001 A-BRIDGES/CULVTS-WAGES	25,000.00
01-7200-7002 A-BRIDGES/CULVTS-MT	25,000.00
01-7200-7003 A-BRIDGES/CULVTS-MATERIAL	25,000.00
01-7200-7011 B-1-MOWING/SPRAY-WAGES	22,500.00
01-7200-7012 B-1-MOWING/SPRAY-MT	12,500.00
01-7200-7013 B-1-MOWING/SPRAY-MATERIAL	1,000.00
01-7200-7021 B-2-BRUSHING-WAGES	40,000.00
01-7200-7022 B-2-BRUSHING-MT	30,000.00
01-7200-7023 B-2-BRUSHING-MATERIAL	40,000.00
01-7200-7031 B-3-DITCHING-WAGES	15,000.00
01-7200-7032 B-3-DITCHING-MT	15,000.00
01-7200-7033 B-3-DITCHING-MATERIAL	1,000.00
01-7200-7041 B-4-CATCHBASINS-WAGES	10,000.00
01-7200-7042 B-4-CATCHBASINS-MT	7,000.00
01-7200-7043 B-4-CATCHBASINS-MATERIAL	3,000.00
01-7200-7051 B-5-DEBRIS/LITTER-WAGES	5,000.00
01-7200-7052 B-5-DEBRIS/LITTER-MT	3,500.00
01-7200-7053 B-5-DEBRIS/LITTER-MATERIA	500.00
01-7200-7061 C-1-HARDTOP-WAGES	7,500.00
01-7200-7062 C-1-HARDTOP-MT	5,000.00
01-7200-7063 C-1-HARDTOP-MATERIAL	7,500.00
01-7200-7071 C-2-ROD/WL ST-WAGES	1,000.00
01-7200-7072 C-2-ROD/WL ST-MT	1,000.00
01-7200-7073 C-2-ROD/WL ST-MATERIAL	500.00
01-7200-7081 C-3-SHOULDER MAINT-WAGES	2,500.00
01-7200-7082 C-3-SHOULDER MAINT-MT	2,500.00
01-7200-7083 C-3-SHOULDER MAINT-MATERI	500.00
01-7200-7091 C-4-RESURFACING-WAGES	-
01-7200-7092 C-4-RESURFACING-MT	-
01-7200-7093 C-4-RESURFACING-MATERIAL	-
01-7200-7101 D-2 GRADING/SCARIFI-WAGES	40,000.00
01-7200-7102 D-2 GRADING/SCARI-MT	60,000.00
01-7200-7103 D-2 GRADING/SCARI-MATERIAL	7,500.00
01-7200-7111 D-3 DUST LAYER-WAGES	3,000.00
01-7200-7112 D-3 DUST LAYER-MT	1,500.00
01-7200-7113 D-3 DUST LAYER-MATERIAL	100,000.00
01-7200-7121 D-5 GRAVEL RESURFACE-WAGE	7,500.00

Roads - Municipal

	2022 Budget
01-7200-7123 D-5 GRAVEL RESUR-MATERIAL	275,000.00
01-7200-7131 E-1 SNOW PLOW/REMOV-WAGES	27,500.00
01-7200-7132 E-1 SNOW PLOW/REMOV-MT	27,500.00
01-7200-7133 E-1 SNOW PLOW/REM-MATERIA	5,000.00
01-7200-7141 E-2 SANDING/SALTING-WAGES	7,500.00
01-7200-7142 E-2 SANDING/SALTING-MT	7,500.00
01-7200-7143 E-2 SANDING/SALT-MATERIAL	27,500.00
01-7200-7151 E-3 PLOW/SAND/SALT-WAGES	15,000.00
01-7200-7152 E-3 PLOW/SAND/SALT-MT	15,000.00
01-7200-7161 F SAFETY-WAGES	20,000.00
01-7200-7162 F SAFETY-MT	10,000.00
01-7200-7163 F SAFETY-MATERIAL	20,000.00
01-7200-7171 G-1 Drain Repairs - WAGES	10,000.00
01-7200-7172 G-1 Drain Repairs - MT	7,500.00
01-7200-7173 G-1 Drain Repairs - Material	80,000.00
01-7200-7181 J SHOP-WAGES	15,000.00
01-7200-7182 J SHOP-MT	1,000.00
01-7200-7183 J SHOP-MATERIAL	1,000.00
01-7200-7191 K-Equipment R&M - WAGES	30,000.00
01-7200-7192 K-EQUIP REPAIR-MT	1,500.00
01-7200-7193 K-EQUIP REPAIR-MATERIAL	7,500.00
01-7200-7201 R-GRAVEL PITS REHAB-WAGES	5,000.00
01-7200-7202 R-GRAVEL PITS REHAB-MT	5,000.00
01-7200-7203 R-GRAVEL PIT REHAB-MATERI	2,500.00
01-7200-7211 RP-PATROL-WAGES	15,000.00
01-7200-7212 RP-PATROL-MT	7,500.00
01-7200-7213 RP-PATROL-MATERIAL	-
01-7200-7220 WAGES - ADMIN	43,881.40
01-7200-7231 M-MISC Wages	75,000.00
01-7200-7232 M-MISC MT	75,000.00
01-7200-7233 M-MISC Material	-
01-7200-7250 BACKHOE #10	2,500.00
01-7200-7251 BULLDOZER	4,000.00
01-7200-7252 EXCAVATOR	2,500.00
01-7200-7253 GRADER #1	4,000.00
01-7200-7254 GRADER #2	4,000.00
01-7200-7255 LOADER #18	3,000.00
01-7200-7256 LOADER #6	3,000.00
01-7200-7257 MOWERS	1,000.00
01-7200-7258 PICKUP #1	2,500.00
01-7200-7259 PICKUP#15	2,500.00
01-7200-7260 PICKUP #3	2,500.00
01-7200-7261 PICKUP#4	3,500.00
01-7200-7262 TRACTOR#5	1,000.00
01-7200-7263 TRAILERS	2,500.00
01-7200-7264 TRUCK#11	4,500.00
01-7200-7265 Pickup 2013-1	1,000.00
01-7200-7266 Truck#12	4,000.00
01-7200-7267 TRUCK#17	12,500.00

01-7200-7268	TRUCK #7	10,000.00
01-7200-7270	TRUCK #8	12,500.00
01-7200-7272	TRUCK#9	7,500.00
01-7200-7273	VAC TRAILER#19	2,000.00
01-7200-7415	TRAINING	10,000.00
01-7200-7431	WAGES TRANSFER OUT	-
01-7200-7440	CONFERENCES/SEMINARS/MEETINGS	2,000.00
01-7200-7441	MEMBERSHIPS & DUES	1,500.00
01-7200-7442	MILEAGE	-
01-7200-7446	STAFF RECRUITMENT	1,500.00
01-7200-7450	HEALTH & SAFETY	5,000.00
01-7200-7452	UNIFORMS	7,500.00
01-7200-7500	HYDRO	4,000.00
01-7200-7501	GAS	2,500.00
01-7200-7502	WATER	1,000.00
01-7200-7510	INSURANCE	120,937.63
01-7200-7515	BUILDING REPAIRS & MAINTENANCE - Note 1	10,000.00
01-7200-7516	JANITORIAL	2,000.00
01-7200-7601	PHONE & INTERNET	1,500.00
01-7200-7609	TOOLS	3,000.00
01-7200-7630	COMPUTER SOFTWARE & LICENSES	3,000.00
01-7200-7650	OFFICE SUPPLIES	1,000.00
01-7200-7651	POSTAGE & COURIER	-
01-7200-7660	OTHER SUPPLIES	1,000.00
01-7200-7701	FUEL - GAS	22,500.00
01-7200-7702	FUEL - DIESEL	35,000.00
01-7200-7703	FUEL - COLOUR DIESEL	37,500.00
01-7200-7900	TRANSFER TO RESERVES	275,000.00
01-7200-7901	TRANSFER FROM RESERVES	- 115,000.00
01-7200-8000	CAPITAL - EQUIPMENT OVER \$10,000	40,000.00
01-7200-8050	CAPITAL - MAIN STREET REVITALIZATION	-
01-7200-8051	CAPITAL - PUBLIC WORKS LUNCH ROOM	-
01-7200-8100	CAPITAL - GREY LINE BRIDGE CONSTRUCTION	-
01-7200-8101	CAPITAL - GIBB LINE	-
01-7200-8102	CAPITAL - DUNBOROUGH ROAD	-
01-7200-8103	CAPITAL - MCLEAN LINE	-
01-7200-8104	CAPITAL - PIONEER LINE	-
01-7200-8105	CAPITAL - STREET PAVING - RIDOUT	-
01-7200-8106	CAPITAL - BLACKS RD RECONSTRUCTION	-
01-7200-8107	CAPITAL - WATERLINE REPLACEMENT/ROAD RECONSTRUCTIO	-
01-7200-8108	CAPITAL - RIDOUT ST PAVING	-
01-7200-8109	CAPITAL - MUNROE ST PAVING	-
01-7200-8110	CAPITAL - RESURFACING OF SURFACE TREATED ROADS - Marsh Line	275,000.00
01-7200-8111	CAPITAL - CULVERT REPLACEMENT	-
01-7200-8112	CAPITAL - Culvert #6 & Bridge #6 Replacement	870,000.00
01-7200-8113	CAPITAL - DRAIN REPLACEMENT CSP#2	-

Roads - Municipal

		<u>2022 Budget</u>
01-7200-8114	CAPITAL - Rodney Furnival Rd Reconstruction	-
01-7200-8115	CAPITAL - Public Works Shed	75,000.00
01-7200-8116	CAPITAL - Walker St Reconstruction	10,000.00
01-7200-8117	CAPITAL - Storm Water Management Plan	100,000.00
01-7200-8118	CAPITAL - Bridge 1 Flemming Line	30,000.00

\$ 1,628,940.09

Notes:

Note 1 BUILDING REPAIRS & MAINTENANCE

Replacement of security system and keyless access

1,628,940.09
- 0.00

Roads - County

	2022 Budget
01-7220-6351 ELGIN COUNTY	- 506,704.72
01-7220-7001 A-BRIDGES/CULVTS-WAGES	5,000.00
01-7220-7002 A-BRIDGES/CULVTS-MT	4,500.00
01-7220-7003 A-BRIDGES/CULVTS-MATERIAL	3,000.00
01-7220-7011 B-1-MOWING/SPRAY-WAGES	17,500.00
01-7220-7012 B-1-MOWING/SPRAY-MT	7,500.00
01-7220-7013 B-1-MOWING/SPRAY-MATERIAL	12,500.00
01-7220-7021 B-2-BRUSHING-WAGES	12,500.00
01-7220-7022 B-2-BRUSHING-MT	8,000.00
01-7220-7023 B-2-BRUSHING-MATERIAL	12,500.00
01-7220-7031 B-3-DITCHING-WAGES	7,500.00
01-7220-7032 B-3-DITCHING-MT	7,500.00
01-7220-7033 B-3-DITCHING-MATERIAL	1,000.00
01-7220-7041 B-4-CATCHBASINS-WAGES	7,500.00
01-7220-7042 B-4-CATCHBASINS-MT	5,000.00
01-7220-7043 B-4-CATCHBASINS-MATERIAL	2,000.00
01-7220-7051 B-5-DEBRIS/LITTER-WAGES	2,500.00
01-7220-7052 B-5-DEBRIS/LITTER-MT	1,500.00
01-7220-7053 B-5-DEBRIS/LITTER-MATERIA	500.00
01-7220-7061 C-1-HARDTOP-WAGES	5,000.00
01-7220-7062 C-1-HARDTOP-MT	3,000.00
01-7220-7063 C-1-HARDTOP-MATERIAL	7,000.00
01-7220-7071 C-2-ROD/WL ST-WAGES	4,000.00
01-7220-7072 C-2-ROD/WL ST-MT	4,000.00
01-7220-7073 C-2-ROD/WL ST-MATERIAL	7,500.00
01-7220-7081 C-3-SHOULDER MAINT-WAGES	7,000.00
01-7220-7082 C-3-SHOULDER MAINT-MT	8,000.00
01-7220-7083 C-3-SHOULDER MAINT-MATERI	1,000.00
01-7220-7131 E-1 SNOW PLOW/REMOV-WAGES	7,500.00
01-7220-7132 E-1 SNOW PLOW/REMOV-MT	3,500.00
01-7220-7133 E-1 SNOW PLOW/REM-MATERIA	5,000.00
01-7220-7141 E-2 SANDING/SALTING-WAGES	7,500.00
01-7220-7142 E-2 SANDING/SALTING-MT	7,500.00
01-7220-7143 E-2 SANDING/SALT-MATERIAL	75,000.00
01-7220-7151 E-3 PLOW/SAND/SALT-WAGES	22,500.00
01-7220-7152 E-3 PLOW/SAND/SALT-MT	27,500.00
01-7220-7161 F SAFETY-WAGES	12,500.00
01-7220-7162 F SAFETY-MT	5,000.00
01-7220-7163 F SAFETY-MATERIAL	60,000.00
01-7220-7171 G-1 MUNICIPAL DRAIN REPAIR - WAGES	3,000.00
01-7220-7172 G-1 MUN DR REPAIR - MT	2,000.00
01-7220-7173 G-1 MUN DR REPAIR - MATERIALS	2,000.00
01-7220-7211 RP-PATROL-WAGES	60,000.00
01-7220-7212 RP-PATROL-MT	12,500.00

Roads - County

	<u>2022 Budget</u>
01-7220-7213 RP-PATROL-MATERIAL	5,000.00
01-7220-7221 CONTRA ACCOUNT - WAGES	-
01-7220-7222 CONTRA ACCOUNT - MT	-
01-7220-7225 ADMINISTRATIVE OVERHEAD	24,204.72
01-7220-7901 TRANSFER FROM RESERVES	-
	<u>-</u>
	-\$ 0.00

Service Ontario

		<u>2022 Budget</u>
01-7240-6210	MTO - MGCS FUNDING	- 17,000.00
01-7240-6345	MTO - DRIVER LICENSE COMMISSION	- 9,500.00
01-7240-6346	MTO - HEALTH CARD SERVICES COMMISSION	- 1,300.00
01-7240-6347	MTO - HUNTING LICENCE COMMISSION	- 300.00
01-7240-6348	MTO - MISCELLANEOUS	- 250.00
01-7240-7400	WAGES	27,158.86
01-7240-7401	CPP EXPENSE	1,357.94
01-7240-7402	EI EXPENSE	543.18
01-7240-7403	EHT EXPENSE	543.18
01-7240-7404	WSIB	814.77
01-7240-7407	OMERS EXPENSE	2,987.47
01-7240-7415	Training	100.00
01-7240-7450	HEALTH & SAFETY	100.00
01-7240-7650	OFFICE SUPPLIES	200.00
01-7240-7651	POSTAGE & COURIER	-
01-7240-7652	ADVERTISING	500.00
01-7240-7660	OTHER SUPPLIES	200.00
01-7240-7680	CONTRACTED SERVICES	-
		<hr/>
		\$ 6,155.40

Transit

		<u>2022 Budget</u>
01-7280-6202	GRANTS FROM OTHER MUNICIPALITIES	- 23,956.23
01-7280-6212	GRANT - PROVINCIAL GAS TAX	- 30,563.00
01-7280-6355	BUS TRIP FEES	- 10,000.00
01-7280-6356	SPECIAL TRIP & MILEAGE BUS FEES	- 5,000.00
01-7280-7400	WAGES	42,884.40
01-7280-7401	CPP EXPENSE	2,444.41
01-7280-7402	EI EXPENSE	909.15
01-7280-7403	EHT EXPENSE	857.69
01-7280-7404	WSIB	1,286.53
01-7280-7415	Training	200.00
01-7280-7510	INSURANCE	2,500.00
01-7280-7601	PHONE & INTERNET	1,200.00
01-7280-7651	POSTAGE & COURIER	300.00
01-7280-7652	ADVERTISING	500.00
01-7280-7660	OTHER SUPPLIES	200.00
01-7280-7675	LEGAL	2,000.00
01-7280-7699	BILLABLE	
01-7280-7701	FUEL - GAS	15,000.00
01-7280-7705	REPAIRS & MAINTENANCE	5,000.00
01-7280-7900	TRANSFER TO RESERVES	5,000.00
01-7280-7901	Transfer from Reserves	- 80,000.00
01-7280-8000	CAPITAL - TRANSIT BUS	80,000.00
		\$ 10,762.95

Share of Deficit:

Chatham-Kent	4,860.69
Southwest Middlesex	19,095.55
West Elgin	10,762.95
	\$ 34,719.18

Revenues:

Regular Round Trip - \$12.00
 Special Trip - \$0.80/km + \$50.00/hr

Streetlights

	<u>2022 Budget</u>
01-7290-7500 HYDRO	23,000.00
01-7290-7611 REPAIR & MAINTENANCE	12,500.00
01-7290-7613 EQUIPMENT PURCHASE	5,000.00
01-7290-8310 STREETLIGHTS - CAPITAL OVER \$10,000	-
	<u>\$ 40,500.00</u>

Sidewalks

	<u>2022 Budget</u>
01-7295-7274 Sidewalks - Materials	2,500.00
01-7295-7275 Sidewalks -MT	-
01-7295-7430 Sidewalks - Wages	5,437.78
01-7295-7900 TRANSFER TO RESERVE	
01-7295-7901 Transfer from Reserves	- 60,000.00
01-7295-8000 SIDEWALKS - CAPITAL OVER \$10,000 - Note 1	100,000.00
	<u>\$ 47,937.78</u>

Notes:

Note 1 Capital - Sidewalks

Sidewalk extension - Graham & Marsh

Landfill

		<u>2022 Budget</u>
01-7350-6374	FSC - REFRIGERANT FEES	- 3,000.00
01-7350-6375	FSC - TIPPING FEES	- 25,000.00
01-7350-6376	Recycling/London Salvage	- 22,500.00
01-7350-6377	Stewardship Ontario - Composter	-
01-7350-6378	Stewardship Ontario - Recycling Box/Data Call	- 71,436.00
01-7350-6379	HAZARDOUS WASTE	-
01-7350-6380	GRANTS - CONTINUOUS IMPROVEMENT	-
01-7350-6381	MRF Fees - City of London	- 35,000.00
01-7350-6382	2020 Rural Garbage	-
01-7350-7307	RECYCLING EXPENSE	12,500.00
01-7350-7308	MRF FEES EXPENSE	40,000.00
01-7350-7309	HAZARDOUS WASTE DAY - Depot in St. Thomas	6,500.00
01-7350-7310	FREON REMOVAL	2,500.00
01-7350-7350	GARBAGE COLLECTION	262,526.66
01-7350-7355	RECYCLING COLLECTION	127,418.95
01-7350-7400	WAGES	27,223.20
01-7350-7401	CPP EXPENSE	1,361.16
01-7350-7402	EI EXPENSE	544.46
01-7350-7403	EHT EXPENSE	544.46
01-7350-7404	WSIB	816.70
01-7350-7415	TRAINING EXPENSE	-
01-7350-7516	JANITORIAL	500.00
01-7350-7519	MATERIALS	500.00
01-7350-7520	GROUPS MAINTENANCE	60,000.00
01-7350-7530	GREEN LANE DISPOSAL	80,000.00
01-7350-7531	CONTRACTS & AGREEMENTS	37,500.00
01-7350-7601	PHONE & INTERNET	-
01-7350-7611	EQUIPMENT MAINTENANCE	500.00
01-7350-7613	EQUIPMENT PURCHASE	250.00
01-7350-7650	OFFICE SUPPLIES	1,500.00
01-7350-7652	ADVERTISING EXP	500.00
01-7350-7901	Transfer from Reserves	- 50,000.00
		\$ 456,249.59

Cemeteries

		<u>2022 Budget</u>
01-7400-7430	WAGES TRANSFER IN	500.00
01-7400-7520	GROUPS MAINTENANCE	5,000.00
		\$ 5,500.00

Arena

		<u>2022 Budget</u>
01-7600-6121	DONATIONS - ARENA RENAMING	-
01-7600-6202	GRANT FROM DUTTON/DUNWICH	- 89,936.65
01-7600-6501	ICE RENTAL	- 90,000.00
01-7600-6502	SIGN RENTAL	- 3,750.00
01-7600-6503	FOOD BOOTH RENTAL	-
01-7600-6504	PUBLIC SKATING	- 1,000.00
01-7600-6505	SKATE SHARPENING	- 500.00
01-7600-7411	COVID-19	12,000.00
01-7600-7415	TRAINING	2,000.00
01-7600-7430	Wages Transfer In	119,414.93
01-7600-7440	CONFERENCES/SEMINARS/MEETINGS	-
01-7600-7441	MEMBERSHIPS & DUES	500.00
01-7600-7442	MILEAGE	-
01-7600-7450	HEALTH & SAFETY	1,500.00
01-7600-7452	UNIFORMS	1,000.00
01-7600-7500	HYDRO	60,000.00
01-7600-7501	GAS	6,500.00
01-7600-7502	ARENA - WATER	5,000.00
01-7600-7510	INSURANCE	38,518.44
01-7600-7515	BUILDING REPAIRS & MAINTENANCE	15,000.00
01-7600-7516	JANITORIAL	750.00
01-7600-7520	GROUNDS MAINTENANCE	-
01-7600-7529	ADMINISTRATION EXPENSE	2,500.00
01-7600-7531	CONTRACTS & AGREEMENTS	3,500.00
01-7600-7601	PHONE & INTERNET	3,700.00
01-7600-7602	SOFTWARE LICENSE	-
01-7600-7609	TOOLS	250.00
01-7600-7611	EQUIPMENT MAINTENANCE	10,000.00
01-7600-7613	EQUIPMENT PURCHASE	10,000.00
01-7600-7614	EQUIPMENT RENTAL	350.00
01-7600-7618	SUBSCRIPTIONS	-
01-7600-7650	OFFICE SUPPLIES	500.00
01-7600-7652	ADVERTISING	500.00
01-7600-7660	OTHER SUPPLIES	500.00
01-7600-7701	FUEL - GAS	1,500.00
01-7600-7777	BAD DEBT EXPENSE	-
01-7600-7900	Transfer to Reserves	60,000.00
01-7600-7901	Transfer from Reserves	- 35,000.00
01-7600-8003	CAPITAL - DRAIN REPAIR & EAVESTROUGH	10,000.00
01-7600-8006	CAPITAL - Roof Painting	25,000.00
01-7600-8007	CAPITAL - BOARDS REPAIR	-
		<hr/>
		\$ 170,296.72

Parks & Recreation - Marina

	2022 Budget
01-7610-7430 WAGES - TRANSFER IN	8,156.67
01-7610-7432 BLUE FLAG - MARINA	-
01-7610-7441 MEMBERSHIPS & DUES	-
01-7610-7500 HYDRO	1,500.00
01-7610-7502 WATER	1,500.00
01-7610-7503 SEWAGE EXPENSE	5,000.00
01-7610-7511 PROPERTY TAXES	2,500.00
01-7610-7515 BUILDING REPAIRS & MAINTENANCE	500.00
01-7610-7516 JANITORIAL	500.00
01-7610-7520 GROUNDS MAINTENANCE - Note1	5,000.00
01-7610-7901 TRANSFER FROM RESERVES	- 20,000.00
01-7610-8001 CAPITAL - BRIDGE	20,000.00
	\$ 24,656.67

Notes:

Note 1 Grounds Maintenance

Grading, brine and landscaping around fish cleaning station

Parks & Recreation - Programming

	2022 Budget
01-7611-6401 SOCCER	- 3,000.00
01-7611-6402 FSC - DAYCAMP	-
01-7611-6403 BASEBALL	- 400.00
01-7611-6405 CHRISTMAS DONATIONS	-
01-7611-6406 Municipal Run Programs	-
01-7611-7329 VOLLEYBALL	1,000.00
01-7611-7330 SOCCER	3,000.00
01-7611-7331 BASEBALL	400.00
01-7611-7332 TENNIS - paint the lines	1,000.00
01-7611-7333 BASKETBALL - 2 portable basketball nets	3,000.00
01-7611-7334 LAWNBOWLING - sand	1,000.00
01-7611-7335 PLAYGROUND EQUIPMENT - inspection	2,500.00
01-7611-7336 SPLASHPAD - water	8,000.00
01-7611-7340 CHRISTMAS PARADE	5,000.00
01-7611-7341 CIVIC HOLIDAY	5,000.00
01-7611-7342 CANADA DAY	5,000.00
01-7611-7343 RODNEY FAIR	10,000.00
01-7611-7430 WAGES - TRANSFER IN	6,797.23
01-7611-7510 Insurance	250.00
01-7611-7517 EQUIPMENT RENTAL	-
01-7611-7532 PERMITS & REGISTRATIONS	500.00
01-7611-7900 TRANSFER TO RESERVES	50,000.00
	\$ 99,047.23

Parks & Recreation - Recreation Center

	<u>2022 Budget</u>
01-7612-6401 FSC - REC CENTRE	- 2,500.00
01-7612-7430 WAGES TRANSFER IN	13,991.03
01-7612-7441 MEMBERSHIPS & DUES	250.00
01-7612-7442 PROGRAMMING	1,000.00
01-7612-7500 HYDRO	7,500.00
01-7612-7501 GAS	5,000.00
01-7612-7502 WATER	2,500.00
01-7612-7515 BUILDING REPAIRS & MAINTENANCE - insulation on HVAC unit	7,500.00
01-7612-7516 JANITORIAL	1,000.00
01-7612-7520 GROUNDS MAINTENANCE	1,000.00
01-7612-7601 PHONE & INTERNET	1,500.00
01-7612-7611 EQUIPMENT MAINTENANCE	1,000.00
01-7612-7613 EQUIPMENT PURCHASE - thermostat	2,500.00
01-7612-7652 ADVERTISING	500.00
01-7612-8005 CAPITAL - Roof Replacement & Eavestrough	60,000.00
	\$ 102,741.03

Parks & Recreation - Pool

	<u>2022 Budget</u>
01-7613-6403 FSC - POOL	- 17,500.00
01-7613-7400 WAGES	29,435.00
01-7613-7401 CPP EXPENSE	1,471.75
01-7613-7402 EI EXPENSE	588.70
01-7613-7403 EHT EXPENSE	588.70
01-7613-7404 WSIB	883.05
01-7613-7415 TRAINING EXPENSE	2,500.00
01-7613-7430 WAGES TRANSFER IN	11,192.82
01-7613-7442 MILEAGE	-
01-7613-7450 HEALTH & SAFETY	250.00
01-7613-7452 UNIFORMS	250.00
01-7613-7500 HYDRO	5,000.00
01-7613-7501 GAS	4,000.00
01-7613-7502 WATER	6,000.00
01-7613-7515 BUILDING REPAIRS & MAINTENANCE	1,000.00
01-7613-7520 POOL MAINTENANCE	5,000.00
01-7613-7531 CONTRACTS & AGREEMENTS	1,750.00
01-7613-7601 PHONE & INTERNET	1,000.00
01-7613-7612 POOL CHEMICALS	6,000.00
01-7613-7613 EQUIPMENT PURCHASE - Aqua fit equipment, VFD drive for the pumps	7,500.00
01-7613-7614 EQUIPMENT RENTAL	-
01-7613-7650 OFFICE SUPPLIES	500.00
01-7613-7651 POSTAGE & SHIPPING	-
01-7613-7652 ADVERTISING	500.00
01-7613-7660 OTHER SUPPLIES	250.00
01-7613-8001 CAPITAL - FILTERS	-
01-7613-8002 CAPITAL - Liner & Tile Repair	15,000.00
	<u>\$ 83,160.02</u>

Parks & Recreation - Operations

	<u>2022 Budget</u>
01-7614-6407 PARKS - PAVILLION RENTAL	- 250.00
01-7614-6410 DONATIONS - PLAYGROUND EQUIPMENT	-
01-7614-7335 JOE'S BUSH	500.00
01-7614-7336 OLD JAIL	1,000.00
01-7614-7337 SCOUT HALL	5,000.00
01-7614-7338 FLOWER BASKETS	4,000.00
01-7614-7415 TRAINING	1,000.00
01-7614-7430 Wages Transfer-In	194,480.13
01-7614-7440 CONFERENCES/SEMINARS/MEETINGS	500.00
01-7614-7441 MEMBERSHIPS & DUES	1,000.00
01-7614-7442 MILEAGE	-
01-7614-7450 HEALTH & SAFETY	1,000.00
01-7614-7452 UNIFORMS	1,500.00
01-7614-7500 HYDRO	2,500.00
01-7614-7501 GAS	1,250.00
01-7614-7502 WATER	1,500.00
01-7614-7510 INSURANCE	36,327.84
01-7614-7515 BUILDING REPAIR & MAINTENANCE	5,000.00
01-7614-7516 JANITORIAL	1,500.00
01-7614-7520 GROUNDS MAINTENANCE	15,000.00
01-7614-7601 PHONE & INTERNET	3,000.00
01-7614-7609 TOOLS	500.00
01-7614-7611 EQUIPMENT MAINTENANCE	5,000.00
01-7614-7613 EQUIPMENT PURCHASE	2,500.00
01-7614-7614 EQUIPMENT RENTAL	1,000.00
01-7614-7650 OFFICE SUPPLIES	500.00
01-7614-7652 ADVERTISING	500.00
01-7614-7660 OTHER SUPPLIES	500.00
01-7614-7701 FUEL- GAS	7,500.00
01-7614-7705 VEHICLE - REPAIR & MAINTENANCE	5,000.00
01-7614-8006 CAPITAL - Christmas Lights	50,000.00
01-7614-8007 CAPITAL - Pull type finishing mower	25,000.00
	<u>\$ 373,807.97</u>

PGTP

	<u>2022 Budget</u>
01-7620-6378 FSC - MISCELLANEOUS	-
01-7620-6410 PGTP - BOOTH RENTAL	-
01-7620-6411 PGTP - CAMP FEES SEASONAL	- 335,000.00
01-7620-6412 FSC - CAMP FEES-TRANSIENT	- 27,000.00
01-7620-6413 FSC - LAUNDROMAT	- 3,000.00
01-7620-7300 GARBAGE COLLECTION	7,000.00
01-7620-7400 WAGES	48,950.26
01-7620-7401 CPP EXPENSE	2,447.51
01-7620-7402 EI EXPENSE	979.01
01-7620-7403 EHT EXPENSE	979.01
01-7620-7404 WSIB	1,468.51
01-7620-7407 OMERS EXPENSE	2,873.30
01-7620-7415 TRAINING	250.00
01-7620-7430 WAGES TRANSFER IN	500.00
01-7620-7452 BOOT & CLOTHING ALLOWANCE	500.00
01-7620-7500 HYDRO	57,500.00
01-7620-7501 GAS	700.00
01-7620-7502 WATER	5,000.00
01-7620-7503 SEWAGE EXPENSE	5,000.00
01-7620-7510 INSURANCE	18,553.56
01-7620-7511 PROPERTY TAXES	4,400.00
01-7620-7515 Building Repair & Maintenance	10,000.00
01-7620-7516 JANITORIAL	1,000.00
01-7620-7520 GROUNDS MAINTENANCE	30,000.00
01-7620-7529 ADMINISTRATION EXPENSE	10,000.00
01-7620-7531 CONTRACTS & AGREEMENTS	700.00
01-7620-7601 PHONE & INTERNET	1,000.00
01-7620-7611 EQUIPMENT MAINTENANCE	3,000.00
01-7620-7613 EQUIPMENT PURCHASE - Replacement of Dryers (2)	5,000.00
01-7620-7650 OFFICE SUPPLIES	500.00
01-7620-7651 POSTAGE & COURIER	500.00
01-7620-7652 ADVERTISING	500.00
01-7620-7653 Bank Charges	500.00
01-7620-7660 OTHER SUPPLIES	250.00
01-7620-7701 FUEL EXP	750.00
01-7620-7901 TRANSFER FROM RESERVES	- 175,801.15
01-7620-8001 CAPITAL - Service Area 4 - Replace control panel	10,000.00
01-7620-8002 CAPITAL - Gates	10,000.00
01-7620-8005 CAPITAL - Stairs	300,000.00
	<hr/>
	-\$ 0.00

Library - Rodney

	<u>2022 Budget</u>
01-7650-6321 RENT - LIBRARY - RODNEY	- 22,887.29
01-7650-7430 WAGES TRANSFER IN	2,334.42
01-7650-7500 HYDRO	1,700.00
01-7650-7501 GAS	1,000.00
01-7650-7502 WATER	800.00
01-7650-7510 INSURANCE	1,000.00
01-7650-7515 BUILDING REPAIRS & MAINTENANCE	6,848.73
01-7650-7516 JANITORIAL	500.00
01-7650-7900 Transfer to Reserves	704.14
01-7650-8000 CAPITAL OVER \$10,000 - Porch roof replacement	8,000.00
	<u>- \$ 0.00</u>

Library - West Lorne

	<u>2022 Budget</u>
01-7655-6108 WEST ELGIN SUPPORT SERVICES - Note 1	- 7,322.95
01-7655-6321 RENT - LIBRARY WL	- 28,737.27
01-7655-6325 West Lorne Complex Rental	-
01-7655-7500 Wages Transfer In	4,668.84
01-7655-7500 HYDRO	5,000.00
01-7655-7501 GAS	2,000.00
01-7655-7502 WATER	1,500.00
01-7655-7510 INSURANCE	1,500.00
01-7655-7515 BUILDING REPAIRS & MAINTENANCE	5,000.00
01-7655-7516 JANITORIAL	500.00
01-7655-7520 GROUNDS MAINTENANCE	-
01-7655-7601 PHONE & INTERNET	1,800.00
01-7655-7900 Transfer to Reserves	14,091.38
	<u>- \$ 0.00</u>

Note:

Note 1 West Elgin Support Services - Split of operating expenses	\$ 7,322.95
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Planning

		<u>2022 Budget</u>
01-7700-6430	PLANNING FEES	- 20,000.00
01-7700-6432	BILLINGS - SWD	- 34,607.96
01-7700-7400	WAGES	69,215.92
01-7700-7401	CPP EXPENSE	2,768.64
01-7700-7402	EI EXPENSE	1,384.32
01-7700-7403	EHT EXPENSE	1,384.32
01-7700-7404	WSIB	2,768.64
01-7700-7405	LIFE INSURANCE	820.59
01-7700-7406	BENEFITS EXPENSE	7,515.06
01-7700-7407	OMERS EXPENSE	6,229.43
01-7700-7415	TRAINING EXPENSE	500.00
01-7700-7440	CONFERENCES/SEMINARS/MEETINGS	500.00
01-7700-7441	MEMBERSHIPS & DUES	500.00
01-7700-7442	MILEAGE	500.00
01-7700-7651	POSTAGE & COURIER	500.00
01-7700-7675	LEGAL - Official Plan	50,000.00
01-7700-7680	CONTRACTED SERVICES	10,000.00
01-7700-7901	TRANSFER FROM RESERVES	- 25,000.00
		\$ 74,978.96

Economic Development

01-7710-7441 MEMBERSHIPS & DUES

<u>2022 Budget</u>	
	100.00
\$	100.00

Drains

01-7720-6390 OSG - MD INSPECTOR

- 14,000.00

01-7720-6392 DRAIN MAINTENACE - ADMINISTRATION FEE

- 500.00

01-7720-7400 WAGES

28,589.60

01-7720-7401 CPP EXPENSE

1,429.48

01-7720-7402 EI EXPENSE

571.79

01-7720-7403 EHT EXPENSE

571.79

01-7720-7404 WSIB

857.69

01-7720-7405 LIFE INSURANCE

-

01-7720-7406 BENEFITS IN LIEU

8,005.09

01-7720-7407 OMERS

2,573.06

01-7720-7415 TRAINING EXPENSE

100.00

01-7720-7442 MILEAGE

700.00

01-7720-7601 PHONE & INTERNET

250.00

01-7720-7651 POSTAGE & COURIER

200.00

01-7720-7705 Vehicle Expense

1,000.00

\$ 30,348.50

Water

		<u>2022 Budget</u>	<u>2023 Forecast</u>	<u>2024 Forecast</u>	<u>2025 Forecast</u>	<u>2026 Forecast</u>	<u>2027 Forecast</u>	<u>2028 Forecast</u>	<u>2029 Forecast</u>	<u>2030 Forecast</u>
01-7310-6111	PENALTY & INTEREST	- 15,000.00	- 15,000.00	- 15,000.00	- 15,000.00	- 15,000.00	- 15,000.00	- 15,000.00	- 15,000.00	- 15,000.00
01-7310-6120	WATER - Change of Occupancy	- 10,000.00	- 10,000.00	- 10,000.00	- 10,000.00	- 10,000.00	- 10,000.00	- 10,000.00	- 10,000.00	- 10,000.00
01-7310-6360	WATER REV - RESIDENTIAL - Note 1	- 583,235.43	- 612,397.20	- 636,893.09	- 655,999.88	- 682,239.88	- 709,529.48	- 737,910.65	- 767,427.08	- 790,449.89
01-7310-6361	WATER REV-NON RESIDENTIAL - Note 1	- 94,764.85	- 99,503.09	- 103,483.22	- 106,587.71	- 110,851.22	- 115,285.27	- 119,896.68	- 124,692.55	- 128,433.33
01-7310-6364	WATER - New Water Services	- 30,000.00	- 30,000.00	- 30,000.00	- 30,000.00	- 30,000.00	- 30,000.00	- 30,000.00	- 30,000.00	- 30,000.00
01-7310-6365	WATER - Disconnect/Reconnect Fees	- 1,000.00	- 1,000.00	- 1,000.00	- 1,000.00	- 1,000.00	- 1,000.00	- 1,000.00	- 1,000.00	- 1,000.00
01-7310-6370	WATER - Fire Hydrants	- 19,600.00	- 19,600.00	- 19,600.00	- 19,600.00	- 19,600.00	- 19,600.00	- 19,600.00	- 19,600.00	- 19,600.00
01-7310-6371	Water - Flat Charge - Note 1	- 420,698.20	- 437,526.13	- 459,402.43	- 477,778.53	- 496,889.67	- 516,765.26	- 537,435.87	- 558,933.30	- 575,701.30
01-7310-7145	VEHICLE EXP	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
01-7310-7281	WATERMAIN REPAIR & MAINTENANCE - Note 3	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
01-7310-7282	HYDRANT REPAIR & MAINTENANCE	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
01-7310-7400	WAGES	130,573.25	133,184.72	135,848.41	138,565.38	141,336.69	144,163.42	147,046.69	149,987.62	152,987.37
01-7310-7401	CPP EXPENSE	6,528.66	6,659.24	6,792.42	6,928.27	7,066.83	7,208.17	7,352.33	7,499.38	7,649.37
01-7310-7402	EI EXPENSE	2,611.47	2,663.69	2,716.97	2,771.31	2,826.73	2,883.27	2,940.93	2,999.75	3,059.75
01-7310-7403	EHT EXPENSE	2,611.47	2,663.69	2,716.97	2,771.31	2,826.73	2,883.27	2,940.93	2,999.75	3,059.75
01-7310-7404	WSIB	3,917.20	3,995.54	4,075.45	4,156.96	4,240.10	4,324.90	4,411.40	4,499.63	4,589.62
01-7310-7405	LIFE INSURANCE	1,251.30	1,276.33	1,301.85	1,327.89	1,354.45	1,381.54	1,409.17	1,437.35	1,466.10
01-7310-7406	BENEFITS EXPENSE	15,015.61	15,315.92	15,622.24	15,934.69	16,253.38	16,578.45	16,910.02	17,248.22	17,593.18
01-7310-7407	OMERS EXPENSE	11,261.70	11,486.93	11,716.67	11,951.01	12,190.03	12,433.83	12,682.50	12,936.15	13,194.88
01-7310-7415	Training	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
01-7310-7440	CONFERENCES/SEMINARS/MEETINGS	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
01-7310-7442	MILEAGE	1,250.00	1,250.00	-	-	-	-	-	-	-
01-7310-7450	HEALTH & SAFETY	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
01-7310-7452	UNIFORMS	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
01-7310-7500	HYDRO	6,000.00	6,180.00	6,365.40	6,556.36	6,753.05	6,955.64	7,164.31	7,379.24	7,600.62
01-7310-7501	GAS	1,000.00	1,030.00	1,060.90	1,092.73	1,125.51	1,159.27	1,194.05	1,229.87	1,266.77
01-7310-7502	WATER	1,000.00	1,050.00	1,102.50	1,157.63	1,215.51	1,276.28	1,340.10	1,407.10	1,477.46
01-7310-7510	INSURANCE	17,960.89	18,499.72	19,054.71	19,626.35	20,215.14	20,821.60	21,446.24	22,089.63	22,752.32
01-7310-7511	TAXES	1,000.00	1,030.00	1,060.90	1,092.73	1,125.51	1,159.27	1,194.05	1,229.87	1,266.77
01-7310-7515	BUILDING REPAIRS & MAINTENANCE - Note 2	7,500.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
01-7310-7516	JANITORIAL	200.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
01-7310-7519	METER REPAIR & MAINTENANCE	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
01-7310-7531	CONTRACTS & AGREEMENTS	-	-	-	30,000.00	-	-	-	-	-
01-7310-7601	PHONE & INTERNET	2,500.00	2,575.00	2,652.25	2,731.82	2,813.77	2,898.19	2,985.13	3,074.68	3,166.93
01-7310-7602	SOFTWARE LICENSE	3,500.00	3,605.00	3,713.15	3,824.54	3,939.28	4,057.46	4,179.18	4,304.56	4,433.70
01-7310-7609	TOOLS	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
01-7310-7611	EQUIPMENT MAINTENANCE	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
01-7310-7613	EQUIPMENT PURCHASE - Note 4	7,500.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
01-7310-7650	OFFICE SUPPLIES	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
01-7310-7651	POSTAGE & COURIER	11,000.00	11,330.00	11,669.90	12,020.00	12,380.60	12,752.01	13,134.58	13,528.61	13,934.47
01-7310-7652	ADVERTISING EXP	1,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
01-7310-7676	AUDIT FEES	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
01-7310-7680	CONTRACTED SERVICES - OCWA	149,850.00	152,097.00	154,379.00	154,379.00	156,695.00	159,045.00	161,431.00	163,852.00	163,852.00
01-7310-7682	Water Expense - Tri County - Note 5	541,056.96	568,109.81	596,515.30	626,341.07	657,658.12	690,541.02	725,068.08	761,321.48	799,387.55
01-7310-7701	FUEL - GAS	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
01-7310-7777	BAD DEBT EXPENSE	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
01-7310-7900	TRANSFER TO RESERVES - Note 6	339,709.98	-	-	-	-	148,357.41	219,712.51	231,328.02	231,145.93
01-7310-7901	TRANSFER FROM RESERVES - Note 6	- 200,000.00	- 292,432.17	- 192,177.25	- 53,108.89	- 26,074.65	-	-	-	-
01-7310-8000	CAPITAL - Forecast	280,000.00	457,156.00	372,891.00	209,546.00	223,339.00	60,000.00	-	-	-
		\$ 0.00	-\$ 148,900.00	\$ 0.00	\$ 0.00	\$ 0.00	-\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Notes:**Note 1** Water Billings

Proposed increase is based on West Elgin Drinking Water System - Financial Plan prepared by Sharratt Water Management Ltd

	<u>2022 Budget</u>	<u>2023 Forecast</u>	<u>2024 Forecast</u>	<u>2025 Forecast</u>	<u>2026 Forecast</u>	<u>2027 Forecast</u>	<u>2028 Forecast</u>	<u>2029 Forecast</u>	<u>2030 Forecast</u>
Flat Charge (by-monthly)	\$ 45.62	\$ 47.45	\$ 49.59	\$ 51.37	\$ 53.21	\$ 55.12	\$ 57.10	\$ 59.15	\$ 61.22
Water Rate - m ³	\$ 1.66	\$ 1.73	\$ 1.81	\$ 1.87	\$ 1.94	\$ 2.01	\$ 2.08	\$ 2.15	\$ 2.21

Note 2 **Building Repairs & Maintenance**

Water fill station - roof, door and masonry
 Water shop - door replacement

Note 3 **Watermains Maintenance**

Blowoff/sample station maintenance	5,000
Valve Repair/Replacement	5,000
Auto flusher maintenance/repair	3,000
Maintain inventory or repair parts	5,000
Other	42,000
	<u>\$ 60,000</u>

Note 4 **Equipment Purchase**

Desktop Computer	2,500
Locator	5,000
	<u>\$ 7,500</u>

Note 5 **Water Expense - Tri County**

Tri-County	521,852.00
SWM	14,313.73
Dutton-Dunwich	4,891.24
	<u>\$ 541,056.96</u>

Note 6 **Reserves:**

	<u>2022 Budget</u>	<u>2023 Forecast</u>	<u>2024 Forecast</u>	<u>2025 Forecast</u>	<u>2026 Forecast</u>	<u>2027 Forecast</u>	<u>2028 Forecast</u>	<u>2029 Forecast</u>	<u>2030 Forecast</u>
Beginning Balance January 1	\$ 826,320.31	\$ 966,030.29	\$ 673,598.12	\$ 481,420.87	\$ 428,311.98	\$ 402,237.33	\$ 550,594.74	\$ 770,307.25	\$ 1,001,635.27
Transfer to Reserves	339,709.98	-	-	-	-	148,357.41	219,712.51	231,328.02	231,145.93
Transfer from Reserves	- 200,000.00	- 292,432.17	- 192,177.25	- 53,108.89	- 26,074.65	-	-	-	-
Ending Balance - December 31	\$ 966,030.29	\$ 673,598.12	\$ 481,420.87	\$ 428,311.98	\$ 402,237.33	\$ 550,594.74	\$ 770,307.25	\$ 1,001,635.27	\$ 1,232,781.20

Sewer - Rodney

		<u>2022 Budget</u>	<u>2023 Forecast</u>	<u>2024 Forecast</u>	<u>2025 Forecast</u>	<u>2026 Forecast</u>	<u>2027 Forecast</u>	<u>2028 Forecast</u>	<u>2029 Forecast</u>	<u>2030 Forecast</u>
01-7300-6100	SEWER BILLINGS	- 205,500.39	- 215,775.41	- 226,564.19	- 237,892.39	- 247,408.09	- 257,304.41	- 267,596.59	- 278,300.45	- 289,432.47
01-7300-6210	GRANT - CWWF	-		-						
01-7300-6211	GRANT - Green Stream Intake 1	- 511,000.00	- 879,960.00	- 333,651.50						
01-7300-6371	Sewer Billings - Flat Charge	- 186,893.07	- 196,237.72	- 206,049.61	-216352.0873	- 225,006.17	- 234,006.42	- 243,366.67	- 253,101.34	- 263,225.39
01-7300-7500	HYDRO	65,000.00	66,300.00	67,626.00	68,978.52	70,358.09	71,765.25	73,200.56	74,664.57	76,157.86
01-7300-7502	WATER	5,000.00	5,150.00	5,253.00	5,358.06	5,465.22	5,574.53	5,686.02	5,799.74	5,915.73
01-7300-7510	INSURANCE	8,591.20	8,848.93	9,025.91	9,206.43	9,390.56	9,578.37	9,769.94	9,965.33	10,164.64
01-7300-7511	TAXES	28,347.03	29,197.44	29,781.39	30,377.02	30,984.56	31,604.25	32,236.34	32,881.06	33,538.68
01-7300-7520	GROUNDS MAINTENANCE	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
01-7300-7531	FINANCIAL PLAN	-	-	-	5,000.00	-	-	-	-	-
01-7300-7602	SOFTWARE LICENSE	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00
01-7300-7611	SEWER MAINTENACE	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
01-7300-7651	POSTAGE & COURIER	50.00	50.00	51.00						
01-7300-7675	Legal	-	-	-						
01-7300-7680	CONTRACTED SERVICES	163,139.00	165,586.00	168,070.00	168,070.00	170,591.00	173,150.00	175,747.00	178,383.00	178,383.00
01-7300-7900	TRANSFER TO RESERVES	58,306.24	75,230.76	91,156.49				64,012.42	15,684.09	146,593.95
01-7300-7901	TRANSFER FROM RESERVES	- 186,690.00	- 320,040.00	- 121,348.50	- 121,445.55	- 143,595.17	- 167,617.56			
01-7300-8000	CAPITAL - RODNEY SEWAGE UPGRADES	700,000.00	1,200,000.00	455,000.00	227,050.00	267,570.00	305,606.00	88,661.00	152,374.00	40,254.00
01-7300-8001	CAPITAL - 20 YR CAPITAL PLAN & CONDITION ASSESSMEN									
01-7300-8002	CAPITAL - FILTER & SAND REPLACEMENT									
01-7300-8003	CAPITAL - PROCESS PUMPS & MOTOR REBUILDS									
01-7300-8004	CAPITAL - LAGOON DECANT UPGRADE									
		-	-	-	-	-	-	-	-	-
		\$ 0.00	-\$ 0.00	-\$ 0.00	-\$ 0.00	-\$ 0.00	\$ 0.00	-\$ 0.00	-\$ 0.00	-\$ 0.00

Note 1	Notes:									
	Sewer Billings									
		<u>2022 Budget</u>	<u>2023 Forecast</u>	<u>2024 Forecast</u>	<u>2025 Forecast</u>	<u>2026 Forecast</u>	<u>2027 Forecast</u>	<u>2028 Forecast</u>	<u>2029 Forecast</u>	<u>2030 Forecast</u>
	2.5% Increase									
	Flat Charge (by-monthly)	\$ 73.62	77.30	81.16	85.22	88.63	92.17	95.86	99.69	103.68
	Sewer Rate - m³	\$ 2.77	2.91	3.05	3.21	3.33	3.47	3.61	3.75	3.90
Note 2	Grant - Green Stream - Intake 1	<u>2022 Budget</u>	<u>2023 Forecast</u>	<u>2024 Forecast</u>						
	Federal - 40% - \$ 942,000.00	280,000.00	480,000.00	182,000.00						
	Provincial - 33.3% - \$ 784,921.50	233,310.00	399,960.00	151,651.50						
	Municipal - 26.67% - \$ 628,078.50	<u>186,690.00</u>	<u>320,040.00</u>	<u>121,348.50</u>						
		\$ 700,000.00	\$ 1,200,000.00	\$ 455,000.00						
Note 3	Reserves:									
	Beginning Balance January 1	\$ 256,964.92	315,271.16	\$ 390,501.92	\$ 481,658.41	\$ 360,212.86	\$ 216,617.69	\$ 49,000.13	\$ 113,012.55	\$ 128,696.64
	Transfer to Reserves	58,306.24	75,230.76	91,156.49						
	Transfer from Reserves	<u>-</u>	<u>-</u>	<u>-</u>	<u>- 121,445.55</u>	<u>- 143,595.17</u>	<u>- 167,617.56</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Ending Balance - December 31	\$ 315,271.16	\$ 390,501.92	\$ 481,658.41	\$ 360,212.86	\$ 216,617.69	\$ 49,000.13	\$ 113,012.55	\$ 128,696.64	\$ 275,290.59

Sewer - West Lorne

		<u>2022 Budget</u>	<u>2023 Forecast</u>	<u>2024 Forecast</u>	<u>2025 Forecast</u>	<u>2026 Forecast</u>	<u>2027 Forecast</u>	<u>2028 Forecast</u>	<u>2029 Forecast</u>	<u>2030 Forecast</u>
01-7301-6190	REBATES	-	-							
01-7301-6210	GRANT - SCF	-	-							
01-7301-6370	SEWER BILLINGS - Note 1	- 284,673.36	- 290,366.83	- 299,077.83	- 311,040.95	- 323,482.59	- 336,421.89	- 349,878.77	- 367,372.70	- 382,067.61
01-7301-6371	Sewer Billings - Flat Charge - Note 1	- 235,512.49	- 240,222.74	- 247,429.42	- 254,852.30	- 262,497.87	- 270,372.81	- 278,483.99	- 286,838.51	- 295,443.67
01-7301-6850	LONG-TERM FINANCING									
01-7301-7500	HYDRO	45,000.00	46,350.00	47,740.50	49,172.72	50,647.90	52,167.33	53,732.35	55,344.32	57,004.65
01-7301-7502	WATER	500.00	525.00	551.25	578.81	607.75	638.14	670.05	703.55	738.73
01-7301-7510	INSURANCE	8,087.05	8,329.66	8,579.55	8,836.94	9,102.05	9,375.11	9,656.36	9,946.05	10,244.44
01-7301-7511	TAXES	20,045.86	20,647.24	21,266.65	21,904.65	22,561.79	23,238.65	23,935.81	24,653.88	25,393.50
01-7301-7520	GROUNDNS MAINTENANCE	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
01-7301-7531	FINANCIAL PLAN	-	-	-	30,000.00	-	-	-	-	-
01-7301-7602	SOFTWARE LICENSE	650.00	669.50	689.59	710.27	731.58	753.53	776.13	799.42	823.40
01-7301-7611	SEWER MAINTENANCE	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
01-7301-7654	INTEREST EXPENSE	1,500.00	1,000.00	500.00	-	-	-	-	-	-
01-7301-7680	CONTRACTED SERVICES	182,168.00	184,901.00	187,674.00	182,674.00	190,489.00	193,346.00	196,247.00	199,190.00	199,190.00
01-7301-7900	TRANSFER TO RESERVES - Note 2	46,734.94	80,667.17	59,005.71	151,515.86	191,340.39	206,775.94	222,845.05	243,073.99	263,616.56
01-7301-7901	TRANSFER FROM RESERVES - Note 2	-	-	-	-	-	-	-	-	-
01-7301-8000	CAPITAL - WEST LORNE SEWAGE UPGRADES	195,000.00	167,000.00	200,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
01-7301-8001	CAPITAL - COLLECTION SYSTEM FLUSHING	-	-	-	-	-	-	-	-	-
		\$ 0.00	\$ 0.00	-\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	-\$ 0.00	\$ 0.00	-\$ 0.00

Notes:

Note 1

	<u>2022 Budget</u>	<u>2023 Forecast</u>	<u>2024 Forecast</u>	<u>2025 Forecast</u>	<u>2026 Forecast</u>	<u>2027 Forecast</u>	<u>2028 Forecast</u>	<u>2029 Forecast</u>	<u>2030 Forecast</u>
Flat Charge (by-monthly)	\$ 70.60	\$ 72.01	\$ 74.17	\$ 77.14	\$ 80.23	\$ 83.44	\$ 86.77	\$ 91.11	\$ 94.76
Sewer Rate - m ³	\$ 2.65	\$ 2.71	\$ 2.79	\$ 2.90	\$ 3.02	\$ 3.14	\$ 3.26	\$ 3.43	\$ 3.56

Note 2

Reserves:

Beginning Balance January 1	\$ 24,432.30	\$ 71,167.24	\$ 151,834.41	\$ 210,840.12	\$ 362,355.98	\$ 553,696.37	\$ 760,472.31	\$ 983,317.36	\$ 1,226,391.35
Transfer to Reserves	46,734.94	80,667.17	59,005.71	151,515.86	191,340.39	206,775.94	222,845.05	243,073.99	263,616.56
Transfer from Reserves	-	-	-	-	-	-	-	-	-
Ending Balance - December 31	\$ 71,167.24	\$ 151,834.41	\$ 210,840.12	\$ 362,355.98	\$ 553,696.37	\$ 760,472.31	\$ 983,317.36	\$ 1,226,391.35	\$ 1,490,007.91



MUNICIPALITY OF **West Elgin**

The Corporation Of The Municipality Of West Elgin

By-Law No. 2022-14

Being a By-Law to Establish Rates for Municipal Water and Wastewater Services for 2022 and to repeal By-Law 2021-32.

Whereas Section 5(3) of the *Municipal Act, 2001, S.O. 2001, c.25*, as amended, provides that a municipal power shall be exercised by by-law; and

Whereas Section 10(1) of the *Municipal Act*, provides that a municipality may provide any service or thing that municipality considers necessary or desirable for the public; and

Whereas Section 10(2) of the *Municipal Act*, provides that a municipality may pass by-laws respecting: in paragraph 7, Services and things that the municipality is authorized to provide under subsection (1); and

Whereas Section 391(1) of the *Municipal Act*, provides that a municipality may impose fees or charges on persons:

- (a) for services and activities provided or done by or on behalf of it;
 - (b) for costs payable by it for services and activities provided or done by or on behalf of any other municipality or any local board; and
- for the use of its property including property under its control; and

Whereas the Council of the Municipality of West Elgin approved recommendations in the Municipality of West Elgin Drinking Water System Rate Report prepared by Sharratt Water Management Ltd on May 6, 2019 and the West Elgin Wastewater System Rate Report prepared by Sharratt Water Management Ltd on July 15, 2019 and Ontario Clean Water Agency Rodney Wastewater Treatment System Rate Structure Report on February 20, 2020, that is consistent with the requirements of the *Sustainable Water and Sewer Systems Act, 2002* as amended as well as the *Safe Drinking Water Act, 2002* as amended and associated *Ontario Regulation 453/07*;

Now therefore the Council of the Municipality of West Elgin enacts as follows:

1. That the Water Rates and Charges for the West Elgin Water System for 2022 are:

Effective July 1, 2022

Flat Rate (bi-monthly service charge)	\$45.62
Consumption Rate	\$1.66 per m ³
Beattie Line Rate	\$2.31 per m ³
Water Station Rate	\$3.32 per m ³

2. That the Sewage Rates for West Lorne for 2022 are:

Effective July 1, 2022

Residential Flat Rate	\$70.60
Sewer Consumption Rate	\$2.65 per m ³

3. That the Sewage Rates for Rodney for 2021 are:

Effective July 1, 2021

Residential Flat Rate	\$73.62
Sewer Consumption Rate	\$2.77 per m ³

4. That By-law 2021-32, being a by-law to set the water and sewage rates for 2021, passed on May 13, 2021, is hereby repealed.
5. That this By-law shall come into force and effect on July 1, 2022.

Read a first, second, and third time and finally passed this 24th day of March, 2022.

Duncan McPhail
Mayor

Jana Nethercott
Clerk



MUNICIPALITY OF **West Elgin**

The Corporation Of The Municipality Of West Elgin

By-Law No. 2022-14

Being a By-Law to confirm the proceedings of the Regular Meeting of Council held on March 24, 2022.

Whereas Section 5(1) of the Municipal Act, 2001, S.O. 2001, c.25, as amended, the powers of a municipality shall be exercised by council; and

Whereas Section 5(3) of the Municipal Act, the powers of Council shall be exercised by by-law; and

Whereas it is deemed expedient that proceedings of Council of the Corporation of the Municipality of West Elgin as herein set forth be confirmed and adopted by by-law;

Now therefore the Council of the Municipality of West Elgin enacts as follows:

1. That the actions of the meeting of Council held on March 24, 2022, in respect of each recommendation, motion and resolution and other action taken by the Council at this meeting, is hereby adopted and confirmed as if all such proceedings were expressly embodied in this by-law.
2. The Mayor and proper officials of the Corporation of the Municipality of West Elgin are hereby authorized and directed to do all things necessary to give effect to the action of the Council referred to in the preceding section hereof.
3. The Mayor and Clerk are hereby authorized and directed to execute all documents necessary in that behalf and to affix the Seal of the Corporation of the Municipality of West Elgin.

Read a first, second, and third time and finally passed this 24th day of March, 2022.

Duncan McPhail
Mayor

Jana Nethercott
Clerk