



Municipality of West Elgin

Agenda

Committee of the Whole Meeting

February 4, 2021, 9:30 a.m.
Electronic Participation Meeting via Zoom

Documents are available in alternate formats upon request. Please contact the Clerk's Department if you require an alternate format or accessible communication support at 519-785-0560 or by email at jnethercott@westelgin.net.

Pages

1. Call to Order
2. Adoption of Agenda
Recommendation:
That West Elgin Committee of the Whole adopt the agenda as circulated.
3. Disclosure of Pecuniary Interest
4. M. Badura, CAO/Treasurer Presentation - 2021 Draft Budget Update
Secretary's Note: this presentation will be provided at the time of the meeting and will be posted to municipal website after meeting.
5. Council Grant Requests 1
 - 5.1. Aldborough Public School 3
 - 5.2. Eagle Community Centre 11
 - 5.3. Rodney Aldborough Agricultural Society 20
 - 5.4. Tiny Tots 109
 - 5.5. Tryconnel Heritage Society 119

5.6.	West Elgin Legion	129
5.7.	West Lorne Horticultural Society	130
5.8.	West Lorne Lawn bowlers	147
5.9.	West Lorne Optimist	157
6.	Operational Budget	
6.1.	Updated Proposed 2021 Budget	158
7.	Adjournment	

Recommendation:

That West Elgin Committee of the Whole hereby adjourn at _____ to meet again at 9:30 am on February 11, 2021 at Council and 9:30 am on February 18, 2021 as Committee of the Whole or at the call of the Chair.

2021 Community Grant Requests

Organization	Project	Funds Requested	In Kind Requested (approx)	Total Requested	2020 Grants Awarded	Notes
Aldoborough Public School	Electronic Sign	\$ 15,000.00			N/A	total amount of sign is \$37,185.48
Eagle Community Centre	Foundation repair	\$ 10,000.00			N/A	Total amount of work needed is \$38,200.00
Rodney Agricultural Society	Civic Holiday Fish Fry	\$ 1,000.00	\$ 600.00	\$ 1,600.00		to pay for Band and tickets for band members to eat and man power
	Cleaner for Rec Centre & Pool during Fair	\$ 800.00				Fair weekend only - estimated due COVID-19 precautions
	COVID-19 Precautions	\$ 5,750.00				These costs are estimated
Organization total				\$ 8,150.00		
Tiny Tots	Waiver of Rental fees for Main Hall in Rodney Recreation Centre (2 hours a week for 42 weeks)		\$ 2,520.00		Waiver of Rental fees for 4 hours - not used due to pandemic	All rental procedures would still be required to be followed (ie insurance, availability and contract signed)
Tryconnell Heritage Society (Backus-Page House)	Flemming 225th Anniversary Project	\$ 3,000.00			\$ 3,000.00	project budget is estimated at \$15,000
West Lorne Horticultural Society	Bedding Plants	\$ 800.00				billed directly to Municipality
	Centennial Garden - Benches	\$ 2,000.00				billed directly to Municipality
Organization total					\$ 2,800.00	

Organization	Project	Funds Requested	In Kind Requested (approx)	Total Requested	2020 Grants Awarded	Notes
West Elgin Legion Branch 221	Purchase of a new Furnance	\$ 3,000.00			\$ 3,000.00	This grant was awarded in 2020, however the work was not able to be done due to COVID-19 and the request is that they received the money in 2021 if they are able to purchase the furnance
West Lorne Optimists	Car Show	\$ 500.00				
	Mother's Day Road Race	\$ 1,500.00				pending submission of reciepts
	West Lorne Santa Claus Parade	\$ 2,200.00				pending submission of reciepts
Organization total					\$ 4,200.00	
West Lorne Lawn Bowling Club	Operational Expenses - due to COVID-19	\$ 2,500.00			\$ 1,493.78	2020 grant was for fertilizer and seed. Grant towards purchase of tractor was not required.

Totals Funds Requested \$ 48,050.00



MUNICIPALITY OF West Elgin

Community Grant Application Form

Name of Application / Organization / Service Club / Community Group Aldborough Public School		
Contact Person	David Fife	Position held in organization Principal
Mailing Address	11443 Furnival Rd. Rodney, Ont.	Telephone / 519.785.0811 Cell Phone # 226.926.1695
Email Address	d.fife@tvdsb.ca	Website aldborough.tvdsb.ca

Specifics of Event / Project / Program requesting funds New school sign with full colour electronic messaging center display.	
Total Project Budget \$37,185.48 (including HST)	
Amount of Funds requested from the Municipality (For in-kind requests, please provide the monetary equivalent of the grant request) \$15,000	
Have you applied to the Municipality for funding in the past?	No
Do you want to present your request to Council?	Yes (if requested)

Community Grant Application Form

For Organizations / Service Clubs

Are you a non-profit organization?	Yes
Charitable registration number (if applicable)	87018-2839-RR0001
Date of Incorporation	N/A
Grant Category: Youth / Senior Event Community Beautification Arts, Culture & Heritage Tourism Development Community Special Event Capital Funding for a Specific Project Other – one time grant request	Capital Funding
Please provide a brief history of your organization and indicate if it is incorporated as a non-profit organization. Aldborough Public School is a non-profit organization. We are part of the Thames Valley District School Board.	
Is your group able to issue charitable tax receipts on its own? Yes. Tax receipts are issued through the Thames Valley District School Board.	
What are the general objectives / services of your organization? School Vision - A great place to learn, and grow. School Mission - To develop respect, authenticity, persistence and mindfulness in our students.	
In what geographical area does your organization operate? West Elgin	
Do volunteers participate in your organization? If yes, indicate the number of volunteers and type of involvement. In a typical year we have between 10-15 volunteers. They support our parent council, hot lunch program and fund raising initiatives.	
List the Executive Officers of your organization. David Fife - Principal Amanda Stover - Vice Principal Megan Bartlett - Secretary 	

Community Grant Application Form

Project Information

Please provide a brief description of the event, program or project. Include goals and timelines.
Our project is to purchase a new school sign, installed by the March Break.

November 3rd - Parent Council Funding Approval
November 3rd - School Budget Funding Approval
November 16th - Project Donation Campaign
November 25th - Project Approval on Quotes
November 26th - Project Approval on Location and Specs by TVDSB Facility Services
December 8th - West Elgin Grant Application

Goal: All funding in place by February 26th in order to place Purchase Order for sign.

If this is not a new project or initiative, please describe how it will enhance your program or increase participation and or volunteerism.

Aldborough P.S. has gone through a re-branding since the renovation of the school was finished in 2016. We have a new logo, colour scheme and have created a vision for the school along with core values we want all students to develop. We have also developed plans to create more community connections and volunteer opportunities for our students. As part of our goal of re-branding the school and making it a pillar of the community we want to buy and install a new sign with a full colour electronic messaging display. The new sign will allow us to communicate school messages and events to the community. We would love to partner with the municipality to use the new sign as way to communicate important community related messages.

What is the specific purpose that grant funds will be used for?

Partial funding for purchase and installation of new school sign with full colour electronic messaging center display.

For in-kind requests, please provide details on type of request (ex. Materials, equipment, resources, etc.)

N/A

Please indicate what other sources of funding are supporting this Event / Program / Project.

School Budget
Parent Council Donations
Local Business Donations

Who will benefit from the purposed Event / Project / Program (ex. Children, seniors, etc.)

Students
Families
Community Members

Financial Information

Please find attached the following documents:

Appendix A: Project Budget: Revenue Sources and Project: Expenses

Appendix B: School Budget Summary (2019-2020)

Appendix C: Parent Council Financial Year End Report (2019-2020)

Appendix D: Aldborough Non-Board Funds Report (2019-2020)

Note: Line items in the Appendix D are School Council fundraising items. These line items are bound by Board Policy for fundraising and must be spent on the activity, event or products which were set by council prior to the fundraising event.

Project Budget

Project Expenses	Cost
The cost includes the purchase and installation of a electronic sign.	37185.48

Revenue Sources

School Contributions	Amount	Grants	Amount	Community Donations	Amount
Parent Council	2150	West Elgin Community Grant	15000		
School Budget	3000				
School Donations	5000				
CURRENT TOTAL	10150	PROPOSED TOTAL	15000	TARGET	13000
GRAND TOTAL					38150

BUDGET REPORT For 103301025000 Supplies & Services - General
From 2020-1 To 2020-15

Account #	Description	Status	Precommitments	Commitments	Expenses	Total	Budget	Available	% Spent
103301025000	Supplies & Services - General		0.00	0.00	27,811.23	27,811.23	36,889.00	9,077.77	75.39

Appendix B

Appendix C



Financial Summary Year End Report

Name of School Aldborough Public School

Preferred Name of School
Council / Parent Group : Aldborough Parent Council

Funds within the school's bank account?	Yes	Other Funds	Please specify (e.g., Lottery Acct)	
			ID	Formula
Opening Balance (Sept 1, 2019)	\$	18,868.24	a	
Revenues		20,379.95	b	
Expenses		25,471.28	c	
Net Transfers (Transfers Out - Transfers In)		0.00	d	
Total Expenses		25,471.28	e	= c + d
Net Financial Activity		-5,091.33	f	= b - e
Ending Balance (Aug 31, 2020)	\$	13,776.91	g	= a + f

Does the School Council/Parent Group have any other Assets or Liabilities of August 31, 2020?
If so, please enter the amount below:

Other Assets

Other Liabilities

Approved
By Chair

Tina Hill [Signature]

Sept 21/20
(Date)

Approved
By Treasurer

Michelle Campbell [Signature]
(Print Name) (Signature)

Sept 21/20
(Date)

Notes/Explanations

- Please review this form and the accompanying supporting documentation, if your school council/parent group has an additional separate bank account (for example: a lottery account), please complete a blank form provided for each separate account
- If you have any questions or concerns regarding the values presented please contact David Munroe at d.munroe@tvdsb.ca
- Please submit your approved "Financial Summary Year End forms" to d.munroe@tvdsb.ca by September 23, 2020

Unassigned Category Umbrella Type
1.6 Parent Groups
SC - Eimira Meals
SC Fundscrip
SC - Pizza Sale
SC - School Council Funds
SC Carmichael's Meals
SC Chocolate Bars
SC DFS Fundraiser
SC Flowerbed Fundraiser
SC Fun In Sun
SC Hot Lunches
XXX SC Meet the Teacher Night

	<u>Balance</u>	<u>Expense</u>	<u>Revenue</u>	<u>Transfer In</u>	<u>Transfer Out</u>	<u>Balance</u>
	<u>Forward</u>					
6025	\$737.00	\$4,919.00	\$2,692.00	\$0.00	\$0.00	-\$1,490.00
4015	\$259.38	\$0.00	\$0.00	\$0.00	\$0.00	\$259.38
8006	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00
9900	\$10,095.47	\$9,705.55	\$0.00	\$0.00	\$0.00	\$389.92
11003	\$0.00	\$2,478.00	\$3,565.00	\$0.00	\$0.00	\$1,087.00
9902	\$0.00	\$1,101.75	\$1,680.00	\$0.00	\$0.00	\$578.25
9901	\$0.00	\$2,234.99	\$4,389.00	\$0.00	\$0.00	\$2,154.01
12123	\$283.17	\$0.00	\$0.00	\$0.00	\$0.00	\$283.17
9905	\$2,498.49	\$0.00	\$50.00	\$0.00	\$0.00	\$2,548.49
11002	\$4,934.73	\$5,031.99	\$8,003.95	\$0.00	\$0.00	\$7,906.69
11001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Umbrella Total:	\$18,868.24	\$25,471.28	\$20,379.95	\$0.00	\$0.00	\$13,776.91
Umbrella Type Total:	\$18,868.24	\$25,471.28	\$20,379.95	\$0.00	\$0.00	\$13,776.91
Grand Total:	\$18,868.24	\$25,471.28	\$20,379.95	\$0.00	\$0.00	\$13,776.91

Appendix D

Community Grant Application

Personal information on this form is collected under the legal authority of the *Municipal Act*, as amended. This information is collected and maintained for the purposed of creating a record that is available to the general public, pursuant to Section 27 of the Municipal Freedom of Information and Protection of Privacy Act. Questions about this collection should be directed to the Clerk, at 22413 Hoskins Line, Rodney, ON 519-785-0560 or clerk@westelgin.net

Name of Applicant/Organization/Service Club/Community Group *

Eagle Community Centre Inc.

Contact Person Name

Janet Given

Position held in organization/group

President

Email Address

eagleccentre@gmail.com

Phone Number

519-768-2698

Mailing Address

c/o Janet Given 9826 Graham Road , West Lorne, ON

Municipality

West Elgin

Postal Code

N0L 2P0

Website

<https://eagleccentre.wixsite.com/eaglecommunitycentre>

Community Grant Application

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Specifics of Event/Project/ Program funds or in kind support is requested for:

The Eagle Community Centre's foundation made of 4 rows (12 inches) of brick has some structural damage and needs to be replaced as well as the chimney. Old foundation removed and replaced, joints to be pointed, brick replaced, concrete footings poured and concrete sidewalks removed and replaced . Over the years, repairs have taken place to ensure the building is in good condition, but the Board of Directors now feel it is time to make the repairs more permanent ones.

Total Project Budget

\$38,200.00

Amount of Funds Requested from Municipality of West Elgin

\$10,000.00

In Kind Support Requested from Municipality (please indicated In Kind request and any monetary value associated with this)

Have you applied to the Municipality of West Elgin for Community Funding in the past? if so please detail

To my knowledge we have not applied for funding in the past 6 years.

Do you wish to present your request in person to Council?

- ☒ Yes
- ☐ No
- ☐ If required

Community Grant Application

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Are you a non-profit organization?



☒ Yes

☐ No

Please enter your Charitable registration number

02034901

Date of Incorporation

7/19/1967

Grant Category

☐ Youth/Senior Event

☐ Arts, Culture and Heritage Tourism Development

☐ Capital Funding for Specific Project

☐ Community Beautification

☐ Community Special Event

☒ Other - one time grant request

Please explain the one time event funds are requested for

We are requesting financial support to repair the 125 year old foundation of the historic Eagle Community Centre. The original foundation comprises of 12 inches of brick and was built in 1895 as the Eagle Public School (S.S. No 4) located at 9346 Graham Road in the Municipality of West Elgin, Hamlet of Eagle, Ontario. Over the years, there have been many updates and repairs to the building and overall it is well maintained and in excellent condition. It is time to make more permanent repairs to the structure of the building to prevent any future interior damage.

Please provide a brief history of your organization.

Built and opened in 1895 as a one room school house, the S.S. No 4 was utilized as a school for 60 years until 1955. In 1967 it was officially incorporated as the Eagle Community Centre (Inc.) Now in our 53rd year, with a full Board of 12 Directors, the ECC has grown and endured in this unprecedented time. Over the past 6 years the ECC has experienced a surge in membership and rentals showing that our community cares. The Centre has hosted community events, meetings, celebrations, yoga, fitness, wellness and mindfulness classes, senior's luncheons, family functions and weddings. A Trillium Foundation grant provided us with air conditioning units for both levels providing us with a comfortable year round facility for all.

Is your group able to issue charitable tax receipts on its own?

☐ Yes

☒ No

What are the general objectives/services of your organization?

Our objectives as written in our constitution are as follows:

1. To promote and carry on social and recreational activities within the community and to provide facilities for that purpose.
2. To promote fellowship among the members of the community and the surrounding vicinity

Motto: "Great Things Happen Here."

In what geographical area does your organization operate?

West end of the County of Elgin in the Municipality of West Elgin including and not limited to the County of Elgin and beyond.

Do Volunteers participate in your organization?

☒ Yes

☐ No

Number of Volunteers

50

Please Provide a list of Executive Officers of your organization

President - Janet Given

Secretary - Sherry Frizzell

Treasurer - Shelly Vergeer

Community Grant Application

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Project Information

Please provide a brief description of the event, program or event. Include goals and timelines.

By delivering improved infrastructure with this \$10,000.00 grant, it will assist to preserve a 125 year old historic Community Centre located in West Elgin. This initiative is improving community life and will impact our local area and beyond. Our goal is to commence with foundation repairs in 2021 depending on availability of contractor and given the situation of our current Pandemic which may delay progress. Once foundation work is complete, chimney and sidewalks will be completed in the next phase with total project completion by end of 2022.

Is this a new project or initiative?

☒ Yes

☐ No

Describe the specific purpose that the grant funds would be used for.

The purpose of the grant funds is to improve the exterior of the building with the foundation/masonry work as our top priority to ensure no interior damage is noted. The Eagle Community Centre will utilize local contractors and reach out to members & volunteers and source their area of expertise to assist this project. We have also reached out to local businesses for assistance. All funds will be utilized in an efficient manner and expenditures will be approved and monitored by our Board of Directors.

Does this application include in kind grant requests?

☐ Yes

☒ No

Please list all other funding sources for supporting this event/project/program

Donations from Eagle Community Centre members, volunteers and fundraising initiatives by the Board.

Current amount of \$5, 150.00

Green Lane Community Trust Fund - \$10,000.00

Who will benefit from the proposed Event/Project/Program?

This project will impact local communities, municipalities and beyond providing a year round historic, well maintained Centre for use by diverse groups of all ages. This encourages a sense of belonging and provides an opportunity to shape services and programs that promote fellowship.

Is your grant request for more than \$500.00?

☒ Yes

☐ No

Grant request over \$500.00 require submission of Financial Statements. Please submit Financial Statements.

File Name



Financials - 2019.docx

79.1 KB

Please upload a project budget ?

File Name



Project Budget - Eagle Community Centre.c

107.2 KB



Project Budget

Foundation/Renovations

Construction/Renovation	\$37,000.00
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To grind all mortar joints at a depth of 1 in and repoint. Replace any bricks that are deteriorated. Excavate and repoint mortar joints up to 16 in. below ground level. Removal of sidewalk on south side to be able to repair lower bricks.

As per estimate provided by local contractor.

Developmental Costs	\$ 1,200.00
---------------------	-------------

Building inspection, permits, hook ups, reconnects and other associated costs not covered under contractor.

Total cost	<u>\$38,200.00</u>
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In kind assistance from businesses, ECC members and volunteers of our local communities will be received with appreciation.



Financials - Fiscal Year Ending December 31, 2019

Revenue

Fundraising	\$ 3,215.26
Hall Rentals	\$ 4,152.00
Individual Contributions	\$ 412.50
Membership	\$ 380.00
Ontario Trillium Grant	\$13,600.00
Refund Insurance	\$ 129.60
Total Revenue	<u>\$21,889.36</u>

Expenses

Admin Supplies	\$ 51.61
Building Expenses	
Insurance	\$1,476.36
Miscellaneous	\$2,699.88
Air Conditioning Install	\$13,554.35
Utilities	\$2,008.28
Marketing	\$ 109.77
Bursary	\$ 250.00
Events	\$ 556.55
Other	\$ 45.00
Total Expenses	<u>\$20,751.80</u>
Excess for the Year	<u>\$1,137.56</u>

Balance in account as of December 31, 2019 - \$11,430.31

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Name of Applicant/Organization/Service Club/Community Group *

Contact Person Name

Position held in organization/group

Email Address

Phone Number

Mailing Address

Municipality

Postal Code

Website

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Specifics of Event/Project/ Program funds or in kind support is requested for:

Total Project Budget

Amount of Funds Requested from Municipality of West Elgin

In Kind Support Requested from Municipality (please indicated In Kind request and any monetary value associated with this)

Have you applied to the Municipality of West Elgin for Community Funding in the past? if so please detail

Do you wish to present your request in person to Council?

- ☐ Yes
- ☐ No
- ☐ If required

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Are you a non-profit organization?



☐ Yes

☐ No

Please enter your Charitable registration number

Date of Incorporation

Grant Category

- ☐ Youth/Senior Event
- ☐ Community Beautification
- ☐ Arts, Culture and Heritage Tourism Development
- ☐ Community Special Event
- ☐ Capital Funding for Specific Project
- ☐ Other - one time grant request

Please explain the one time event funds are requested for

Please provide a brief history of your organization.

Is your group able to issue charitable tax receipts on its own?

- ☐ Yes
- ☐ No

What are the general objectives/services of your organization?

In what geographical area does your organization operate?

Do Volunteers participate in your organization?

- ☐ Yes
- ☐ No

Number of Volunteers

Please Provide a list of Executive Officers of your organization

Community Grant Application

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Project Information

Please provide a brief description of the event, program or event. Include goals and timelines.

Is this a new project or initiative?

- ☐ Yes
- ☐ No

Please describe how the funding will enhance your current program.

Describe the specific purpose that the grant funds would be used for.

Does this application include in kind grant requests?

☐ Yes

☐ No

Please provide details of in kind requests (ex. Materials, equipment, staffing resources)

Please list all other funding sources for supporting this event/program/project

Who will benefit from the proposed Event/Project/Program?

Is your grant request for more than \$500.00?

☐ Yes

☐ No

Grant request over \$500.00 require submission of Financial Statements. Please submit Financial Statements.

Please upload a project budget 

November 24, 2020

To the Municipality of West Elgin
Mayor, Deputy Mayor and Councillors

We are submitting this letter and application to be considered for a grant (in-kind donation) for the 2021 year.

We would like to thank you for being accepted for the in-kind donation that we applied for last year. Even though we had to cancel our fall fair and did not need the donation we still appreciate that it was there if we had needed it.

Without the support and in-kind donations that the Municipality has always been so generous in giving the Rodney Aldborough-Agricultural Society, the fair and our fundraisers would not have happened over the years without this continuing support.

So, going forward and with the possible restrictions that may be placed on us if we are allowed to hold the fair, we are asking that the Municipality continues their support and in-kind donations so that we can continue this tradition and have our 166th fall fair. We have added some new requests if these restrictions are still in place so that we can meet the Health guide lines and rules to help keep the public and West Elgin safe.

We are optimistic that if could get back to holding our fundraisers and get the continued support from the Municipality and the community the 166th Fair may look a little bit different but could still hold with some of our traditions.

So, what we are requesting is the continued use of the recreation centre at no cost for our meetings on the second Tuesday and occasionally the fourth Tuesday of the month except January and December there will only be one meeting the second Tuesday plus we are flexible with whatever room is available. Also, we would need the recreation centre for some of our fundraisers.

The Big Buck Outdoor Show -date not determined yet all day and set up proximity 3pm to 9pm if available the day before.

Then in April we hope to host The Taste of the Wild Dinner again a date is not been decided yet but again upon availability to use the recreation centre once a date has been decided we would check with the Municipality before proceeding.

Also, if we have any other fundraisers that would require the recreation centre or the parking lot at the recreation centre, we do not have dates, that again upon availability of the facility that these be considered in this grant application.

And the main one for consideration for the recreation centre, pool house and the whole fair grounds is the Fair September 17th, 18th and 19th, 2021, also set up from September 13th to 16th plus take down September 20th, 2021.

We know these are difficult times and everything looks different and the rules keep changing as the Government sees fit to keep everyone safe, but we want to go forward as if we can hold our 166th fair with some kind of normalcy, if at all possible.

Here is a list of what is included with the application:

- 2020 Budget
- 2020 Actuals up to November 30
- 2020 Proposed December 31
- 2021 Proposed Budget
- 2020 November 30 bank rec -1003169
-1002880
- Comparative Balance Sheet-as of November 30,2020
- Income Statement up to November 30, 2020
- Letter to Council
- Application
- 2019 Audit Report from Silver Lake Accounting
- 2019 Fair Prize Book
- 2019 Auditor Report compared to our budget (Janet Report)
- 2021 In-kind donation sheet

If you have any questions or concerns please do not hesitate to contact me at my email as below or phone 519-695-2930.

Thank-you again,
Janet Johnston
Rodney Aldborough-Agricultural Society
Treasurer/Director
d.j.johnston.farms@hotmail.com

RODNEY ALDBOROUGH-AGRICULTURAL SOCIETY		
LIST OF ITEMS COVERED BY AGREEMENT		
RECREATION CENTRE-MONTHLY MEETING -23 MEETINGS POSSIBLE		COVERED BY AGREEMENT
RECREATION CENTRE -BIG BUCK OUTDOOR SHOW -2 DAYS-DATE NOT SET YET		COVERED BY AGREEMENT
RECREATION CENTRE-TASTE OF THE WILD DINNER-APRIL(NO DATE SET YET)		COVERED BY AGREEMENT
RECREATION CENTRE-OTHER FUNDRAISERS -NO DATES SET YET		COVERED BY AGREEMENT
FAIR-RECREATION CENTRE/FAIR GROUNDS/POOL BUILDING -8 DAYS		COVERED BY AGREEMENT
FAIR-PORTABLE BLEACHERS		COVERED BY AGREEMENT
FAIR-PORTABLE TOILETS/HAND WASHING STATIONS		COVERED BY AGREEMENT
FAIR-LIGHT TOWERS		COVERED BY AGREEMENT
LIST OF IN KIND DONATION		
BAND-FISH FRY	850	
BAND-DINNER TICKETS FISH FRY-AUGUST	90	
MAN POWER/VEHICLES AT 2019 WAGES	532.4	
CLEANER FOR THE RECREATION CENTRE AND POOL BUILDING	600	
TOTAL FOR IN-KIND DONATION AT 2019 COST	2072.4	
WE WOULD LIKE TO REQUEST THAT THESE COST ARE INCREASE TO REFLECT 2021 COSTS		
IF COVID-19 CONTINUES BUT WE ARE ALLOWED TO HOLD THE FAIR WE WOULD LIKE REQUEST SOME ADDITION FUNDING		
FAIR-ADDITIONAL WASHROOMS/HANDICAPP WASHROOMS		AS PER AGREEMENT
FAIR-ADDITIONAL HAND WASHING STATIONS THROUGHOUT FAIRGROUNDS AND BY WASHROOMS		AS PER AGREEMENT
(NUMBERS OF EXTRA UNITS TO BE DISCUSSED AT TIME OF FAIR DEPENDING ON STATUS OF COVID-19)		
FAIR-EXTRA PORTABLE BLEACHERS -TO KEEP THE PUBLIC SAFE		AS PER AGREEMENT
FAIR-HAND SANITIZER UNITS -MAYBE 10 @ 125	1250	THIS IS AN ESTIMATE
DISPOSIBLE MASKS -FOR DIRECTORS/ VOLUNTEERS(4 DAYS X 400) PLUS EXTRA FOR PUBLIC	1000	THIS IS AN ESTIMATE
IF NEEDED AT GATES,ETC(IF WE CAN ORDER CHEAPER WE WILL AT TIME)		
EXTRA SECURITY -AT GATES AGAIN IF NEEDED IF NUMBERS ARE LIMITED FOR ENTERING	2000	THIS IS AN ESTIMATE
WE HIRE SECURITY FOR BEER GARDEN BUT THESE WOULD BE IN ADDITION FOR DAYTIME		
ADDITIONAL-CLEANERS FOR WASHROOMS AND GENERAL PUBLIC AREAS IN BUILDING	1500	THIS IS AN ESTIMATE
(RIGHT NOW THE CLEANERS JUST COMES AND GOES IS NOT ON SITE AT ALL TIMES WE WOULD		
NEED A CLEANER ON SITE DURING THE 3 DAYS TO KEEP THE PUBLIC SAFE AND THE AREAS CLEAN)		
THIS WOULD BE IN ADDITION TO THE IN KIND DONATION AS LISTED ABOVE		5750

		BUDGET 2020		OCT 31/20	NOV 30/20	DEC 31/20	JAN 1/2021
		ACTUAL		ACTUAL	ACTUAL	PROPOSED	PROPOSED
OPENING BALANCE		7652.74		7652.74	7652.74	7652.74	25326.07
4200	SALES-PRIZE BOOK AD	5600		4665	4665	4665	*(2021) 935
4420	GRANTS	9000		3690.3	6690.3	6690.3	(PROV-2020/21/ON FED) 6000
4425	GUN SHOW-KITCHEN	500		477.57	477.57	477.57	500
4430	FISH FRY	900		0	0	0	900
4435	WILD DINNER	1500		0	0	0	1500
4445	FUN FAIR FOOD			351.84	351.84	351.84	0
4450	DONATIONS	500		0	0	110	(MARGS JAR) 200
4455	BOTTLE DRIVE	600		89.3	89.3	89.3	300
4460	MISC REV	350		-5	-5	-5	(MARGS JAR-JUDGE) 200
4465	GARAGE SALE	350		0	0	0	0
4490	BBOS	3900		3638.49	3638.49	3638.49	3700
4610	GATE REV	18000		0	0	0	18000
4620	FOOD BOOTH REV	2500		0	0	0	2500
4630	BEER GARDEN REV	4000		0	0	0	4000
4640	ENTRY FEE REV	2000		0	0	0	2000
4650	TRACTOR PULL	9100		2160	2160	2160	*(2021) 5940
4670	DONATION-CORP	3000		5680	5680	5680	*(2021) 2500
4685	RUN-FAIR	400		0	0	0	400
4690	DONATIONS CLASSES	5400		2095	2095	2095	*(2021) 3305
4695	PIE AUCTION	500		0	0	0	0
	FAIR 50/50	200		0	0	0	200
	RAFFLE BO HORVAT	0		585	835	900	*(2021) 100
	GUN RAFFLE-BBOS	0		1110	1110	1110	0
	50/50-BBOS	0		740	740	740	400
	TOTAL REVENUE	75952.74		32930.24	36180.24	36355.24	78906.07
5200	PURCHASE PRIZE BOOK	0		0	0	0	0
5510	FAIR ADV	800		0	0	0	800
5520	FOOD BOOTH EXP	800		0	0	0	900
5530	BEER GARDEN EXP	2650		0	0	0	2700
5550	TRT PULL EXP	11100		1400	1400	1400	*(2021) 9700
5555	FAIR SUPPLIES	550		0	0	0	600

5565	INS-LIB	4500		3299.4	3437.82	3576.24		4500
5575	PRIZES	13700		0	0	0		14000
5580	ENTERTAINMENT	21000		0	0	0		21000
5585	SERVICES	2200		0	0	0		2200
5590	RIBBONS/STICKERS	500		0	0	0		500
5595	JUDGES	840		0	0	0		840
5610	ANNUAL MTG	140		140	140	140		100
5615	ADV//PROMOTIONS	0		0	0	0		0
5620	BAD DEBTS	150		0	0	0		0
5630	DONATIONS	500		0	0	0		500
5640	COURIER/POSTAGE	150		51.98	51.98	51.98		150
5645	CREDIT CARD CHARGES	12		0	0	12		12
5670	REG FEE/DUES	400		272.61	272.61	272.61	(OAAS/ENTANDAN)	400
5685	INS-DIRECTORS	650		593.37	652.7	712.03		750
5700	OFFICE SUPPLIES	650		122.23	122.23	122.23	(TONER/PAPER)	600
5705	COMPUTER EXP	800		759.51	759.51	759.51	(ASSISTEXPO/WEB)	800
5740	MISC	250		90.4	90.4	90.4	(RAFFLE TICKETS)	250
5785	TRAVEL/ACCOM	200		0	0	0		200
5790	MEALS/ENTERTAINMEN	200		0	0	0		200
5795	HONORARIUM PD	2050		700	700	2050		2050
5800	AMBASSADOR EXP	1300		660.33	660.33	660.33	(CONVENTION)	500
	AMBASSADOR EXP	1000		0	0	0		1000
	BANK SER CHARGE 50/5	45		38.98	42.73	46.48	50/50 ACCOUNT	50
	BURSARY			250	250	250		250
	50/50-BBOS			370	370	370		200
	GUN-BBOS			527.35	527.35	527.35		0
	TOTAL EXPENDITURES	67137		9276.16	9477.66	11041.16		65752
	BALANCE YEAR END	8815.74		23654.08	26702.58	25314.08		13154.07
NOTE:	BALANCING YEAR END			21085.05	24085.05	22833.05		
				1244.61	1046.86	849.11		
				1324.42	1570.67	1631.92		
				23654.08	26702.58	25314.08		

Rodney Aldborough Agricultural Society			
Income Statement 01/01/2020 to 11/30/2020			
REVENUE			
Sales Revenue			
Sales - Prize Book Advertising		4,665.00	
Net Sales		4,665.00	
Other Revenue			
Grants		6,690.30	
GUN SHOW-KITCHEN		477.57	
Fish Fry		0.00	
FUN FOOD FAIR		351.84	
Donations		0.00	
Bottle Drive		89.30	
Miscellaneous Revenue		(5.00)	
Garage Sale		0.00	
Investment Gain/Loss		0.00	
Farmer's Night		0.00	
Walk / Dance		0.00	
Christmas Market		0.00	
Big Buck and Outdoors Show		3,638.49	
Berry Festival		0.00	
Total Other Revenue		11,242.50	
Fair Revenue			
Donations - Tractor Pull		2,160.00	
Donations - Corporate		5,680.00	
RUN REGISTRATION		0.00	
Donations - Class Prizes		2,095.00	
PIE AUCTION		0.00	
Total Fair Revenue		9,935.00	
TOTAL REVENUE		25,842.50	
EXPENSE			
Fair Expenses			
Tractor Pull Expenses		1,400.00	
Insurance - Liability		3,437.82	
Total Fair Expenses		4,837.82	
General & Administrative Expenses			
Annual Meeting		140.00	

Courier & Postage		51.98	
Registration Fees / Dues		272.61	
Euchre Tournament Expenses		0.00	
Insurance - Directors		652.70	
Office Supplies		122.23	
Computer Expense		759.51	
Miscellaneous		90.40	
Honorariums Paid		700.00	
Ambassador Expenses		660.33	
Total General & Admin. Expenses		3,449.76	
TOTAL EXPENSE		8,287.58	
NET INCOME		17,554.92	
Generated On: 11/22/2020			

Rodney Aldborough Agricultural Society

Comparative Balance Sheet

	<u>As at 11/30/2020</u>	<u>As at 01/01/2019</u>	<u>Percent</u>
ASSET			
Current Assets			
Chequing Bank Account	<u>24,085.05</u>	<u>7,378.99</u>	226.40
Total Cash	24,085.05	7,378.99	226.40
Prepaid Expense & Deposits	<u>1,046.86</u>	<u>2,432.36</u>	(56.96)
Total Current Assets	<u>25,131.91</u>	<u>9,811.35</u>	156.15
 TOTAL ASSET	 <u>25,131.91</u>	 <u>9,811.35</u>	 156.15
LIABILITY			
 TOTAL LIABILITY	 <u>0.00</u>	 <u>0.00</u>	 0.00
EQUITY			
Net Assets			
Balance - Beginning of the year	7,576.99	13,483.85	(43.81)
Receipts over (under) disbursements	<u>17,554.92</u>	<u>(3,672.50)</u>	(578.01)
Balance, to date	<u>25,131.91</u>	<u>9,811.35</u>	156.15
 TOTAL EQUITY	 <u>25,131.91</u>	 <u>9,811.35</u>	 156.15
 LIABILITIES AND EQUITY	 <u>25,131.91</u>	 <u>9,811.35</u>	 156.15

Generated On: 11/22/2020

Opening Bank Balance		\$	21,085.05
Deposits	Deposits	\$	3,000.00
	Withdrawals		
		\$	24,085.05
RBC Statement Balance	100-288-0	\$	24,085.05
Less:	Outstanding Cheques		
	Total	\$	-
Reconciled RBC Balance		\$	24,085.05
		\$	24,085.05

RODNEY ALDBOROUGH AGRICULTURAL SOCIETY

FINANCIAL STATEMENTS

For the year ended December 31, 2019

(Unaudited)

SILVER LAKE ACCOUNTING

BUSINESS AND TAX CONSULTANTS

21961 HIGHWAY #7
MABERLY, ON
K0H 2B0
Tel. 519.872.8334
Fax. 877.247.0465

REVIEW ENGAGEMENT REPORT

To the Directors of the Rodney Aldborough Agricultural Society

I have reviewed the balance sheet of the Rodney Aldborough Agricultural Society as at December 31, 2019 and the statement of operations and changes in net assets for the year then ended. These financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations. My review was made in accordance with Canadian generally accepted standards for review engagements and accordingly consisted primarily of enquiry, analytical procedures and discussion related to information supplied to me by the organization.

A review does not constitute an audit and consequently I do not express an audit opinion on these financial statements.

Based on my review, nothing has come to my attention that causes me to believe that these financial statements are not, in all material respects, in accordance with Canadian accounting standards for not-for-profit organizations.



Andrew Heyblom
Professional Business and Accounting Consultant

Maberly, Ontario
January 17, 2020

RODNEY ALDBOROUGH AGRICULTURAL SOCIETY

BALANCE SHEET (Unaudited)

As at December 31, 2019

	<u>2019</u>	<u>2018</u>
ASSETS		
Current		
Bank	\$ 4,813	\$ 7,379
Prepaid expenses	<u>2,764</u>	<u>6,105</u>
	<u>\$ 7,577</u>	<u>\$ 13,484</u>
LIABILITIES AND NET ASSETS		
Liabilities	\$ 0	\$ 0
Reserves		
Net Assets - unrestricted	<u>7,577</u>	<u>13,484</u>
	<u>\$ 7,577</u>	<u>\$ 13,484</u>

The accompanying summary of significant accounting policies form an integral part of these financial statements.

RODNEY ALDBOROUGH AGRICULTURAL SOCIETY

STATEMENT OF OPERATIONS AND CHANGES IN NET ASSETS (Unaudited)

For the year ended December 31, 2019

	<u>2019</u>	<u>2018</u>
Receipts		
Grants received	\$ 9,000	\$ 7,500
Gate receipts	15,480	21,364
Other fair revenues	8,295	12,741
Donations	22,235	21,238
Advertising income	5,609	2,037
Fund raising	2,695	3,303
Investment income	0	426
Other income	4,940	3,305
	<u>68,254</u>	<u>71,914</u>
Disbursements		
Bad debts	160	377
Tractor Pull	11,005	13,305
Entertainment	24,233	22,101
Other fair expenses	6,495	8,393
Fair prizes	15,485	12,947
Exhibits, demonstrations	2,412	1,998
Other fair expenses - Ambassador	907	2,442
Donations	310	500
Administration, postage and courier	2,712	1,261
Advertising and promotion	1,164	3,756
Travel expenses	891	664
Insurance	4,915	4,314
Conferences, education and annual meeting	140	181
Honorariums	2,700	4,650
Registration fees, dues and licences	377	520
Miscellaneous	255	258
	<u>74,161</u>	<u>77,667</u>
Receipts over (under) disbursements for the year	-5,907	-5,753
Net assets, beginning of year	<u>13,484</u>	<u>19,237</u>
Net assets, end of year	\$ <u><u>7,577</u></u>	\$ <u><u>13,484</u></u>

The accompanying summary of significant accounting policies form an integral part of these financial statements.

RODNEY ALDBOROUGH AGRICULTURAL SOCIETY

Statement of Cash Flows (Unaudited)

For the year ended December 31, 2019

	<u>2019</u>	<u>2018</u>
Cash resources provided by (used in)		
Operating activities		
Receipts over (under) disbursements for the year	\$ -5,907	\$ -5,753
Items not involving cash		
Change in accounts receivable	0	0
Change in prepaid expenses	<u>3,341</u>	<u>-3,730</u>
Investing activities		
(Increase) / decrease in value of investment	<u>0</u>	<u>0</u>
Increase (decrease) in cash	-2,566	-9,483
Cash, beginning of year	<u>7,379</u>	<u>16,862</u>
Cash, end of year	\$ <u><u>4,813</u></u>	\$ <u><u>7,379</u></u>

The accompanying summary of significant accounting policies form an integral part of these financial statements.

RODNEY ALDBOROUGH AGRICULTURAL SOCIETY

Summary of Significant Accounting Policies

(Unaudited)

For the year ended December 31, 2019

Nature and Purpose of Organization

The primary purpose of The Rodney Aldborough Agricultural Society is to host an annual fall fair at the fairgrounds located in Rodney, Ontario.

The organization is an unincorporated non-profit organization and is exempt from income taxes.

Investment

The organization currently carries no investments.

Revenue Recognition

Grants related to current expenditures are reflected in the accounts as revenue in the current year.

Fundraising and donation revenue is recorded as income when funds are received.

Volunteers contribute time to assist the organization in organizing and hosting the fall fair. Because of the difficulty in determining their fair value, contributed services are not recognized in the financial statements.

Investment income is recognized as earned.

Capital Assets

Capital assets belonging to the organization are not reported on the financial statements. They are expensed in the year of purchase.

Use of Estimates

The preparation of the organization's financial statements in accordance with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amounts of assets, liabilities, revenues and expenses during the reporting periods. Actual results could differ from estimates used in these financial statements.

RODNEY ALDBOROUGH AGRICULTURAL SOCIETY
BREAKDOWN OF PRIZES EXPENSES - FOR AGRICULTURAL EXHIBITION GRAN
For the year ended December 31, 2019

A. CLASS EXPENDITURES

Competitive Class - Prize Money paid out for the following competitions:

Livestock

Class 1	Sheep	\$	390	
Class 2	Cattle		3,810	
Class 3	Miniature Horse		0	\$ 4,200

Crop

Class 4	Grain & Seed		770	
Class 8	Flowers		517	1,287

Farm Fresh

Class 5	Fruits/Vegetables		649	649
---------	-------------------	--	-----	-----

Homecraft and Cultural Expression

Class 12	Scarecrow Competition		150	
Class 6	Culinary Arts		1,987	
Class 7	Creative Crafts		1,312	
Class 9	Art		622	
Class 10	Photography		771	
Class 11	Anitues		54	4,896

Youth Competitions

Class 15	Farm Display		100	
Class 16	Youth Poster Competition		30	
Class 17	Creative Writing		150	
Class 14	Junior Fair		967	
Class 13	Ambassador		1,432	2,679

Judges costs

840

Total Competitive Class Expenditures \$ 14,551

Non-Competitive Class - Educational exhibitions or demonstrations

Livestock

Soper Creek Wildlife Rescue \$ 1,413.00

TOTAL OF A. Competitive and non-competitive expenditures \$ 15,964.00

B. AMATEUR TALENT \$ 1,000.00

C. FARMSTEAD IMPROVEMENT COMPETITIONS \$ 0.00

D. TOTAL OF B & C (not exceeding \$1,000) \$ 1,000.00

E. ENTER 1/2 OF A \$ 7,982.00

F. Enter the amount on line D or E whichever is less \$ 1,000.00

G. TOTAL ELIGIBLE EXPENDITURES (A plus F) \$ 16,964.00

RODNEY ALDBOROUGH AGRICULTURAL SOCIETY
BREAKDOWN OF PRIZES EXPENSES - FOR AGRICULTURAL EXHIBITION GRANT
For the year ended December 31, 2019

A. CLASS EXPENDITURES

Competitive Class - Prize Money paid out for the following competitions:

Livestock

Class 1	Sheep	\$	390	
Class 2	Cattle		3,810	
Class 3	Miniature Horse		0	\$ 4,200

Crop

Class 4	Grain & Seed		770	
Class 8	Flowers		517	1,287

Farm Fresh

Class 5	Fruits/Vegetables		649	649
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Homecraft and Cultural Expression

Class 12	Scarecrow Competition		150	
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Class 16	Youth Poster Competition		30	
Class 17	Creative Writing		150	
Class 14	Junior Fair		967	
Class 13	Ambassador		1,432	2,679

Judges costs

840

Total Competitive Class Expenditures

\$ 14,551

Non-Competitive Class - Educational exhibitions or demonstrations

Livestock

Soper Creek Wildlife Rescue	\$ 1,413.00
-----------------------------	-------------

TOTAL OF A. Competitive and non-competitive expenditures

\$ 15,964.00

B. AMATEUR TALENT

\$ 1,000.00

C. FARMSTEAD IMPROVEMENT COMPETITIONS

\$ 0.00

D. TOTAL OF B & C (not exceeding \$1,000)

\$ 1,000.00

E. ENTER 1/2 OF A

\$ 7,982.00

F. Enter the amount on line D or E whichever is less

\$ 1,000.00

G. TOTAL ELIGIBLE EXPENDITURES (A plus F)

\$ 16,964.00

CALCULATION OF AGRICULTURAL EXHIBITION GRANT
1/3 of Total Eligible Expenditures from line G to a maximum of \$3,000
Grant Requested 3,000.00

AUDIT CERTIFICATE

(TO BE USED IF NO AUDIT REPORT IS SUPPLIED BY OUTSIDE AUDITORS)

Society financial records must be audited for the protection of both the treasurer and the Society. One of the following must be submitted:

- a completed Audit Certificate with two signatures that are not executive officers or board members of the Society **or related to one another or the treasurer.**

OR

- an Audit Report (not a Compilation, also known as, Notice to Reader) that has been completed by a professional firm (CA, CMA, (CPA, CGA)). Please send a copy of the Audit Report and retain the original for your files. This usually has only **one** signature.

Note that Compilations, also known as Notice to Readers, will no longer be acceptable as formats for reviews. If your financial statements are in this format, please also supply the Audit Certificate as described above.

We certify that the statements of receipts & disbursements and assets & liabilities of the Rodney Aldborough Agricultural Society, for the fiscal year ended December 31, 2019, are correct, and that our examination of the books and records of the Society included tests to ensure:

1. all cash receipts were correctly recorded;
2. all recorded vouchers were accurate and authentic;
3. all investment and similar assets which were reported actually exist.

Date : January 17, 2020

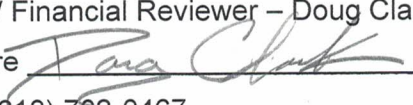
Auditor / Financial Reviewer - Andrew Heyblom

Signature 

Phone (519) 872-8334

Date : January 17, 2020

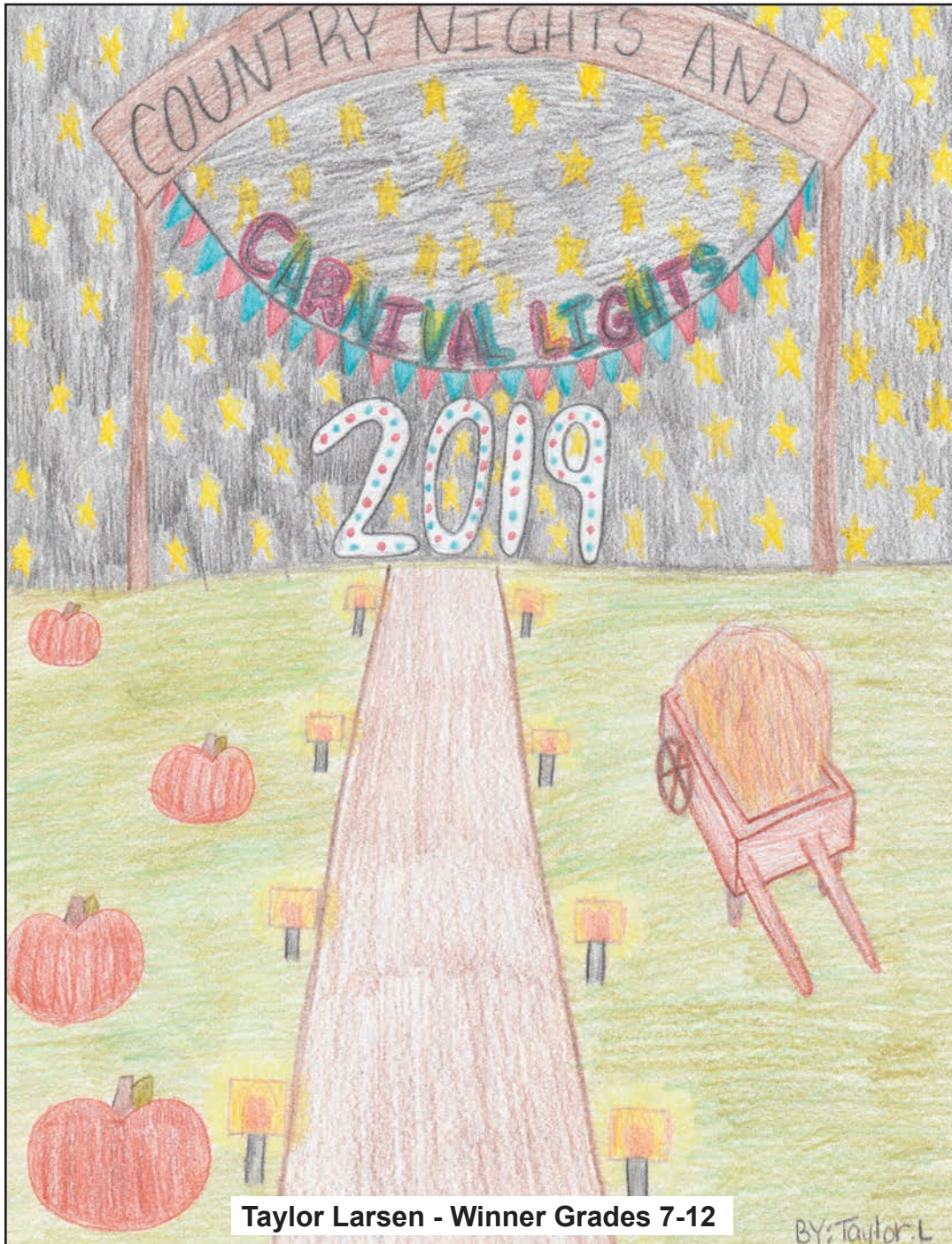
Auditor / Financial Reviewer - Doug Clarke

Signature 

Phone (613) 702-0467

Any officer, director or auditor of an organization who makes a false statement in any report or information required under the *Agricultural and Horticultural Organizations Act* is guilty of an offence and on conviction is liable to a fine of not more than \$2000. R.S.O. 1990, c. A.9, s. 16

165th Annual
RODNEY ALDBOROUGH AGRICULTURAL FAIR



FRIDAY, SATURDAY and SUNDAY
September 13-14-15, 2019

www.rodneyfair.ca
www.facebook.com/RodneyAldboroughAgSociety/

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"Ask about our CONTRACTOR RATES"

- Hardware
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- Tool Rentals
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Serving Southwestern Ontario

- Local & Long Distance
- Lockout Service
- Flatbed Towing



Strathroy 519-245-1362

Dutton 519-762-2899

2019 RODNEY FAIR SCHEDULE

TIME	EVENT	LOCATION
FRIDAY SEPTEMBER 13, 2019		
4 pm -10 pm	Gates open	
4 pm to close	Midway by Cope Amusements	Fair Grounds
6 pm	Ambassadors Meet at Fair Office	Fair Office
7 pm to 9 pm	Official Opening/Ambassador Contest	Rec Centre
7 pm to Close	Beer Garden	Trackside
7 pm to close	Tractor Pull	Trackside
SATURDAY SEPTEMBER 14, 2019		
9:30 am to 8 pm	Gates open	
10 am to close	Midway by Cope Amusements	Fair Grounds
10 am to 6 pm	Soper Creek Wildlife Detectives	Kid Zone
11 am	Horse Show	Horse Corral
11 am	Parade	Trackside
12 pm to 4 pm	Lego Challenge (see pg 9)	Kid Zone
12 pm to 5 pm	Dotsy the Clown-face painting & balloon animals	Kid Zone
12 pm	FMX World Tour	Trackside
12 pm	Baby Show	Rec Centre
1 pm	Sheep Show	Infield
1 pm	Major League Circus Show	Trackside
2 pm	FMX World Tour	Trackside
3 pm	Major League Circus Show	Trackside
4 pm to close	Beer Garden	Trackside
4 pm	FMX World Tour	Trackside
4 pm	Scavenger Hunt Draw	Trackside
5 pm	Demo Derby	Trackside
7:30 pm	Band - Easy Mark	Trackside
8 pm	Demo Derby - Final Heat	Trackside
8:30 pm to close	Band - Easy Mark	Trackside
SUNDAY SEPTEMBER 15, 2019		
8 am to 3 pm	Gates open	
9 am	5 km Run/Walk (see page 5)	
9:30 am to 11 am	Church Service	Rec Centre
10 am	Horse Show	Horse Corral
11 am	Cattle Show	Infield
11 am to 2 pm	Lego Challenge (see page 9)	Kid Zone
11 am to close	Midway by Cope Amusements	Fair Grounds
11 am	FMX World Tour	Trackside
12 pm	Farmers Daughter Show	Trackside
1 pm	FMX World Tour	Trackside
2 pm	Farmers Daughter Show	Trackside
3 pm	FMX World Tour	Trackside

165th Annual Rodney Aldborough Fair

Fri-Sat-Sun • Sept 13-14-15, 2019

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www.rodneyfair.ca

www.facebook.com/RodneyAldboroughAgSociety

Phone: **519-785-0291** (fair time only)

Email: rodneyaldboroughagsociety@outlook.com

Please note that the program is subject to change.

Please check local paper prior to fair time.

NEW Online Registrations using AssitExpo.

<https://www.assistexpo.ca/rodney-aldborough-agricultural-society>

— ADMISSION —

FRIDAY Adults \$15.00; Students (over 12) \$7.00; Children (12 and under) free

SATURDAY Until 4:00pm: Adults \$7.00; Students (over 12) \$5.00; Children (12 and under) free
After 4:00 pm: Adults \$10.00; Students (over 12) \$7.00; Children (12 and under) free

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1941	Walter Gillies
1942-1944	Major J. Black
1945	D. Kennedy
1946	George Carroll

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1949-1951	Philip Schleihau
1952-1953	Maurice Mistele
1954-1955	H. Gerald Hessenaur
1956-1957	Douglas Schleihau
1958-1959	John Hux
1960-1961	Paul Baker
1962-1963	Allan Woolner
1964-1965	Andrew Cipu
1966-1967	Clifford Waite
1968-1969	Edward Meckevech
1970-1971	Don Mylrea
1972-1973	George Jamieson
1974-1975	Edna Lashbrook
1976-1977	Bruce Krier
1978-1979	John Fleming
1980-1981	Paul Mistele
1982-1983	Larry Murphy
1984-1985	Lloyd Jarvis
1986-1987	Kevin Schleihau
1988-1989	Pam Page
1990-1991	Alan Carroll
1992-1993	Suzanne McGregor
1994-1995	Bruce Kelly
1996-1997	Barb Bijker
1998	John Tunks
1999-2000	Tony Eyre
2001-2002	David Goos
2003-2004	Jane McGregor
2005-2006	Judy Macuda
2007-2017	Melanie (Knapp) McLeod
2018-2019	Alyson Hawken

Rodney Aldborough Agricultural Society Board of Directors 2019

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Travis Roodzant,

Rodney Aldborough Agricultural Society

1st ANNUAL FAIR FUN RUN/WALK

Sunday September 15, 2019 • Time: 9 am

REGISTRATION FEES:

Under 12 - \$5 • Ages 13-18. - \$10 • Adults - \$20

PRIZES

Under 5 toddler - ribbon for male/female
800 metre - ribbon for male/female
2 km - 1st \$10 for male/female and ribbon
5 km - 1st \$20 for male/female and ribbon
5 km - Adult \$40 for male/female and ribbon

RUN EVENTS

Under 5 toddler dash -- 100 metre run/walk
Kids under 8 -- 800 metre run/walk
Ages 8-12 -- 2 km run/walk
Ages 13-18 -- 5 km run/walk
Adults -- 5 km run/walk

DETAILS

Registration starts at 9am at Rec Centre front door.
Race starts 9:30 sharp
Youth runs will start at approx 9:45

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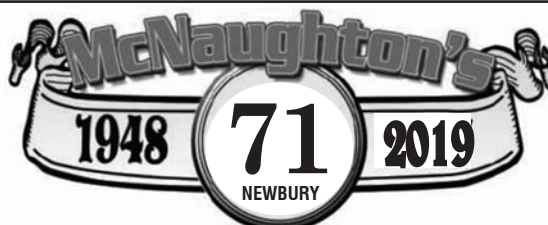
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PRESIDENT'S MESSAGE

Last year after the fair, I said WOW, what a great fair. Then, I thought, can we do it again?? The answer is YES !! We have put together an amazing fair for you again this year, our midway from last year, Cope Amusements is back and we have some new entertainment acts for you to enjoy. I know we have something for everyone to enjoy.

In order to give you the midway and the entertainment acts, we are constantly fundraising. Thank you for supporting us (and yourselves) in these efforts. This year we started off with our Big Buck & Outdoor Show, then our Taste of the Wild dinner/entertainment night, Rags to Riches FunDrive, Running on Empties bottle drive, Port Glasgow Fish Fry. At this time, we are hoping to put together a sign making night and a few other events to raise money for the Fair events. All this is in addition to the wonderful support from our sponsors and all the things the Municipality of West Elgin does for OUR fair.

Our attractions this year are the MIDWAY, Major League Circus Show, FMX World Tour (a freestyle Motocross Show), Soper Creek Wildlife Detectors, as well as returning shows Demo Derby, Team Penning, and the Tractor Pull.

Don't forget to check out the Sheep, Cattle and Baby shows, the parade, our fantastic displays and exhibits made by our exhibitors and our Ambassador competition. Our exhibitors and competitors put in a lot of work to prepare for the fair, they would love it if you checked out their work.

New this year is our first annual Run/Walk and Rodney's small town version of Legoland Discovery Centre.

I am positive we are going to have a great fair, I am very excited and I hope to see you all at OUR fair.

Alyson Hawken
2019 President



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*Welcome to
the Fair!*

AMBASSADOR'S MESSAGE

The warm September night that I was awarded the title of 2018-2019 Rodney Aldborough Fair Ambassador was one of the most unforgettable nights. When awarded the honourable title of Ambassador, I had no idea what the next year would have in store for me. When I look back to the weekend of that Rodney Fall Fair, I am filled with joy and delight and a smile comes across my face. From that night on has been an unforgettable experience. At that point I was not fully aware of all the friends I would make along my way of being the Rodney Ambassador.

The weekend of the fair was amazing. Getting to know so many new people that all shared their advice with me on how to be the best Ambassador I can be, was so insightful. It all didn't seem real, like I was in a dream. Then the President of our Fair announced my title at the Tractor Pull and I knew it was real. The unforgettable weekend at the fair filled with so many activities is a weekend I will fondly look back on. From riding in the parade, awarding the sheep and cattle showing, to drawing the prize for the children's scavenger hunt. It was a true honour to be able to see all the smiles on fair-goers faces and everyone have an amazing time at our small town fair. A couple short weeks later I got to participate in the Wallacetown Fair Ambassador competition and had the true honour of meeting Miss Canada!

Shortly after the fair season came to an end, I was able to attend the annual fall meeting of the fairs. Here I got to connect with the other Ambassadors of District 13. We learned what being an Ambassador was all about, in addition to preparation for the CNE competition. At this meeting, I was able to connect with the other Ambassadors, to which I am still connected with and we all talk regularly! The fair community is truly amazing, to be from all different regions and connected is such a great feeling. We all started off as strangers, but in just a few short months, we have become good friends!

The OAAAS Convention that took place in Toronto in February has been the highlight of my year so far. During this weekend I had the pleasure of meeting an abundance of astonishing people. I got to meet the CNE Ambassador, Vanessa Riddell, and got to spend my whole afternoon chatting with her about her experience as the CNE Ambassador. This weekend was full of insightful workshops about agriculture and food in small towns, as well as bonding exercises with my fellow Ambassadors. It also allowed me the opportunity to speak in front of large crowds to prepare for the CNE. My knowledge of rural communities and small town fairs grew after this weekend. It gave me a great deal of honour and pride to be representing the Rodney Fair.

I would like to express my gratitude to the networks behind making the fair possible. To be apart of the Fair Board and to have a say as a youth, has furthered my appreciation of the Fair Board members. This has definitely been one of the greatest and unforgettable experiences of my life and I will look back on it with nothing but happiness and gratitude. I would also like to thank everyone who has helped me throughout the year with meetings, events, competitions, and so much more.

— Ashley Tucker



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RULES AND REGULATIONS

(EXHIBITORS AND JUDGES WILL PLEASE NOTE THE FOLLOWING RULES AND REGULATIONS)

1. All exhibitors must abide by the rules of the Rodney Aldborough Agricultural Society (R.A.A.S)

Exhibitors

2. Exhibitors are required to pay the following membership to the RAAS: \$5 for 1-5 entries; \$10 for 6-10 entries; \$15 for 11 and over entries. The membership will serve as an entry fee.
3. Anyone may become an exhibitor/member, irrespective of residence unless otherwise specified.
4. All exhibitors are required to pay the membership/entry fee, unless otherwise stated. Membership fees may be waived in some classes/categories.
5. The Membership fee will not be deducted from exhibitor prize money.

Entries

6. In case there is an error in the printing of this Prize List, the Directors of the RAAS have the authority to correct any errors.
7. Additional rules and regulations may be listed under individual classes.
8. All entries must be tagged and correctly filled out.
9. Entries must be entered at the hall between 2:00 pm and 9:00 pm on Thursday of the fair weekend. No entries will be accepted after 9:00 pm.
10. Class 8 - Culinary Arts entries will be received at the hall on the Friday of Fair weekend until 1:00 pm
11. Exhibits/displays or entries are not available for public viewing until Friday at 4:00 pm.
12. No article of exhibit is allowed to be taken from the hall before 4:30 pm on Sunday - the final day of the Fair.
13. Articles must be the bonafide property of the exhibitor to be eligible for a prize, unless otherwise stated.
14. Articles in competition will only be entitled to a prize if deemed worthy.
15. Only one entry per section in any class, with the exception of livestock.
16. All agricultural or horticultural produce exhibited to be grown by the exhibitor. Grain must be this year's growth.
17. All livestock must be properly secured. All colts and cattle must be shown on halter. No grade animal allowed a prize in a purebred class.
18. All persons (except those having business there) will be strictly excluded from the ring while livestock is being judged.

Judging

19. Judges' decisions are to be final
20. Judges may disqualify soiled and/or old exhibits.
21. Judges shall have discretionary powers to withhold any prize where they deem an article unworthy.
22. Anyone who interferes with the judge while carrying out his/her duties shall forfeit the right to a prize, or could be asked to leave the property.
23. Protests must be entered in writing within 12 hours of judging, accompanied with a fee of \$25 which will be refunded if the protest is sustained.

RODNEY FAIR'S LEGO CHALLENGE

Saturday 12-4 pm • Sunday 11-2 pm
Location: Kidszone Gazebo

Sponsored by President Alyson Hawken & Mayor Duncan McPhail
Ages: Sr Kindergarten - Grade 3 and Grade 4 - Grade 6

Prizes: 1st - \$30; 2nd - \$20; 3rd - \$15; 4th - \$10

Do you love Toronto's Legoland Discovery Centre? Check out Rodney Fair's version! Join us in the gazebo in the Kids Zone. Bring your imagination and build something creative to enter in our first Lego contest.

When completed, bring your creation to the Fair Office for judging. Judging will be done Sunday at 2:30 pm

Prizes

24. All prize cheques issued by the RAAS must be presented at the bank on or before December 31st of the current Fair year. All prize money will be distributed after 4:30 on the Sunday of the Fair.
25. The interpretations of all rules to be made by the Board of Directors and their decision will be final.
26. While the Directors agree to take every precaution to ensure safety of animals and articles sent to the Fair, it must be strictly understood that the owners are required to assume all risk; and should any animal, article or personal item be accidentally injured, lost or stolen, the Directors will render all the assistance in their power for the recovery of the same, but will not recognize any claim for payment of the value or portion thereof.
27. The Society will not be held responsible for specials unpaid by the donors.
28. The Board of Directors reserve the right to make reduction of prize money awards as circumstances beyond their control warrant.

Other

29. All people entering the Fair grounds during the fair are subject to paying admission. This includes vendors, exhibitors, etc.
30. No alcohol can be consumed on the Fair grounds unless in designated area.
31. The Directors have the power to regulate or prevent the sale of all goods or merchandise on the grounds or within 300 yards from the same, and any person, after due notice, who violates this rule shall be liable to be removed and subject to the penalties of the law. (See r.S.O. 1960, chpt. 11, sec 19).
32. Commercial exhibitors (vendors) will be charged \$4 per foot for table rental or a maximum of \$75 for outside space used for advertise, and \$5 per foot for inside space.
33. All commercial exhibitors and concessionaires must sign a 'Hold Harmless' agreement, absolving the RAAS of any liability arising from any injuries or accidents that might occur during the Fair.
34. While the Directors of the RAAS will use every available means to prevent accidents in and/or about the grounds, it must be distinctly understood that all persons going into or upon the show grounds must personally assume all risk of accidents or injury from any cause whatsoever.
35. Annual Meeting of the RAAS to be held in January.

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Class 1 SHEEP

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Saturday September 14, 2019 • Time: 1:00 pm

1. All sheep to be on grounds and registered by 12:00 pm.
2. Note: the "Everyone Pays" policy applies. Everyone entering the Fair grounds is required to pay admission.
4. At any time a member of the Fair Executive may ask to see your 4H membership card.

Prize Sections 1-3: \$20, \$15, \$10

Prize Sections 4-5 - Rosettes

Prize Section 6-8: \$20, \$15, \$10

Prize Sections 9 - Rosette

Each person in 4H will receive \$10 for showing

4H Showmanship Class

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|--------------------------------|------------------------------|
| 1. Senior 4H showmanship | 3. Junior 4H showmanship |
| 2. Intermediate 4H showmanship | 4. Grand & Reserve Champions |

Open Class

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Class 2 CATTLE

Superintendent: Alan Carroll (519) 768-2759

**Sunday September 15, 2019
Time: 11:00 am**

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1. All cattle to be on grounds and registered by 10:00 am.
2. Note: the "Everyone Pays" policy applies. Everyone entering the Fair grounds is required to pay admission.
3. ANY EXHIBITOR MAY HAVE A DOUBLE ENTRY IN 2 SECTIONS ONLY; SUBSEQUENT CLASSES WILL ONLY BE ALLOWED A SINGLE ENTRY.
4. At any time a member of the Fair Executive may ask to see your 4H membership card.
5. It is recommended that cattle stay on the Fair grounds until 4:00 pm.
6. Cattle exhibiting fee: \$5.00 entry fee per animal.

4H Inter-County Beef Calf Competition

Prize Sections 1-8: \$40; \$35, \$30

All placings after 3rd receive \$5.00

**Prize Section 9 - Grand & Reserve Champion - \$40; \$30
and Rosettes**

1. Junior Heifer Calves, born between Jan 1, 2019 and Mar 31, 2019
2. Junior Yearling Heifers born Apr 1, 2018 and Dec 31, 2018
3. Senior Yearling Heifers born Jan 1, 2018 and Mar 31, 2018
4. Market Heifer
5. Market Steer
6. Junior Showmanship - 9-13 years as of Jan 1, 2019
7. Intermediate Showmanship - 14-17 as of Jan 1, 2019
8. Senior Showmanship - 18-21 years as of Jan 1, 2019
9. Grand and Reserve Champion Showman - top 2 entries from Sections 6, 7 & 8

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Prize Sections: \$50; \$45, \$40; \$25 (5th-15th \$15)

— Class 2 Cattle continued on page 13 —

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Class 2 CATTLE

— Class 2 Cattle continued from page 11 —

10. For any individual, 16 years of age or younger (do not need to be a 4H Member and calves do not need to be owned by showman or their family. May borrow a calf to show). Entries will be judged on 75% showmanship, 25% animal

Open Breeding Cattle Classes - All breeds welcome
Prize Sections 11-18: \$50; \$45; \$40; \$35
Prize Sections 19-20: \$50; \$40 and Rosette

11. Bull Calf 2019
 12. Bull - Apr 1, 2018 to Dec 31, 2018
 13. Bull - Jan 1, 2018 to Mar 31, 2018
 14. Heifer Calf - 2019
 15. Female - Apr 1, 2018 to Dec 31, 2018
 16. Female - Jan 1, 2018 to Mar 31, 2018
 17. Female with calf at foot
 18. Herd - both sexes represented
 19. Champion & Reserve Male
 20. Champion & Reserve Female

Market Class

Prize Sections 21-23: \$50; \$45; \$40; \$35
Prize Section 24: \$50, \$40 and Rosette

21. Heavy Steers
 22. Light Steers
 23. Grade Heifer - any weight
 24. Champion & Reserve Market Animal
 25. Junior Showmanship Special - Open to all non-4H members aged 9 and under. May have help from parent or other adult. No entry fee. Entries to be made prior to special. Each exhibitor to receive \$5.00

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Class 3A FIELD CROP COMPETITION - CORN

**Superintendents: Ken Roodzant 519-871-4211
Travis Roodzant 519-719-7921**

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Minimum size of field - 5 acres

Your attention is directed to the rules and points awarded.

1. General appearance 20 pts
2. Weed control 20 pts
3. Uniformity of stand 15 pts
4. Plant growth & vigour 10 pts
5. Freedom from disease & insects 15 pts
6. Maturity - Uniformity & size of cobs 15 pts
7. Exhibiting fair - 6 ears of corn 30 pts

Class 3B FIELD CROP COMPETITION - SOYBEANS

**Superintendents: Ken Roodzant 519-871-4211
Travis Roodzant 519-719-7921**

Thanks to the following sponsors for supplying prizes for our field crop classes.

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Minimum size of field - 5 acres

Your attention is directed to the rules and points awarded.

1. General appearance 20 pts
2. Weed control 20 pts
3. Uniformity of stand 15 pts
4. Plant growth & vigour 10 pts
5. Freedom from disease & insects 15 pts
6. Maturity - Uniformity & size of cobs 15 pts
7. Exhibiting fair - 6 ears of corn 30 pts



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**Katie McIntyre -
Email: RodneyAldboroughAgSociety@outlook.com**

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1. All entries must be tagged and in the hall by 9:00 pm on Thursday September 13, 2018.
2. Must be from the current year.

Prize Sections 1-7: \$30, \$25, \$15, \$10

1. One quart of winter wheat in a glass jar, named
2. 6 stalks of soybeans, named
3. 6 stalks of silage corn, named
4. 6 ears of corn, named
5. One quart of soybeans in a glass jar, named
6. One quart of corn in glass jar, named
7. Combined entry of 5 ears of corn and 5 stalks of soybeans

**SPECIALS FOR ENTRANTS UNDER AGE OF 16
Prize Sections 8-10: \$25, \$20, \$15, \$10**

8. 6 stalks of soybeans
9. 6 stalks of corn
10. One quart of grain - mix of corn, soybeans, wheat, decorated to Fair theme.



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Class 5 FRUITS & VEGETABLES

Superintendent: Lynda Ford (519) 785-0559

All entries must be tagged and in the hall by 9:00 pm
September 12th. 2019. Only one entry per section.
All produce must be grown locally.

TIPS:

Tomatoes should have the calyx left on.
Small vegetables to be shown on a disposable plate.
Vegetables should be uniform in size and shape.
Root crop tops trimmed to 1/2 "above crown.
Potatoes brushed clean not washed.
Onions cleaned not peeled

Prize Sections \$5, \$4, \$3

1. Plate of 5 apples
2. Plate of 3 pears
3. Plate of 3 bunches of grapes (red or green)
4. Plums-one quart
5. Raspberries 1 pint
6. Muskmelons
7. Watermelon 1
8. Beans 5 green
9. Beans 5 yellow
10. Beets 3 table
11. Carrots -5
12. Parsnips-3
13. Cucumbers slicing -3

14. Onions Spanish -3
15. Onions any other variety -5
16. Peppers sweet 3
17. Peppers Jalapeno -5
18. Potatoes 5 (variety named)
19. Tomatoes any table variety -3
20. Tomatoes cherry minimum 6 stem on
21. Pumpkins -2 pie pumpkins
22. Squash -2 Pepper
23. Squash - 2 Butternut
24. Squash -2 Hubbard
25. Squash oddest shape
26. Cabbage Green -1
27. Cabbage Red -1
28. Sunflower largest head
29. Garlic any variety 3 bulbs
30. Ornamental Corn 3 husked back and tied for hanging
31. Largest and smallest vegetable from my garden (same type)
32. Collection of 3 or more potted herbs any container suitable for a deck or patio.
33. "Mayor's Special" Decorative basket or other container using fruit vegetables to depict the fair theme. Not to exceed 40 cm. in any direction. 1st Prize \$20 donated by Duncan and Norma McPhail.
- 34 "Bee Special" a special to feature fruit and vegetables that need pollinators may include honey and flowers. Arrangement should not exceed 40 cm in any direction. This is a new category sponsored by Wiehle Honey first prize \$20

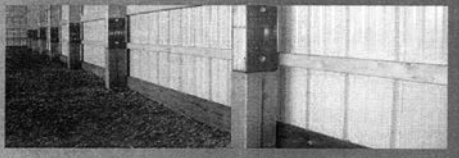
SPECIAL

The person with the most points in sections 1-32 will win a \$50 gift certificate from Ace Country and Garden, Glencoe.

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Class 6 CULINARY ARTS

Superintendent: Ann Smith – (519)-785-2496

Committee: Marg. Friedrich, Vicki Slack, Betty King,
Irene Puddester, Louise Vanderloo
Joyce Baker, Shirley McMillan, Lori Guest, Joy Westlaken,
Mary Popovich

In the interest of a better product, Class 8 entries will be received at the hall Friday, September 13, 2019 up to 1:00 pm only. Please note that this applies to Class 8 entries only. All other classes in the hall will be judged Friday forenoon. Culinary Arts is exhibited in the warm room. PLEASE NOTE: TIME: 1:00 pm.

NEW - Please note – in all categories – there is 1st and 2nd prize only.

“Baking Specials” Items (#23 - #67) which belong to the specified sponsor must be picked up anytime between 4:00 & 6:30. Any items not picked up will be disposed of. All other baking items to be picked up at 4:30 on Saturday.

Rules & Regulations: - **PLEASE READ:**

1. One entry only one per section, by membership only.
2. One entry card only per item.
3. At judges request, all baking to be in clear plastic bags large enough for easy removal. No saran wrap or similar wrapping.
4. PIES: To prevent soggy crusts, temper foil plates by puncturing holes in bottom of plate and bake empty plate at 400 degrees for 5 minutes or lightly butter bottom of pie plate to make crust brown. It is suggested that pies be placed on approx. 9” foil plate.
5. No store bought pie crusts or tart shells. No canned pie fillings.
6. Cakes displayed on foil covered cardboard or plastic dome containers.
7. No cake, cookie or bread mixes and no sticky frosting (unless specified).
8. No paper cups on muffins or cupcakes.
9. Loaves of bread should be 8x4x3 approximately.
10. Buns joined and rolls separated. Tip: Bake rolls in a muffin tin or completely separate on a flat pan. Rolls are single with unbroken sides and have a crust completely surrounding all sides.
11. “Baking Specials” Items #23-67 which belong to the specified sponsor must be picked up anytime between 4:00 & 6:30. Any items not picked up will be disposed of. All other baking items to be picked up at 4:30 on Saturday.
12. No unauthorized person is allowed in the area where judging its taking place.
13. In sections where there is only one entry, unless the entry is worthy, no prize will be awarded.
14. 2019 canned products only – mason jars with new rings & snaps to be used. No food colouring allowed.
15. In the event 1st prize is not awarded, the 2nd place winner will be presented to the sponsor upon Judges discretion.

A. Rodney-Aldbrough Fair Baking Champion open to males or females winning the total points in sections C-K and Sections 1 - 77 Points awarded for section A: Special or first-3 points, second-2 points, third-1 point. Prize: \$25 from Rodney Aldborough Fair Board and \$20 gift certificate from Hair Razors, Kathryn Okolisan.

NEW - Runner Up - Mayor Duncan McPhail will donate \$20 gift certificate from local business in West Elgin.

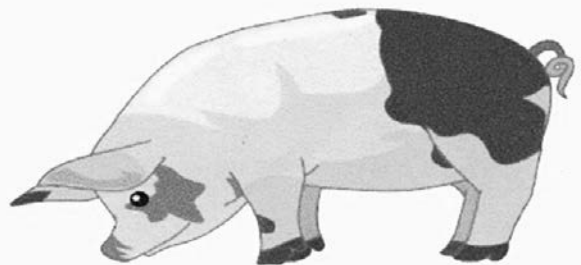
B. Rodney Aldborough Fair Junior Baking Champion open to males or females (ages 12-21) entering at least 4 items in sections J1-J-11. Junior participants may enter in senior category but will be judged against seniors. PLEASE MARK ON ENTRY CARD 'JUNIOR'. Points for champion will be accumulated for entries section J1-J11 and sections 1-77 and Sections C-K. Points awarded same as Section A. Prize: \$25 from Rodney Aldborough Fair Board and \$20 gift certificate from Cindy Horvat, Unisex Hair Salon.

NEW - Runner Up - Mayor Duncan McPhail will donate \$20 gift certificate from local business in West Elgin.

C. Superintendent Special – Open to all participants. 9 x 13 carrot cake with cream cheese icing. 1ST PRIZE WILL BECOME PROPERTY OF SUPERINTENDENT. This special category will be enjoyed by the committee members on the day of judging. Prize donated by superintendent. 1st Prize only - \$25.

— Class 6 Culinary Arts continued on page 21 —

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Class 6 CULINARY ARTS

— Class 6 Culinary Arts continued from page 19 —

D. Sponsor Special- Marsha Knapp - Strawberry Jam – 2 x 500 ml; Prize - \$20.00
1st prize only-entry becomes property of sponsor.

E. Sponsor Special - Nancy McGregor - Orange Cake -8 x 8 - uniced -Prize- \$20.00
1st place only -entry becomes property of sponsor.

F. "Best Home Canning" Total highest accumulated points in sections 1-12;
One Prize only - \$30 Gift Certificate from Bernardin.

G. Chocolate Chip Cookie Competition – Open to all youth ages 10 to 15 (as of Dec.31 of current year). One entry per exhibitor only. Entry must consist of 8 cookies displayed on a firm disposable plate. Cookies to be no larger than 3" (6.75 cm) and no smaller than 2" (5 cm.) Prize: 1st \$15; 2nd - \$10.

Recipe must accompany entry. Consent to publish must be signed. 1st prize winner may enter cookies in Ontario Agricultural Societies District competition in November, District winner to compete in Provincial competition.

H. President's Special - A –Alyson Hawken– Almond Cake– recipe attached–Prize - \$30;
Gluten-free Coconut bars – recipe attached - Prize \$30.
1st place only entries becomes property of sponsor.

I. Past President's Special-(Melanie McLeod) 1st prize only entry becomes property of sponsor:
Oatmeal choc chip cookies–1 dozen-\$10;
60/40 whole wheat bread-\$10;
White dinner rolls–1 dozen-\$15;
Butter Tarts–plain–1 dozen-\$15;
Oatmeal date cookies–1 dozen-\$15;
Carrot muffins–1 dozen- \$15;
Plain banana muffins– 1 dozen-\$15;
Apple pie– 9" full top-\$15

J. NEW Sponsor Special – Mayor Duncan McPhail – 9" Elderberry Pie
1st - \$15, 1st prize only - entry becomes property of sponsor.

K. Sponsor Special – Tony Cope – Cope Amusements. Lemon Pie with no topping. Prize - \$25.00
1st prize only – entry becomes property of sponsor.

NEW -PLEASE NOTE - Junior Baking Specials, Canning, Baking Section and Baking Specials only have a 1st and 2nd prize only. Above Rules & Points apply to all entries.

JUNIOR FAIR BAKING ENTRIES –

(Ages 12 – 21) for Section B. No mixes allowed.

Prizes Section J1-J11; \$7, \$5

- J-1 Chocolate Chip Cookies (4)
- J-2 Peanut Butter Cookies (4)
- J-3 Plain Rice Krispie Squares-2" squares (4)
- J-4 Chocolate Fudge (plain) 1"squares (4)
- J-5 Chocolate Brownies -uniced – 2"squares (4)
- J-6 Banana Muffins – Plain (4)
- J-7 Blueberry Muffins – Plain (4)
- J-8 Sugar Cookies – (4)
- J-9 Apple Pie – 9" Full top (spiced)
- J-10 White Bread from Bread Machine

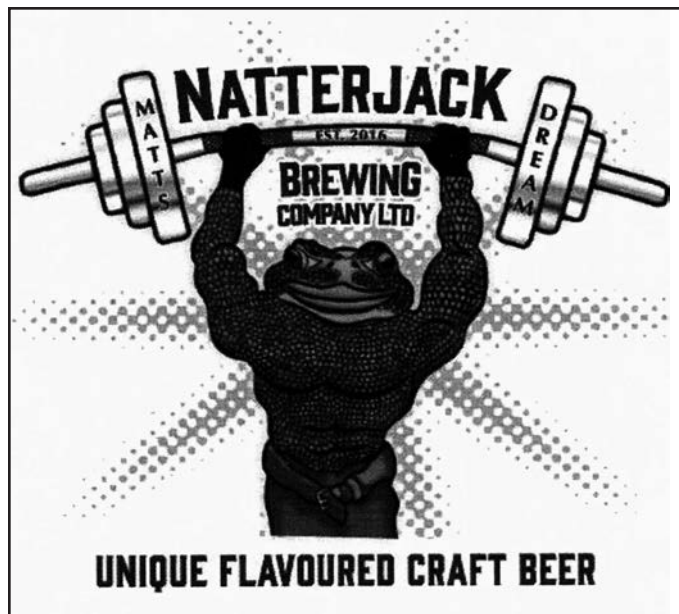
CANNED PRODUCTS

2019 Canned products only – mason jars with new rings and rubbers to be used.

Prizes sections #1-#12; \$7, \$5,

1. Apple Sauce – 1 pint
2. Peaches – 1 pint
3. Pears – 1 pint
4. Strawberry jam – not less than 8 oz. cooked
5. Peach jam – not less than 8 oz. cooked
6. Hot dog relish – 1 pint
7. Sweet pickles – 1 pint
8. Bread & butter pickles – 1 pint
9. Dill pickles – 1 pint
10. Pickled beets – 1 pint
11. Spaghetti sauce – meatless – 1 pint
12. Chili sauce – 1 pint

— Class 6 Culinary Arts continued on page 23 —



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Class 6 CULINARY ARTS

— Class 6 Culinary Arts continued from page 21 —

NEW – Baking Section - 1st- \$7 & 2nd \$5 – Prizes sponsored by Mayor Duncan McPhail

13. White Bread
14. Bran muffins with raisins (4)
15. Blueberry muffins (4)
16. Banana Chocolate chip muffins (4)
17. Peanut Butter cookies (4)
18. Chocolate chip cookies (4)
19. Raisin oatmeal cookies (4)
20. Chocolate brownies (4)
21. Butter tart squares (4)
22. Shortbread cookies (4)

BAKING SPECIALS

In Section #23-#67 the entry winning the special prize becomes the property of the sponsor whose name appears in brackets. If no entry is made, money given as special prizes will be considered a donation to the Fair Board.

“Baking Specials” 1st Place items #23-#67 which belong to the specified sponsor must be picked up anytime between 4:00 & 6:30. Any item not picked up will be disposed of. All other baking items to be picked up at 4:00.

Prizes sections #23-#30 - \$10, \$5,

23. Date & Nut loaf (Ruth Ann Howse)
24. Banana loaf (Bank of Montreal)
25. Cranberry Lemon loaf (Tiny Tots Nursery School)
26. Lemon loaf -iced (Diana Wright)
27. Lemon Poppy Seed loaf (Val Klein)
28. Lemon Zucchini loaf (Bill Havens)
29. Pumpkin loaf-spiced - (Louise Bittermann)
30. Banana Cranberry Loaf (Lois Woolner)

Prizes in section #31-#60 - \$15, \$5,

Please note: Rule # 4 to cook bottom pie crust thoroughly.

31. 1 dozen cinnamon buns – uniced (Allan Woolner)
32. Dutch apple pie (Brian McGill)
33. Cherry pie, lattice top (Andrew McCallum)
34. Elderberry pie (Andrew McCallum)
35. Pumpkin pie, spiced (Janet Johnston)
36. Blueberry pie (Andrew McCallum)
37. Raspberry pie (Ann Smith)
38. Bumbleberry pie (Gary Smith)
39. Mincemeat pie (Dave Johnston)
40. Raisin pie – full top (Mary Mylrea)
41. Raspberry/Rhubarb pie (Bill Denning)
42. Sugarless apple pie, spiced, (Brien Cornwall)
43. Sugarless cherry pie (Val Klein)
44. Sugarless pumpkin pie (Brien Cornwall)
45. Raisin pie – lattice top (Bill Havens)
46. 1 doz. raspberry tarts (Natalie Gillis)
47. 1 doz. butter tarts-with nuts (Jim Holdaway)
48. 1 doz raspberry coconut tarts (Judy Macuda)
49. 1 doz. butter tarts/plain (Bryan Pinder)
50. 1 doz. raisin tarts (Brian McGill)
51. 1 doz. pecan tarts (Larry McGahan)
52. 1 doz. rum & raisin tarts (Marg Friedrich)

53. 1 doz. date-filled oatmeal cookies (John Johnson, Auctioneer)
54. 1 dozen shortbread cookies (Lise VanDyk)
55. Approximate 9 x 9 carrot cake-iced (Shawn Gillis)
56. Approximate 9 x 9 banana cake – iced (Bill Denning)
57. Approximate 9 x 9 candy bar squares, include recipe (Shaun Dowling)
58. 9 x 9 brownies with creative topping, include recipe (Shaun Dowling)
59. Angel food cake, iced (Jill Soos)
60. Gluten Free oatmeal raisin cookies -1 dozen (Laura Kieraszwewicz)

Prize Sections #62-#63 - \$20, \$6,

61. Cinnamon coffee cake (Ron Buchanan)
62. Chocolate Chiffon Cake, iced (Barb McFadden)
63. Pecan pie (Dianne Downie)

Prize Section: #64 - \$20, \$6

64. 1 loaf “cheesy” cheese bread (Chris Morton)

Prize Section #66-#67 \$25, \$7

65. 9 x 9 cake made with honey (Bernie Wiehle)
66. Red velvet cake with cream cheese icing (Lise Van Dyk)
67. Light fruit cake, approx 5 1/2” sq. recipe attached (Thompsons)
1st-\$25; 2nd-\$15

COMMERCIAL SPECIALS – COUNTRY FAIR BAKING CONTESTS

68. Robin Hood Flour – “Best Family Recipe” Banana Loaf – Label & recipe must be displayed with entry. 1st prize-\$25 product Certificate; 2nd prize-\$10 product certificate.
69. Robin Hood Flour “Best Lunch Box Snack” - Oatmeal chocolate chip cookies 1 dozen) Label & recipe must be displayed with entry. 1st prize-\$25-product certificate; 2nd prize-\$10.00 certificate.
70. Crisco “Best Family Recipe” - Pecan tarts -(1 dozen) -Label & recipe must be displayed with entry. 1st prize-\$25 product certificate; 2nd prize-\$10 product certificate.
71. Bernardin Pectin – Raspberry jam – not less than 8 oz. cooked. Label and recipe must be displayed with entry. 1st prize only - \$20 gift certificate.
72. Bernardin Gift Pack – 3 pints of canning using Bernardin mason jars & snap lids. Judging to be based on creativity, quality of home canned product, perceived value & presentation. 1st prize only - \$20 gift certificate.
73. Bernardin Snap Lid/Mason Jar Creative Craft Award – Best decorative or functional homemade craft made using a Bernardin mason jar(s) and/or 2 pc Snap Lid as selected by fair. 1st Prize only - \$20 product certificate.

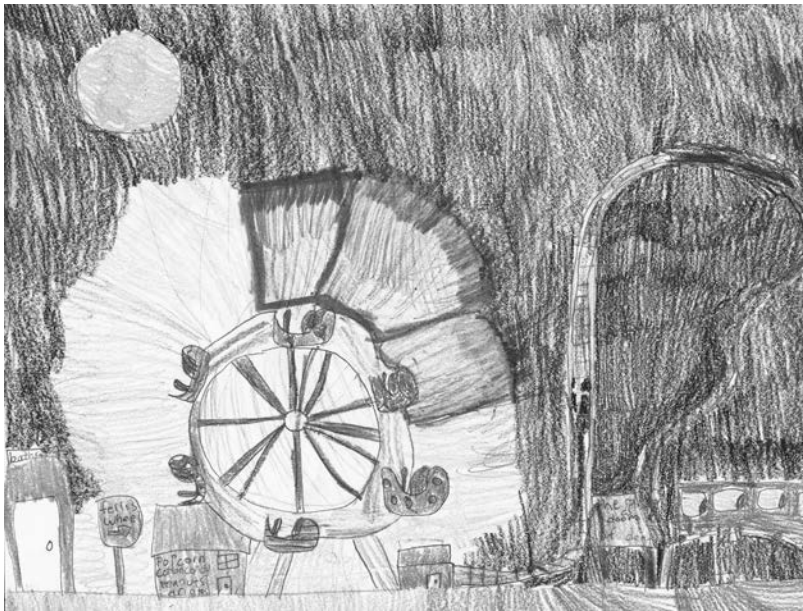
Beary Blue Acres (Dennis & Sandra Fischer)

74. Best blueberry muffins – (4) – Prize-\$7
75. Best blueberry jam – 1 pint – Prize -\$8
76. Ontario Bean Producers Marketing Board will donate \$10 for the winner of the best white bean or yellow-eye bean recipe dish.
77. O.A.A.S – 6 regular raisin butter tarts (no mini size). The winner will be asked to complete at District 13 level in November 2019. 1st prize- \$15.00; 2nd prize-\$10.00

All entries will be judged on appearance, taste and texture of the item, as well as the overall creativity and presentation. Commercial specials require a photo to accompany request for prize. Winners of commercial specials please be present at 3:30 Saturday for photo and sign declarations.

POINTS to be awarded in all categories as stated in A & B above for Senior and Junior Baking Champion.

Website to visit: www.robinhood.ca or www.criscocanada.ca or www.bernardin.ca for recipes and helpful hints.



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Class 7 CREATIVE CRAFTS

Superintendent: Jill Downie (519) 785-0730

Committee: Geri Tenuta, Vicki Slack, June Ford, Maria Vanlith, Margie Alderton, Rosanne Schleihauf, Lynda Ford, Cindy Ross

1. All entries must be in the hall by Thursday, September 12, 2019 by 9:00pm
2. No exhibitor may have more than one entry per section. Only Quilt work can be entered again in alternate years.
3. Judges will disallow any soiled, defaced or old work.

Homemade entries must be clean and up to date work. In sections where there is no competition, unless the exhibit is worthy, no prize will be awarded. 4. While every reasonable precaution will be taken to ensure the safety of articles submitted for judging, the exhibitors will assume all risks, and the Rodney Aldborough Fair is not responsible for damaged, lost or stolen goods.

The Ontario Association of Agricultural Societies (OAAS), has 2 Champion Quilt Competitions for And Quilted Quilts, and a Machine Quilted Quilt/Wall Hanging. Both quilts must be at least 324" on the perimeter, to be eligible to proceed to the next level of OAAS. Smaller quilts will be eligible in their categories at the fair, but will not be judged for the OAAS. Only first place quilts at the local fairs will be eligible for competition at district level. To enter this competition, the Grand Champion Quilt must first compete in the District Quilt Competition in November. The 1st prize quilt is then entered in the OAAS competition which is held at the OAAS Annual Convention in Toronto in February. The Exhibitor will retain ownership of the quilt at all levels of competition. The hand quilted quilt must be solely made and hand quilted by an individual. Please attach samples to every entry and include the name of the pattern. Helpful Hints: Attention should be given to general appearance and design; keep backing smooth and free of wrinkles; a quilt or quilted article must have 3 layers, a front, a filling and a back; keep stitches uniform and evenly spaced on both front and back; no pencil or stencil markings should be visible; points and corners mitered or rounded. Please place tag in the right hand corner.

If you do not want to have your double size plus quilt entered into the Regional Competition, please state this clearly on your entry tag.

Prizes 1-15: \$11, \$8, \$5

1. Appliqued quilt, hand quilted 2. Pieced quilt, decorated fabrics, hand quilted 3. Quilt, plain on both sides, hand quilted 4. Quilt, new pattern, hand quilted 5. Quilt, old pattern, hand quilted 6. Embroidered Quilt, hand quilted 7. Quilt, strip method, hand quilted 8. Quilted Wall Hanging (ready to hang) 9. Ontario Agricultural Annual Champion Hand Quilt Competition – Grand Champion Section 1-8 are eligible.

Machine/hand quilted wall hanging is measured on perimeter. Total perimeter to be a minimum of 480cm (192"), square or rectangle. Quilt/wall hanging must be solely made and machine quilted by the exhibitor on a short arm machine. In this section, no long arm machines are to be used and must have visible machine quilting.

10. Machine Quilt, cotton pieced, quilted by exhibitor 11. Machine Quilt, pieced sampler, quilted by exhibitor 12. Machine Quilt, preprinted cloth or plain fabric, quilted by the exhibitor 13. Machine Quilt, appliqued, quilted by exhibitor 14. Machine Quilt, Wall Hanging (ready to hang; size stated above) 15. Ontario Agricultural Annual Champion Machine Quilt Competition – Grand Champion Section 10-14 are eligible.

Prizes 16-30: \$7, \$5, \$4

16. Lap Quilt – any type of quilting; approximately 50" x 65" 17. Tie Quilt – any size 18. Special for Organizations – quilt showing best quilting \$10 19. Quilt, machine quilted using long arm – larger than crib quilt 20. Crib Quilt, pieced, machine or hand quilted
21. Quilt made of repurposed clothing 22. Quilt Wall Hanging, any size (workmanship judged) 23. Quilt, machine quilted using Short arm - larger than crib quilt 24. Embroidered Quilt – any size 25. Rag Quilt – any size 26. NEW - Quilt, Preprinted Cheater or Panel – any size 27. Attic Treasure Quilt Over 20 years old – any size; Does not need to be quilted by exhibitor 28. NEW - Quilt Top Only – Workmanship judged 29. Quilt – Your choice; that is Not Listed 30. Afghan, knitted 31. Afghan, crocheted

— Class 7 - Creative Crafts continued on page 27 —



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Class 7 CREATIVE CRAFTS

— Class 7 - Creative Crafts continued from page 25 —

Yarn and Fabric: Prize Section 31-68: \$6, \$4, \$3

32. Cushion- your choice that is not listed 33. Cushion, quilted 34. Cushion, crocheted or knitted 35. A stuffed toy 36. Hot dish pad 37. Potheholders (2) or oven mitts (fabric) 38. Table runner or Topper – any design 39. One pair of dishcloths, knitted or crocheted 40. Kitchen finger towel 41. Any article made from recycled “blue jeans” (not large quilt) 42. Hand crafted tote/grocery bag – fabric 43. Something new made from something old – fabric 44. NEW - Door or Draft Stopper 45. NEW - Ugly Christmas Sweater decorated by you 46. NEW - Sensory Fidget Blanket 47. Any embroidered item 48. Pillow Case, Handmade, fun fabric 49. Procrastinator – 90% finished article 50. Any other yarn or fabric item – that is Not Listed

Adult Apparel

51. Fingerless texting gloves, any style
52. Scarf- knitted or crocheted 53. Cowl or Infinity scarf 54. A pair of slippers – any style 55. NEW - Mittens – any style 56. Pair of socks – knitted 57. Poncho or Shawl 58. Toque/Hat – knitted or crocheted 59. NEW - Microwaveable Heating Pad 60. Any other adult apparel item – that is Not Listed

Children & Baby Section

61. Hat – any style 62. Mittens – any style 63. Baby Outfit minimum of 2 pieces 64. NEW - Baby Blanket or Receiving Blanket 65. Baby Bib 66. Kids Socks – knitted 67. NEW - Article for Baby Shower, handmade 68. Children’s Slippers 69. Any other child’s apparel item – that is Not Listed

Special Entry: Prize Section \$8, \$6, \$4

70. Craft of any kind that displays this year’s fair theme

Crafts Other Than Yarn/Fabric Prize Section \$5, \$3, \$2

71. Decorate Wine Bottle – any occasion 72. Ceramic Article – glazed 73. Something Useful from Something Useless 74. Craft made from Corks 75. 2 Greeting cards, hand crafted, your choice (no envelop) 76. Jewellery, any method, handmade 77. NEW - Handmade garden decoration 78. Handmade Christmas tree ornament 79. Door wreath – any theme 80. Door hanging – any theme (other than yarn/fabric) 81. Wind Chimes 82. NEW - Tole Painted article. 83. Hand Crafted Sign – not to exceed (18” x 24”) 84. Any craft item – that is Not Listed (not to exceed 30” tall)

Special Category for our friends at Elgin St. Thomas Assoc. for Community Living, Quad County Support Services, Retirement Villa or any similar establishment. Also included are developmentally and/or physically challenged Youth or Adult. There is no entry fee required for this category.

Section Prizes: \$5, \$3, \$2

85. Winter/Christmas – display item, handcrafted 86. Spring/Easter – display item, handcrafted 87. Summer/Canada Day – display item, handcrafted 88. Fall/Thanksgiving – display item, handcrafted

Class 8 FLOWER SHOW

Superintendent: Laura Kieraszewicz (519) 785 2092

Committee: Marion Binks, Carolyn Guest, Mary Jocius, Roxanne Nethercott, Marjorie Prieksaitis, Vicki Slack

1. All entries in hall on Thursday, Sept. 12th from 2 - 9 p.m.
2. Only 1 entry per section and from exhibitor's home garden.
3. Rules for judging are from REVISED publication #34, available from O.M.A.F.R.A. Copies of these can be found in the local libraries.

The Rodney-Aldborough Agricultural Society gratefully acknowledges Rodney and District Horticultural Society for funding prizes in the Flower Show.

Tips to Consider:

CONDITION:	free of disease, insect damage, etc
FORM:	proper shape for type of flowers
SUBSTANCE:	fresh, not wilted or old
UNIFORMITY:	in size
STEMS:	strong and straight

PLEASE NOTE: the number of stems or blooms required in each section. There are many tips for conditioning flowers, according to type. Please research your flower type for optimum quality. Prize Sections 1 - 20 \$5, \$4, \$3

Cut Flowers

1. Marigold ,small, 5 blooms
2. Marigold, large, 3 blooms
3. Black-eyed Susans, (Rudbeckia) 5 blooms
4. Zinnia, 3 blooms
5. Snapdragons, 3 stems
6. Chrysanthemum, 1 spray
7. Salvia, any colour, 3 stems
8. Gladiolus, 1 spike
9. Sunflower, decorative type, 3 stems
10. Rose, red, own foliage attached
11. Rose, any other colour, own foliage attached
12. Hydrangea, 1 fresh bloom
13. Petunias, 3 stems
14. Sedum, 3 stems
15. Floating Flower Head, foliage optional, 1 bloom
16. Dahlias, small, 4” - 6”, 3 blooms
17. Flower not listed above, 3 stems

Potted Plants - owned by exhibitor minimum three months

18. Favourite Houseplant, max. pot size 12”
19. Cacti or Succulent Plants, can be a grouping, max. pot size 12”
20. African Violet, single crown, 1 pot

Prize Sections 21 - 23: \$6, \$5, \$4

Bouquets: a designed bunch of flowers/foliage in a suitable container

21. Dahlias
22. Hydrangea
23. Mixed Garden Flowers, 3 kinds or more

— Class 8 - Flower Show continued on page 29 —

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Class 8 FLOWER SHOW

— Class 8 - Flower Show continued from page 27 —

Prize Sections 24 – 27 \$7, \$6, \$5.

Arrangements / Design - Artistically arranged, suitable container, other plant material allowed. NO SILK FLOWERS, NO DYED MATERIAL. PLEASE take note when size and dimensions are stipulated.

24. "Tiny Twinkies" - a miniature design not to exceed 5 " in any direction.
25. "Dancing Green Lights" - a freestyle arrangement of green plant material, in a suitable container.
26. "Moonlight" - an arrangement of all white flowers.
27. "Carnival Colours" - a small arrangement of vibrant coloured flowers not to exceed 10" in any direction.

Specials/Arrangements.

Our THANKS to the donors of prizes in this section.

28. "Happy Birthday!" - An arrangement of fresh flowers, foliage, accessories, in a suitable container, to be used at a child's birthday party. Gift Certificates of 1st, \$10, 2nd, \$8, and 3rd, \$7, donated by Green St. Landscaping, Rodney.
29. "A Little Bit Country" - An arrangement of wildflowers, plants, and natural materials, in a "country" themed container. 1st, \$15, 2nd, \$10, 3rd, \$5, donated by West Elgin Nature Trust.
30. "Marching Band" - a "parallel design" using seasonal flowers, foliage and accessories. (A parallel design has 3 or more vertical groupings of material with open spaces between the groupings.) Gift Certificates of 1st, \$15, 2nd, \$10, and 3rd, \$5, donated by Tasty Sweets Cafe and Bakery, West Lorne. Refer to Ontario Judging publication #34 for description of a parallel design.
31. "Masquerade" - an arrangement of fresh flowers and foliage incorporating a mask. 1st, \$20 Gift Certificate donated by Crazy 8 Barn, Palmyra, 2nd, Garden gift Pack donated by Knight's Home Hardware, West Lorne, 3rd, \$10 Gift Certificate donated by Jeraniums Ceramics and Gifts, Rodney.
32. "COUNTRY NIGHTS and CARNIVAL LIGHTS" - a freestyle design featuring the Fair Theme. In keeping with the theme, it is optional to incorporate battery powered lights in the design

1st, \$25, 2nd, \$15, 3rd, \$10,
donated by Andrew and
Laura Kieraszwicz

"Best of Show" - Judge's Choice from the ENTIRE Flower Show.
One Prize - \$20 Gift Certificate from Erie Gardens, New Glasgow.

Class 9 ART

Superintendent: Irene Kriter (519) 785-2046

RULES

Only one entry per person in each section. All paintings can be done on framed canvas or regular frames without glass, and mounted with exhibitor tag attached. Please cover artist's name. No prize will be given if no work is worthy of a prize in a section. No paint by numbers or prints.

STUDENTS- Artwork on paper or framed canvas or frames WITHOUT glass. No fee for WESS sections. Other sections entry fee is charged. Please attach exhibitors tag and cover artist's name.

Prizes 1-19 \$8, \$6, \$4

Oil or Acrylics

1. Miniature painting-any topic
2. Landscape
3. Waterscape
4. Abstract
5. Portrait
6. Still life
7. Animals

Water Colours

8. Miniature painting-any topic
9. Landscape
10. Waterscape
11. Portrait
12. Still Life
13. Animals

Pencil or Charcoal

14. Still Life
15. Wildlife
16. Portrait

Miscellaneous Category

17. Collage
18. Open Class any media any type
19. Textile Art (Art using fabric)

Special

\$25 to the exhibitor that accumulates the most points in sections 1-19

WEST ELGIN SECONDARY SCHOOL STUDENTS ONLY - No Fee

Prizes 21- 30 \$8, \$6, \$4

21. Oil Pastel Study
22. Canadian Landscapes
23. Masks - Acrylic and Plaster
24. Photo Realism
25. Photography – Black and White, Still Life, no larger than 8"x10"
26. Textile Art
27. Open Category – any medium or combination
28. Colour Drawing – any topic
29. Printmaking – Relief Prints
30. Printmaking – Mono Prints

Special

\$25 to the student that accumulates the most points in sections 21-30 donated by John and Gloria Zsoldos.





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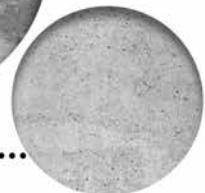
Pathways....



Foundations...



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Class 10 PHOTOGRAPHY

Superintendent - Marguerite Alderton

RodneyAldboroughAgSociety@outlook.com

Committee: Dorothy Long, Leah Smith, Jill Downie,
Maria VanLith, Anita VanLith & Marguerite Alderton

Rules for Class 14 section 1-23

1. Each photo must be mounted separately, suitably displayed on **Bristol board or stiff cardboard** (construction paper will not stay mounted in the display and will therefore not be accepted)
2. Matte should measure 25cm (10inches) HIGH and not more than 20cm (8inches) WIDE. These sizes are mandatory or photos will not properly display in units. **ONLY** photos properly mounted will be displayed. **NOTE:** WIDTH dimensions for "SPECIALS" vary, see rules below.
3. **ONLY** one entry per section.
4. Photos may be a product of camera, cell phones or tablets.
5. Open to non-professional photographers. Must be taken by THE EXHIBITOR except where indicated with a * and can not **have been shown in previous RODNEY ALDBOROUGH FAIRS.**
6. Please place entry tag in LOWER RIGHT HAND CORNER close to the picture for display purposes.
7. Every effort will be made to protect photos from potential damage but take note that Rodney Aldborough Fair is not responsible for any damage that may occur to photos that are submitted.

Prize Section 1-22: 1st-\$5, 2nd- \$4, 3rd- \$3

1. **SNUGGLE UP FOR WINTER**
2. **ALL THINGS RED**
3. **HAPPY TAILS (PET)**
4. **SOMEONE FAMOUS**
5. **IT HAPPENED AT THE FAIR (PHOTO FROM LAST YEAR'S FAIR)**
6. **PEOPLE WHO SERVE (FD,PD,ARMED FORCES,NURSES,VOLUNTEERS ETC)**
7. **AND NOW...THE WEATHER**
8. **BABY ANIMALS (PETS,WILDLIFE,ZOO OR FARM)**
9. **THAT PERFECT MOMENT**
10. **WATER IN ANY FORM**
11. **OUTDOOR BEAUTY**
12. **CANADA BLOOMS (FLOWERS)**
13. **YOU'VE BEEN PHOTO-BOMBED**
14. **LET'S PLAY (SPORTS)**
15. **HEAVENLY LIGHT**
16. **A SELFIE(ONE OR MORE PERSONS)**
17. **PHOTO OF SOMEONE TAKING A PICTURE**
18. **BRIDGES**
19. **STREET PHOTOGRAPHY**
20. **FAIR THEME - "COUNTRY NIGHTS & CARNIVAL LIGHTS"**
21. **EBONY & IVORY (B&W PHOTO)**
22. **THROUGH A WINDOW OR DOOR**
23. **SPECIAL FX (WITHOUT PHOTOSHOPPING)**
(look to "specials" for photoshopping class)

SPECIALS

Rules for Class 14 Section 24-32

1st-\$25, 2nd- \$15, 3rd- \$10

1. Each photo must be mounted separately, suitably displayed on Bristol board or stiff cardboard (construction paper will not stay mounted in the display and will therefore not be accepted)
2. Matte should measure 25cm (10inches) HIGH and as wide as necessary to mount the number of photos required for that section.
3. **ONLY** one entry per section.
4. Photos may be a product of camera, cell phones or tablets.
5. Open to non-professional photographers. Must be taken by THE EXHIBITOR except where indicated with a * and can not have been shown in previous RODNEY ALDBOROUGH FAIRS.
6. Please place entry tag in LOWER RIGHT HAND CORNER close to the picture for display purposes.
7. Every effort will be made to protect photos from potential damage but take note that Rodney Aldborough Fair is not responsible for any damage that may occur to photos that are submitted.

24. WHAT IS THAT ?

2 photos. 1st a close up of an object not recognizable.
2nd the object from farther away.
Cover pic #2 with a small piece of paper so people can guess and then LIFT the paper for the result.
1st 2nd & 3rd prizes donated by **Lithville Farms, Clachan**

25. DIGITAL DARKROOM

2 photos, 1 before and 1 after of
a picture that has been photo shopped
1st 2nd & 3rd prizes donated by **Wardsville Tire, Wardsville**

26. REDUCE REUSE RECYCLE

2 photos, 1 before and 1 after of something that has been reused or recycled
1st 2nd & 3rd prizes donated by **Brian Downie, Rodney**

27. I SPY

3 photos of any objects.
Each depicting a different letter of the alphabet.
1st 2nd & 3rd prizes donated by **J&M VanLith Farms, Clachan**

— Class 10 - Photography continued on page 33 —



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Class 10 PHOTOGRAPHY

— Class 10 - Photography continued from page 31 —

28. CHANGES

4 photos of the same THING or LOCATION in each of the 4 DIFFERENT SEASONS

1st 2nd & 3rd prizes donated by **Dennings Funeral Home, Rodney**

29. SO GOD MADE A FARMER

3 photos depicting rural life

1st 2nd & 3rd prizes donated by **Paul Downie, Rodney**

30. HOME RENO

2 photos of before and after, or 3 photos of before, during and after a home renovation.

\$25, \$15, & \$10 Home Hardware Gift Card donated by **McNaughton's Home Hardware, Newbury**

31. KEEP CALM

2 photos depicting serenity and relaxation

1st prize donated by **Embrace Massage and Wellness Centre, Rodney**
2nd & 3rd prize donated by **McWilliams Appliance, Clachan.**

32. A LOCAL HAPPENING

1 or two) photo(s) of an event in the area (identify under the photo)

1st prize donated by **Little Ethel's Ice Cream Shop, Rodney**

2nd & 3rd prize donated by **Nexus Credit Union, Wardsville**

"FOCUS on Kids" (for our little shutterbugs age 14 and under)

Section 34-36

First prize in each section donated by **Marg's variety, Rodney**

Prize Section 34-39: 1st-\$10, 2nd- \$3, 3rd-\$2

34. SELFIE (1 or more people)

35. A SPECIAL MOMENT

36. BFF (Best FUR Friend)

NEW EXHIBIT CLASS Section 40

This class is exclusively for professional/semi-professional photographers. (those who take pictures for a fee)

THIS IS AN EXHIBIT CLASS ONLY (no prizes will be awarded) to showcase their best (up to) 5 photos.

Please follow **RULE # 2** for **MATting** in the "SPECIALS" Category.

Class 11 ANTIQUES & COLLECTIBLES

Superintendent: **June Ford**

RodneyAldboroughAgSociety@outlook.com

1. Lantern
2. Candle mold
3. Apple peeler
4. School primer (text book)
5. Oldest baby shoes
6. Child's toy
7. Oldest wedding photo
8. Shaving mug
9. Memorabilia from Rodney Fair (program, photo, etc.)
10. Oldest rolling pin
11. Oldest named small tool (give approx. age)
12. Stump the judge (identify item in sealed envelope)

Class 12 SCARECROW COMPETITION

Superintendent: **Alyson Hawken (519) 768-3589**

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Prize - 1st - \$75 | 2nd - \$50 | 3rd - 25

All entries must be tagged and in the hall
by 9:00 pm Thursday September 12, 2019.

A Scarecrow (in the form of a person)
at least 4 feet tall and dressed to scare away crows.

The first 3 winning entries will
become the property of
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Class 13 AMBASSADOR OF THE FAIR

Friday September 13th, 2019

Time: 7:00pm

West Elgin Community Centre

Superintendent: Katie McIntyre

RodneyAldboroughAgSociety@outlook.com

- Ambassador Competition is open to ALL students who are (or will be) at least 18 years of age by August 2020 to qualify to compete at the CNE.
- Contestants will be required to submit a biography, participate in an interview, prepare a speech and answer an impromptu question.

**The GRAND PRIZE is a \$1000 bursary,
sponsored by West Elgin Mutual.**

Interested contestants are encouraged to enter the contest by September 1st, 2019 as we must have at least 3 candidates for the contest to proceed!

To enter the contest or for more information, contact Katie McIntyre at RodneyAldboroughAgSociety@outlook.com

All Ambassador Contestants will have a fun and action packed weekend ahead of them at the fair. They will have the opportunity to meet members of our community and fair-goers, participate in the great lineup of events we have planned, do some judging and hand-out prizes to exhibitors and enjoy all that the fair has to offer!



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TREVOR NEVE SCOTT MCMILLAN

Class 14 JUNIOR FAIR

Superintendent - Kelly-Ann Moar
RodneyAldboroughAgSociety@outlook.com

Please read rules carefully.

- One entry only by each pupil in any one class.
- All work must be that of the exhibitor (except in the 6 & under section) and not have been previously exhibited at The Aldborough Fair.
- All entries to be brought to the hall between 4:00 pm and 9:00 pm on Thursday.
- Open to members 18 years and under as of The Aldborough Fair dates, noting ages where specified
- No membership or entry fee is required.

PRINCE & PRINCESS CONTEST

*Sponsored by LORNE & CINDY VANBREDA
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The individual girl & boy in Grades 1 to 4, (as of Sept. 2019), who succeeds in collecting the most points, in the Junior Fair Section will receive \$25.00. Points awarded (1st - 5 points, 2nd - 4 points, 3rd - 3 points)
ANNOUNCEMENT TO PARENTS: Parents are urged to allow the children to do the work and preparation of the exhibits without assistance (unless otherwise noted). Encourage them in every way, but remember that every bit of work you do for them helps to defeat the object of the Junior School Fair. Crafts and hobbies

CRAFTS AND HOBBIES

Prize Section 1-63: \$2.50, \$1.50, \$1.00

FOR CHILDREN SIX and UNDER as of Sept 23, 2019

- Finger painting festival lights.
- Play dough farm animal.
- Make a 2D ferris wheel using popsicle sticks (glued to a piece of paper).
- Make a picture using stickers.

FOR CHILDREN AGES SEVEN – NINE as of Sept, 2019

- Colour a page from a colouring book with wax crayon, mounted on construction paper.
- Make a farm animal paper bag puppet.
- Make a mosaic landscape of a country night using torn construction or tissue paper.
- Draw a picture of your pet, or a favourite animal.

FOR CHILDREN AGES TEN – TWELVE as of Sept, 2019

- Create a harvest, or thanksgiving wreath.
- Make a LEGO tractor
- Create a picture using seeds, grains or beans depicting our Fair theme "Country Nights and Carnival Lights"
- Pencil sketch - any subject.

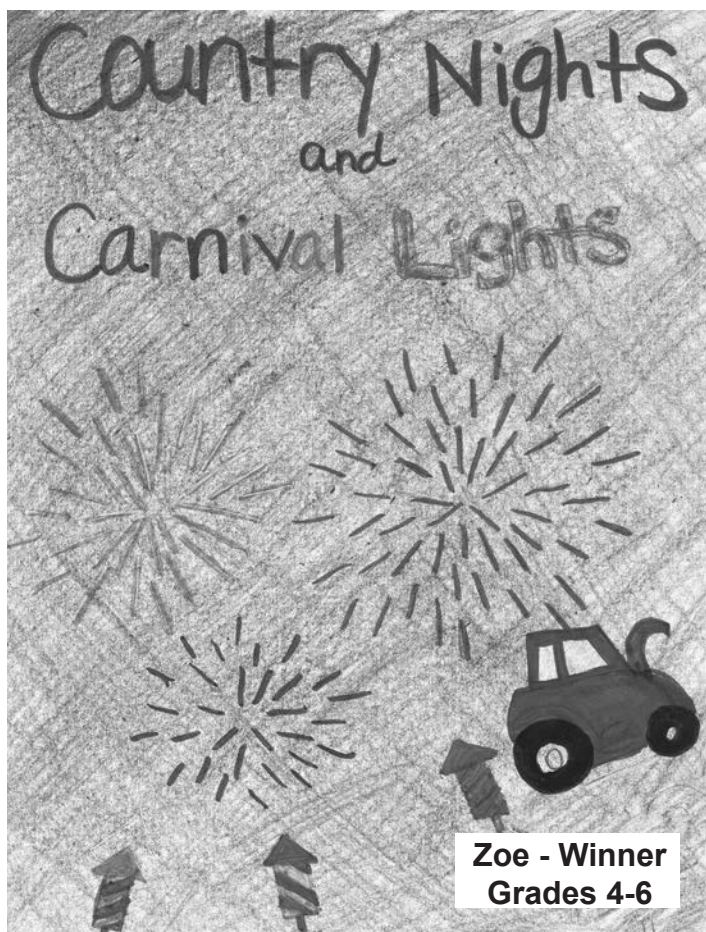
FOR CHILDREN AGES THIRTEEN –FIFTEEN as of Sept, 2019

- Create a 3D Ferris Wheel that spins using popsicle sticks or recycled material
- Make a hand made friendship bracelet.
- Painting acrylic - any subject
- Make a tie dyed article.

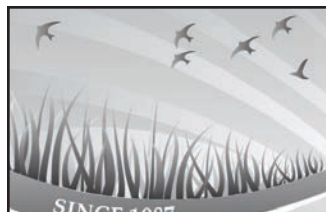
FOR CHILDREN AGES SIXTEEN — EIGHTEEN as of Sept, 2019

- Pencil sketch – 8 1/2" x 11".
- Animal
- Portrait
- Scenic
- Three 4" x 6" photos, mounted on a 12" x 16" paper – Weather.
- Monochromatic Painting – 11" x 17".
- Abstract Painting – 11" x 17".

Class 14 - Junior Fair continued on page 37



Zoe - Winner
Grades 4-6



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Class 14 JUNIOR FAIR

— Class 14 - Junior Fair continued from page 35 —

BAKING

PRESIDENT'S ELEMENTARY SCHOOL SPECIAL (ages 4-11)

Prizes: 1st - \$15; 2nd - \$10; 3rd - \$5; 4th - \$3

Peanut Butter Marshmallow Squares (12) – Attach recipe. 1st & 2nd prize entries become property of sponsor.

*** Note - Kids to "make", parents to "cook/melt"

FOR CHILDREN SIX and UNDER as of Sept, 2019

21. One (1) decorated cookie (decoration only judged)
22. Make an edible necklace
23. Homemade trail mix in a zip-lock bag.

FOR CHILDREN AGES SEVEN – NINE as of Sept, 2019

24. Three brownie squares (no nuts), approximately 1" square. Junior Fair
25. Three (3) cupcakes with edible decorated (decoration are judged only).
26. Five (5) sugar cookies.

FOR CHILDREN AGES TEN –TWELVE as of Sept, 2019

27. Five (5) decorated cupcakes with the fair theme.
28. Three (3) decorated Rice Krispie stars with added flair such as candy, chocolate, sprinkles etc.
29. Five (5) pieces of chocolate fudge.

FOR CHILDREN AGES THIRTEEN –FIFTEEN as of Sept, 2019

30. Three (3) decorated cupcakes – one theme (decorations are judged only).
31. Three (3) banana chocolate chip muffins.
32. Five (5) brownies with icing. No nuts.

FOR CHILDREN AGES SIXTEEN — EIGHTEEN as of Sept, 2019

33. Homemade pretzel.
34. Carmel popcorn, 1 cup, sealed in a ziploc bag.
35. Plate of 3 edible items dipped in chocolate (please name the food items if not visible).

FLOWERS

REMINDER: Open to 18 & under – be sure entry tags are securely attached.

NOTE: Be sure to name variety when asked.

When exhibiting flowers, a bud is considered a bloom.

36. Container Herb Garden
37. Wedding Bouquet for a Farmer's daughter
"Gardeners Delight" – an arrangement of wild flowers & weeds arranged in a watering can.
38. Country Bouquet: an arrangement of fall flowers in a tin can.
39. Green Thumb: an arrangement of flowers and greenery
40. Snapdragons, 3 stems.
41. Gladiolus, 1 spike.
42. Zinnias, 3 blooms, over 4".
43. Zinnias, 3 blooms, under 4".
44. One cut stem from a summer flowering bulb gladiolus, rhizome such as canna lilies, begonias, day lilies or gladiolus.
45. Largest sunflower - head only.
46. Marigolds in a theme container.

FRUIT, VEGETABLES AND FIELD CROPS

Reminder: Open to 18 & under – Be sure entry tags are securely attached.

47. Largest Beet.
48. Largest Carrot.
49. Largest Zucchini.
50. Gourds displayed in a basket.

JUNIOR FAIR

51. Arrangement of six different vegetables, arrangement to count.
52. Best pumpkin dressed as a farmer.
53. Best dressed vegetable, fruit or gourd in the fair theme: Country Nights and Carnival Lights
Irene Kritter Special \$6, 5, 4
54. Best decorated scarecrow, not to exceed 48 inches.



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Class 15 FARM DISPLAY

Superintendent: Alyson Hawken (519) 768-3529

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Prizes: 1st - \$40; 2nd - \$30; 3rd - \$20; 4th - \$10

Depict a farm scene on a 36x36 plywood using 1/64 scale toys. May include crop and livestock components. Building and landscaping is optional. Points will be awarded for including the fair theme.

Open to ALL ages

All entries must be in by 9:00 pm on Thursday September 12, 2019.

Note: Displays will be placed out of reach of spectators to prevent theft & damage.



Class 16 YOUTH POSTER COMPETITION

Superintendent: Alyson Hawken (519) 768-3529

SPONSORED BY
RODNEY ALDBOROUGH AGRICULTURAL SOCIETY

THEME - Promoting Your Fair

Must be an original hand drawn design by an Elementary School aged student.

1st prize - \$10; 2nd prize \$5. First and second prizes are awarded for each category below.

Section:

1. Youth up to Grade 6.
2. Youth Grade 7 to 12.

Criteria and Guidelines:

Poster size - minimum 8.5" x 11" (23cm x 28cm) - maximum 11" x 17" (28cm x 44cm)

To be mounted on Black Art Card with a 2" (5 cm) border.

*Must be hand drawn

*Name and date of Fair must be clearly shown on the Poster

*Must meet above criteria to be entered

The winner of the Poster Competition at the Rodney Fair will be eligible to enter the winning Poster in the Ontario Association of Agricultural Societies District 13 competition. The District 13 winner will be qualified to enter the Ontario Association of Agricultural Societies Convention Competition February 14-16, 2020.



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Class 17 CREATIVE WRITING

Superintendent: Alyson Hawken (519) 768-3529
SPONSORED BY
RODNEY-ALDBOROUGH AGRICULTURAL SOCIETY

TOPIC - "Most Memorable Moment"

1st prize - \$50; 2nd prize \$25. First and second prizes are awarded for each category below.

Section:

1. Personal essay
2. Poem

Criteria and Guidelines:

- *Contestants must submit a typed PDF of their original personal essay or poem to RodneyAldboroughAgSociety@outlook.com by September 9, 2019. (Entries can be submitted starting June 15, 2019)
- *Contest is open to all secondary school students aged 13 to 18.
- *The personal essay must not exceed 750 words. The poem must not exceed 20 lines.
- *The personal essay must be written in the first-person narrative. The poem can take any form.



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Class 18 PARADE

Saturday September 14, 2019
Start Time - 11:00 am

Superintendent: Cynthia Roodzant (519) 785-2271
SPONSORED BY
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1. Rain or shine
2. Parade registration to start at 10 am at the Rodney Legion.
3. Transport trucks and fire trucks to assemble at Queens Line Automotive.
4. All parade participants must be registered and positioned by 10:30am.
5. Judging will take place at 10:30 am. SHARP
6. All entries must be in place, set up, and riders must remain in place until all judging is completed.
7. Entries WILL NOT be judged if participants are NOT IN PLACE.
8. Any float may only enter in one class.
9. Parade leaves Legion at 11:00 am
10. Sections 17-20. Only one driver and one adult passenger.
11. The R.A.A.S assumes NO responsibility for accidents or loss of any kind.
12. Download Parade Entry form at www.rodneyfair.ca

PRIZES

Prize Sections 1-3: \$30; \$20; \$15; \$10	Prize Section 10 - \$20; \$10; \$4
Prize Section 4 - \$60; \$40; \$30; \$20	Prize Section 11-12 - \$10; \$5; \$2
Prize Section 5 - \$15; \$10; \$5	Prize Section 13-14 - \$10; \$8; \$5
Prize Section 6-9 - \$10; \$5; \$2	Prize Section 15-16 - \$20; \$10; \$5

FLOAT CLASSIFICATION

1. Youth organizations (i.e. Scouts, teams, schools, etc)
2. Service Clubs
3. Commercial Floats
4. Theme Floats - Floats entering this may be youth, families, service clubs or commercial oriented.
5. Children's Floats - This section is open to all children 14 years and under who wish to design their own float, any size and are not sponsored by an organization. The float may be a single person or a group of friends. Be creative !!
6. Best "theme" costume - age 1-7
7. Best "theme" costume - age 8-14
8. Best decorated bicycle - age 1-7
9. Best decorated bicycle - age 8-14
10. Best decorated group - 2 or more people
11. Best scarecrow age 1-7
12. Best scarecrow age 8-14
13. Best group in themed costume (3 or more)
14. Best rider in costume
15. Antique tractor (sponsored by Graham Warwick)
16. Antique equipment

Exhibition only - no trophies or judging in this section

17. New cars and trucks - dealer only
18. Transport trucks
19. Fire trucks
20. Antique cars and trucks

All non-winners in the children's classes (14 years and under) will receive
\$1 for participating in the parade)

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Class 19 BABY SHOW

Saturday September 14, 2019
Time 12:00 pm in the Rec Centre

Superintendent: Nikki Chase (519) 902-7393 or
(519) 768-3266 or rosscosalon@hotmail.com

Prizes - each baby entered will receive a prize regardless.

Open to babies from 1 day to 24 months of age

CATEGORIES

1. Baby with curliest hair
2. Most hair
3. Least hair
4. Smallest hands
5. Longest toes
6. Chubbiest cheeks
7. Sweetest smile
8. Tiny dancer
9. Looks most like Mom/Dad
10. Baby in best costume (fair theme) 0-12 months
11. Baby in best costume (fair theme) 13-24 months
12. Wee Princess - youngest baby girl
13. Wee Prince - youngest baby boy
14. Lightest eyes
15. Darkest eyes



Class 20 OUTDOOR SPORTING CLASS

Superintendent: Alyson Hawken (519) 768-3529
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Prize Section 1-2 - \$30; \$20; \$10 (Home Hardware Gift Cards)

1. Shed Hunting - Best antler that was naturally "shed" by a moose, deer, or elk.
2. Homemade Camouflage - Best shirt, pants or piece of 3' x 3' material made by exhibitor from basic white, green or brown.



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Class 21 DEMOLITION DERBY

Superintendent: Travis Roodzant (519) 719-7921

Date: Saturday, September 14th, 2019
Time: 5:00 pm

Entry Fee: \$20 per car. Entries will be accepted up to 4:00p.m.
All cars, drivers and pit crew to enter at back gate near the pool.
Car Inspection: To begin at 1:00p.m.
Start of Derby: 5:00p.m.
Final Heat: 8:00p.m. (approx.)

Rules and Regulations:

1. Each driver must fill out an Entry Form.
2. All drivers must supply their own cars.
3. ONLY ONE ENTRY PER PERSON – proof of ownership must accompany each car entered.
4. Each driver must be of legal in Ontario (18 years) and must hold a valid Drivers License.
5. The track or promoter reserves the right to approve or reject any and all entries.
6. Only owners, drivers, and mechanics (pit crew), who sign the Release Sheet, will be permitted in the pit area. (maximum of 3 Pit Crew members plus the driver)
7. No cars are permitted in the competition area before the heat they are to participate in.
8. The promoter, track owners, or Fair board association will not be held responsible for any cars, parts or personal property before, during or after the show.

Type of Car:

1. Any North American sold cars, stock, hardtop automobile or station wagon is allowed.
2. No trucks, convertibles, jeeps, hearses, or limousines are allowed.
3. Any stock factory-made rear ends are permitted, including positraction and limited slip differentials.
4. 2 wheel drive vehicles only.

Preparation of car:

1. Car must be race ready and ready for inspection when entering the fairgrounds.
2. All glass including windshields, side windows, rear windows, head and tail lights must be removed. (rolling down windows is not permitted).
3. Chrome moulding strips and the complete rear seats must be removed.
4. Any sharp protruding finds or dangerous objects must be removed.
5. NO special bumpers, reinforcements, fabrications or trailer hitches are permitted.
6. Welded solid or chained down engine mounts are recommended.
7. MANDATORY restraints needed for the driver's seat. No other reinforcements in the interior of the car with bars. Ratchet strap behind driver's seat is recommended.

— Class 21 Demo Derby Continued on page 45 —

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Class 21 DEMOLITION DERBY

— Class 21 Demo Derby Continued from page 43 —

8. It is recommended that the driver's door be reinforced inside with a steel bar, angle iron or pipe. The length is not to extend more than 8 inches on either end of the driver's door.
9. No spring jacks, blocked shocks or reversed shackles are permitted, and suspensions must be free of blocks.
10. Only one automotive type battery is allowed, it may be moved to any position in the car, but it must be securely fastened and covered. Boxed in (no bungee cords)
11. All doors must be fastened shut by wire, straps or welded for driver's safety.
12. Cutting fenders for wheel clearance only is permitted and ends of bumpers may be cut off.
13. Radiators, transmission coolers and heaters must remain in the original position or be taken off.
14. Hood may be fastened down in four places; truck or tailgate must be fastened down in four places with only two strands of wire through each hole. It is recommended that the hood and trunk springs be removed. Official's decision over use of wire will prevail. No additional weight in the trunk is allowed.
15. Only The driver's door must be painted white. Special numbers are permitted but must be on a white background on driver's door.
16. Stock gas tanks must be removed. A CSA Marine gas tank or custom metal tank may be located on the front of the rear riser ahead of the rear axle or the nearest convenient location closest to the rear axle on station wagons. All tanks must be securely fastened, ahead of the rear axle and covered in a fire-retardant material. A maximum of three gallons of gas is permitted per heat.
17. Cars with electric fuel pumps must have a safety shut off switch with easy access left of the steering column between column and window, post painted with florescent red paint.
18. Auto must be swept clean. No junk tires, wheels, metal parts etc. allowed in the car.
19. Each car must be signed in and inspected in the infield and each driver will be assigned a heat. No entries will be permitted one hour prior to the show time.
20. It is mandatory that a minimum 16 inch opening is cut in the centre of the hood, and the carburetor be covered by a breather to prevent unnecessary fires.
21. Only automotive four ply tires allowed. No double tires or liquid in tires, No studs or screws in rims to hold tires. Wheel weights must be removed.
22. A strong wire, bar or cable should be attached from the bottom to the top of the windshield on or near the rear the driver's side of the vehicle. This safety precaution is taken to prevent injury to the driver in the event that a front-end collision may dislodge the hood and send it into the driver's compartment through the open windshield. Scatter shields are also permitted.

During the Running of the Derby Heats:

1. A safety belt, Z-90 approved helmet and approved goggles (all goggles and face shields must be clear in colour) for eye protection is mandatory.
2. Drivers may manoeuvre forward and backward, but there will be no deliberate head-on collisions and no deliberate hitting on the driver's door. Deliberate hits to the driver's door will result in disqualification.
3. Vehicles must be dependable and have sufficient brakes at all times. Boundaries must be observed.

4. No drinking of alcoholic beverages on track, emergency vehicle area or in the pit. Any driver or pit crew member under the influence of drugs or alcohol will be disqualified and removed from the grounds.
5. A vehicle will be disqualified if the driver's door comes open during a heat.
6. The track officials enforce a one-minute time limit for restarts and making competitive contact with another car. Hits must be aggressive. Simple contact within the time limit does not constitute combat and could be considered sandbagging.
7. All cars are to be removed from the fairgrounds the day after the show by 9:00am or they will become the property of the Rodney Aldborough Agricultural Society and the officials will have them removed unless otherwise notified at the drivers meeting. A removal deposit may be required in some instances.
8. A \$100.00 protest fee is required to contest an action against another car.
9. Anyone in the pit area must be 18 years or older.
10. Anyone without a Pit Pass found associated with a car in the pit area or ring will result in the car being disqualified for the day.
11. Only officials and drivers of derby cars are allowed in the ring.

Additional safety regulations may be imposed depending on the track!

- The derby will be composed of individual heats, consolation, powder-puff (if 2 or more entries are registered) and the finals.
- Cash prizes and trophies will go to the winners of each heat, powder-puff and finals.
- The second-place winners will receive a cash prize. All first-place winners go onto the feature event.
- The Rodney Fair will also award two trophies for Best Looking entries.
- The decision of the judges is final as to the winners in each heat.
- Rules and heats are subject to change without notice according to the Rodney Fair.
- Titles must be turned in on all cars left for junk.

RODNEY FAIR

DEMOLITION DERBY

CASH PRIZES!

SATURDAY, SEPTEMBER 14th

5 PM

The entry fee is \$20 per car.

Entries will be accepted on the day of the event up to 4 pm.

For Rules and Regulations please check out our website: www.rodneyfair.ca

This event will be run and organized by our local committee

Car Inspections Begin @ 1 pm



GRAND PRIZE \$500



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Rosa's New Image

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West Lorne, ON

Class 22 TRUCK PULL - 4X4 TRUCKS

Friday September 13, 2019
Time: 7:00 pm

Superintendent: Judy Macuda (519) 693-4680

General Non-Circuit Rules

1. Local Classes will be competing for prize(s) only, no points to be awarded. The promoter will determine all prizes.
2. Must pay membership to SWOTPA.
3. Must be registered prior to start of pull.
4. Must be present in staging area when class is called.
5. Max speed in pit/track area is 10km/h, speeding will result in disqualification.
6. No alcohol to be consumed prior to pulling.
7. Track official has right to disqualify any participants.
8. All general SWOTPA rules apply to local classes.
9. All weights must be securely fastened.
10. Tractors must burn stock fuel.

Additional Truck Rules

11. Trucks must be street legal, licensed, and insured for the road.
12. Hitch is to be rear most point of truck.
13. Muffler must be attached.
14. Added weights must be secure in box or flatbed, no weight allowed in cab. No weights mounted forward of the stock bumper and/or grill.
15. Driver must hold a valid Drivers License.
16. No passengers allowed in vehicles - drivers only.
17. May compete in one class only, one hook per class unless pull off.

Class 23 STOCK TRACTOR CLASS

Friday, September 13th, 2019 Time: 7:00 pm
Superintendent: Judy Macuda (519) 6934680

Sponsored by D'Hondt Custom Application Service Inc

Stock 2WD, Maximum weight 16,000 lbs
(4WD tractors eligible, must not engage FWA)

1. Must be 18 or older to compete.
2. Competitors must be the owner of the tractor, or have written consent from the owner to compete.
3. No riders allowed.
4. Hitch height not to exceed 22", measured to top surface of hitching device.
5. Front weights not to exceed 48" ahead of tractor frame.
6. Weights cannot protrude past rear tires.
7. Weights must be securely fastened, loss of ballast will result in disqualification.
8. No loaders or blades.
9. No weights in cab or on operator's platform.
10. No support straps or chains from the drawbar to a higher point on tractor.
11. Duals allowed, no triples.

Prizes:

- 1st - \$250 off load of mushroom mulch
- 2nd - \$175 off load of mushroom mulch
- 3rd - \$100 off load of mushroom mulch
- \$50 off load of mushroom mulch for all remaining competitors up to 10th participant

Rules are subject to change/update prior to the event.

Please pre-register with Judy after Sept 1, 2019 - 519-693-4680

STOCK SEMI CLASS ALSO AVAILABLE FOR 2019

General Non-Circuit Rules

1. Local Classes will be competing for prize(s) only, no points to be awarded. The promoter will determine all prizes.
2. Must pay membership to SWOTPA
3. Must be registered prior to start of pull
4. Must be present in staging area when class is called
5. Max speed in pit/track area is 10km/h, speeding will result in disqualification
6. No alcohol to be consumed prior to pulling
7. Track official has right to disqualify any participants
8. All competitors must wear seat belts if equipped, and helmet
9. All general SWOTPA rules apply to local classes

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CELL: 519-331-3518
FAX: 519-768-1241

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PRESIDENT/OWNER

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Daniel D'Hondt
519-350-1800



**Vivienne - Winner
Junior/Senior
Kindergarten**

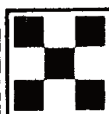


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RODNEY FAIR Horse Show

Saturday & Sunday, September 14-15

TEAM SORTING EVENT

Saturday 11 am Start - Riders have to bring cattle from one end of the pen in order to the other end of the coral. Fastest Team Wins - 3 people per team - Timed Event

Sunday 10 am Start - 3 man 2 gate sorting event. Riders have to sort 10 numbered cattle in order by the first number called. Timed event.

FAST PACED EVENTS - CASH PRIZES



To register or for more information please
call Dave Simmons @519-768-0375

www.rodneyfair.ca

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Our mission is to serve veterans, which includes serving military and RCMP members and their families, to promote Remembrance and to serve our communities and our country.

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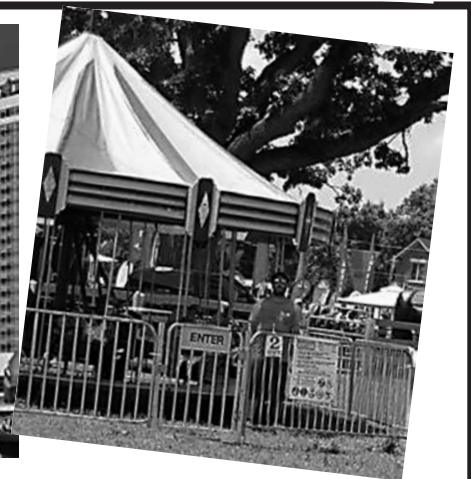
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DON'T MISS THE 2019 FAIR ENTERTAINMENT



RODNEY FAIR ENTRY FORM

Box 130, Rodney, Ontario N0L 2C0

Email: rodneyaldboroughagsociety@outlook.com

KINDLY CHECK THE CLASS AND SECTION WITH THE PRIZE LIST AS WELL AS HOURS OF ENTRY CLOSING.
ENTRY FORM MUST BE LEFT WITH SECRETARY OTHERWISE NO PRIZE MONEY WILL BE PAID.

CLASS	SECTION	ENTRY DESCRIPTION

Hold Harmless Agreement:

I, _____ (name of exhibitor) shall indemnify and Hold Harmless the Rodney Aldborough Agricultural Society, their members, agents and employees for and against all claims losses, costs, damages, suit or proceeding any third parties that may arise out of, or may attribute to, all operations performed by or carried out by the Rodney Aldborough Agricultural Society, its agents, employees or servants, or anyone for whose acts it may be held liable, howsoever caused.

NAME	
EMAIL	
ADDRESS	
PHONE NUMBER	

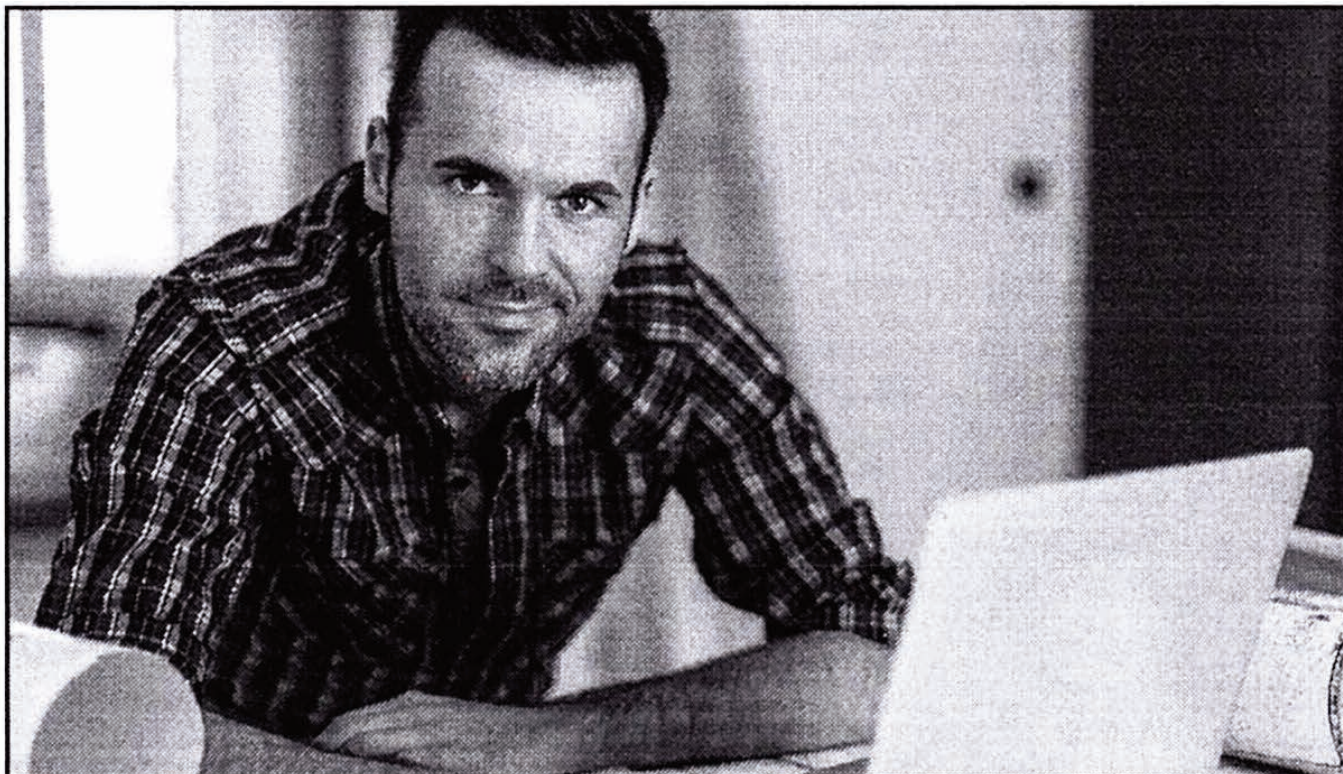
Signature of Exhibitor: _____

Date: _____

I hereby certify that the above entries are made in accordance with the rules in the Prize List.

NEW Online Registrations using AssitExpo.

<https://www.assistexpo.ca/rodney-aldborough-agricultural-society>



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RODNEY ALDBOROUGH AGRICULTURAL SOCIETY

FINANCIAL STATEMENTS

For the year ended December 31, 2020

(Unaudited)

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REVIEW ENGAGEMENT REPORT

To the Directors of the Rodney Aldborough Agricultural Society

I have reviewed the balance sheet of the Rodney Aldborough Agricultural Society as at December 31, 2020 and the statement of operations and changes in net assets for the year then ended. These financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations. My review was made in accordance with Canadian generally accepted standards for review engagements and accordingly consisted primarily of enquiry, analytical procedures and discussion related to information supplied to me by the organization.

A review does not constitute an audit and consequently I do not express an audit opinion on these financial statements.

Based on my review, nothing has come to my attention that causes me to believe that these financial statements are not, in all material respects, in accordance with Canadian accounting standards for not-for-profit organizations.



Andrew Heyblom
Professional Business and Accounting Consultant

Maberly, Ontario
January 12, 2021

RODNEY ALDBOROUGH AGRICULTURAL SOCIETY

BALANCE SHEET (Unaudited)

As at December 31, 2020

	<u>2020</u>	<u>2019</u>
ASSETS		
Current		
Bank	\$ 22,681	\$ 4,813
Prepaid expenses	<u>849</u>	<u>2,764</u>
	<u>\$ 23,530</u>	<u>\$ 7,577</u>
LIABILITIES AND NET ASSETS		
Liabilities	\$ 0	\$ 0
Reserves		
Net Assets - unrestricted	<u>23,530</u>	<u>7,577</u>
	<u>\$ 23,530</u>	<u>\$ 7,577</u>

The accompanying summary of significant accounting policies form an integral part of these financial statements.

RODNEY ALDBOROUGH AGRICULTURAL SOCIETY

STATEMENT OF OPERATIONS AND CHANGES IN NET ASSETS (Unaudited)

For the year ended December 31, 2020

	<u>2020</u>	<u>2019</u>
Receipts		
Grants received	\$ 6,690	\$ 9,000
Gate receipts	0	15,480
Other fair revenues	352	8,295
Donations	9,935	22,235
Advertising income	4,665	5,609
Fund raising	478	2,695
Other income	3,837	4,940
	<u>25,957</u>	<u>68,254</u>
Disbursements		
Bad debts	0	160
Tractor Pull	1,400	11,005
Entertainment	0	24,233
Other fair expenses	0	6,495
Fair prizes	0	15,485
Exhibits, demonstrations	0	2,412
Other fair expenses - Ambassador	660	907
Donations	0	310
Administration, postage and courier	934	2,712
Advertising and promotion	0	1,164
Travel expenses	0	891
Insurance	4,288	4,915
Conferences, education and annual meeting	140	140
Honorariums	2,050	2,700
Registration fees, dues and licences	442	377
Miscellaneous	90	255
	<u>10,004</u>	<u>74,161</u>
Receipts over (under) disbursements for the year	15,953	-5,907
Net assets, beginning of year	<u>7,577</u>	<u>13,484</u>
Net assets, end of year	<u><u>\$ 23,530</u></u>	<u><u>\$ 7,577</u></u>

The accompanying summary of significant accounting policies form an integral part of these financial statements.

RODNEY ALDBOROUGH AGRICULTURAL SOCIETY

Statement of Cash Flows (Unaudited)

For the year ended December 31, 2020

	<u>2020</u>	<u>2019</u>
Cash resources provided by (used in)		
Operating activities		
Receipts over (under) disbursements for the year	\$ 15,953	\$ -5,907
Items not involving cash		
Change in accounts receivable	0	0
Change in prepaid expenses	<u>1,915</u>	<u>3,341</u>
Investing activities		
(Increase) / decrease in value of investment	<u>0</u>	<u>0</u>
Increase (decrease) in cash	17,868	-2,566
Cash, beginning of year	<u>4,813</u>	<u>7,379</u>
Cash, end of year	\$ <u><u>22,681</u></u>	\$ <u><u>4,813</u></u>

The accompanying summary of significant accounting policies form an integral part of these financial statements.

RODNEY ALDBOROUGH AGRICULTURAL SOCIETY

Summary of Significant Accounting Policies

(Unaudited)

For the year ended December 31, 2020

Nature and Purpose of Organization

The primary purpose of The Rodney Aldborough Agricultural Society is to host an annual fall fair at the fairgrounds located in Rodney, Ontario.

The organization is an unincorporated non-profit organization and is exempt from income taxes.

Investment

The organization currently carries no investments.

Revenue Recognition

Grants related to current expenditures are reflected in the accounts as revenue in the current year.

Fundraising and donation revenue is recorded as income when funds are received.

Volunteers contribute time to assist the organization in organizing and hosting the fall fair. Because of the difficulty in determining their fair value, contributed services are not recognized in the financial statements.

Investment income is recognized as earned.

Capital Assets

Capital assets belonging to the organization are not reported on the financial statements. They are expensed in the year of purchase.

Use of Estimates

The preparation of the organization's financial statements in accordance with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amounts of assets, liabilities, revenues and expenses during the reporting periods. Actual results could differ from estimates used in these financial statements.

RODNEY ALDBOROUGH AGRICULTURAL SOCIETY
BREAKDOWN OF PRIZES EXPENSES - FOR AGRICULTURAL EXHIBITION GRANT
For the year ended December 31, 2020

A. CLASS EXPENDITURES

Competitive Class - Prize Money paid out for the following competitions:

Livestock

Class 1	Sheep	\$	0	
Class 2	Cattle		0	
Class 3	Miniature Horse		0	\$ 0

Crop

Class 4	Grain & Seed		0	
Class 8	Flowers		0	0

Farm Fresh

Class 5	Fruits/Vegetables		0	0
---------	-------------------	--	---	---

Homecraft and Cultural Expression

Class 12	Scarecrow Competition		0	
Class 6	Culinary Arts		0	
Class 7	Creative Crafts		0	
Class 9	Art		0	
Class 10	Photography		0	
Class 11	Anitues		0	0

Youth Competitions

Class 15	Farm Display		0	
Class 16	Youth Poster Competition		0	
Class 17	Creative Writing		0	
Class 14	Junior Fair		0	
Class 13	Ambassador		660	660

Judges costs

Total Competitive Class Expenditures		\$	660
--------------------------------------	--	----	-----

Non-Competitive Class - Educational exhibitions or demonstrations

Livestock

Soper Creek Wildlife Rescue		\$	0.00
-----------------------------	--	----	------

TOTAL OF A. Competitive and non-competitive expenditures		\$	660.00
---	--	----	---------------

B. AMATEUR TALENT		\$	0.00
--------------------------	--	----	-------------

C. FARMSTEAD IMPROVEMENT COMPETITIONS		\$	0.00
--	--	----	-------------

D. TOTAL OF B & C (not exceeding \$1,000)		\$	0.00
--	--	----	-------------

E. ENTER 1/2 OF A		\$	330.00
--------------------------	--	----	---------------

F. Enter the amount on line D or E whichever is less		\$	0.00
---	--	----	-------------

G. TOTAL ELIGIBLE EXPENDITURES (A plus F)		\$	660.00
--	--	----	---------------

RODNEY ALDBOROUGH AGRICULTURAL SOCIETY
BREAKDOWN OF PRIZES EXPENSES - FOR AGRICULTURAL EXHIBITION GRANT
For the year ended December 31, 2020

A. CLASS EXPENDITURES

Competitive Class - Prize Money paid out for the following competitions:

Livestock

Class 1	Sheep	\$	0	
Class 2	Cattle		0	
Class 3	Miniature Horse		0	\$ 0

Crop

Class 4	Grain & Seed		0	
Class 8	Flowers		0	0

Farm Fresh

Class 5	Fruits/Vegetables		0	0
---------	-------------------	--	---	---

Homecraft and Cultural Expression

Class 12	Scarecrow Competition		0	
Class 6	Culinary Arts		0	
Class 7	Creative Crafts		0	
Class 9	Art		0	
Class 10	Photography		0	
Class 11	Anitues		0	0

Youth Competitions

Class 15	Farm Display		0	
Class 16	Youth Poster Competition		0	
Class 17	Creative Writing		0	
Class 14	Junior Fair		0	
Class 13	Ambassador		660	660

Judges costs

0

Total Competitive Class Expenditures	\$	660
--------------------------------------	----	-----

Non-Competitive Class - Educational exhibitions or demonstrations

Livestock

Soper Creek Wildlife Rescue	\$	0.00
-----------------------------	----	------

TOTAL OF A. Competitive and non-competitive expenditures	\$	660.00
---	----	---------------

B. AMATEUR TALENT	\$	0.00
--------------------------	----	-------------

C. FARMSTEAD IMPROVEMENT COMPETITIONS	\$	0.00
--	----	-------------

D. TOTAL OF B & C (not exceeding \$1,000)	\$	0.00
--	----	-------------

E. ENTER 1/2 OF A	\$	330.00
--------------------------	----	---------------

F. Enter the amount on line D or E whichever is less	\$	0.00
---	----	-------------

G. TOTAL ELIGIBLE EXPENDITURES (A plus F)	\$	660.00
--	----	---------------

CALCULATION OF AGRICULTURAL EXHIBITION GRANT 1/3 of Total Eligible Expenditures from line G to a maximum of \$3,000 Grant Requested 220.00	
--	--

FINANCIAL REVIEW CERTIFICATE

(TO BE USED IF NO AUDIT REPORT IS SUPPLIED BY OUTSIDE AUDITORS)

Society financial records must be independently reviewed for the protection of both the Treasurer and the Society.

One of the following must be submitted:

- Completed Financial Review Certificate with two signatures. Volunteer reviewers must **NOT currently be on the Executive or Board; or related to one another; or related to the Treasurer.**

OR

- Audit/Review Report (not a Compilation, also known as, Notice to Reader) that has been completed by a professional firm/individual (CA, CMA, CPA, CGA). Please send a copy of the Audit Report and retain the original for your files. This usually has only **one** signature.

Note: Compilations, also known as Notice to Readers, will no longer be acceptable as formats for reviews. If your financial statements are in this format, please also supply the Financial Review Certificate signed by the professional firm (one signature); or the two volunteer reviewers appointed by society.

We certify that the statements of receipts & disbursements and assets & liabilities of the

Rodney Aldborough Agricultural Society, for the fiscal year ended December 31, 2020,

are correct, and that our examination of the books and records of the Society included tests to ensure:

1. all cash receipts were correctly recorded;
2. all recorded vouchers were accurate and authentic;
3. all investment and similar assets which were reported exist.

Date : January 12, 2021

Financial Reviewer – ANDREW HEYBLOM

Signature _____

Phone (519) 872-8334

Date : January 12, 2021

Financial Reviewer – Doug Clarke

Signature _____

Phone (613) 702-0467

NOTE: Financial Review and Review Certificate/Report must be completed BEFORE AGM.

Any officer, director or auditor of an organization who makes a false statement in any report or information required under the *Agricultural and Horticultural Organizations Act* is guilty of an offence and on conviction is liable to a fine of not more than \$2000. R.S.O. 1990, c. A.9, s. 16

Community Grant Application

Personal information on this form is collected under the legal authority of the *Municipal Act*, as amended. This information is collected and maintained for the purposed of creating a record that is available to the general public, pursuant to Section 27 of the Municipal Freedom of Information and Protection of Privacy Act. Questions about this collection should be directed to the Clerk, at 22413 Hoskins Line, Rodney, ON 519-785-0560 or clerk@westelgin.net

Name of Applicant/Organization/Service Club/Community Group *

Tiny Tots Co-op Nursery School Of Aldborough Inc.

Contact Person Name

Shelley Smith

Position held in organization/group

Supervisor

Email Address

ttcns78@gmail.com

Phone Number

519-785-2164

Mailing Address

PO Box 539

Municipality

West Elgin

Postal Code

N0L2C0

Website

Community Grant Application

Personal information on this form is collected under the legal authority of the Municipal Act, as amended. This information is collected and maintained for the purpose of creating a record that is available to the general public, pursuant to Section 27 of the Municipal Freedom of Information and Protection of Privacy Act. Questions about this collection should be directed to the Clerk, at 22413 Hoskins Line, Rodney, ON 519-785-0560 or jnethercott@westelgin.net

Specifics of Event/Project/ Program funds or in kind support is requested for:

In-kind use of space (meeting room or main) at the Rodney Community Centre for weekly outreach play groups (excluding summer and Christmas break) to provide programs to children 0-6 and their parents/caregivers to build community, connect families to service. Meeting local community needs delivered in accordance with the Ministry of Education Ontario guidelines by creating welcoming environments to learn, grow, and connect together.

Providing access to local families for programs, supports, and connections to professional services to support the development of children and well-being of families.

Total Project Budget

\$6000.00

Amount of Funds Requested from Municipality of West Elgin

\$2373.00

In Kind Support Requested from Municipality (please indicated In Kind request and any monetary value associated with this)

Due to Covid and changing rules, calculations were made using the main hall rates to provide physical distancing. Depending on regulations and caps by SWPH for persons attending our programs next year it may be possible to use the area occupied by Tiny Tots nursery school for play groups as has been done in the past. It's hard to plan this far ahead but want to be prepared for multiple scenarios. (2 hours per week @ \$25 per hour x 42 weeks (excludes summer and Christmas break) plus HST= \$2373.00

Have you applied to the Municipality of West Elgin for Community Funding in the past? if so please detail

Yes, outreach play groups and for our Trike-a-thon fundraiser in the past.

Do you wish to present your request in person to Council?

☐ Yes

☒ No

☐ If
required

Community Grant Application

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Are you a non-profit organization?



☒ Yes

☐ No

Please enter your Charitable registration number

892881871RR00001

Date of Incorporation

11/1/1978



Grant Category

☒ Youth/Senior Event

☐ Arts, Culture and Heritage Tourism Development

☐ Capital Funding for Specific Project

☐ Community Beautification

☐ Community Special Event

☐ Other - one time grant request

Please provide a brief history of your organization.

Tiny Tots has been providing programs for families/caregivers with young children in the community since 1975. Since 1999, Tiny Tots has also offered low cost/free drop in playgroups, workshops, parent support and education, community events and connections to services in partnership with other organizations

Is your group able to issue charitable tax receipts on its own?

☒ Yes

☐ No

What are the general objectives/services of your organization?

To meet local community needs and deliver programs in accordance with the Ministry of Education, Ontario guidelines "How Does Learning Happen?" and with engagement from children, parents and caregivers.
To increase access for families/caregivers to participate in programs to build community connections.

In what geographical area does your organization operate?

Located in Rodney but service families from Dutton, Wallacetown, West Lorne, Newbury, Rodney, Wardsville, etc.

Do Volunteers participate in your organization?

☒ Yes ☐ No

Number of Volunteers

up to 26

Please Provide a list of Executive Officers of your organization

Verlie Hamm, president
Samantha Miller, vice president
vacant, secretary
Melanie Chouinard, treasurer
Tiffany Plaunt, registrar

Community Grant Application

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Project Information

Please provide a brief description of the event, program or event. Include goals and timelines.

Weekly programs offered to infants, children, parents and caregivers; for example play groups, indoor stroller walks, etc. We offer weekly programs in Rodney, West Lorne and Dutton. At the current time, with no location to operate out of, we are offering programs outdoors. Goal is to provide weekly outreach programs to children 0-6 and their parents/caregivers to build community, connect families to services. Request is for January until December but may change if a permanent location is found and Covid health guidelines from SWPH ease.

Is this a new project or initiative?

☐ Yes

☒ No

Please describe how the funding will enhance your current program.

We use in kind space to keep program costs low or free in Rodney, West Lorne and Dutton

Describe the specific purpose that the grant funds would be used for.

In kind space

Does this application include in kind grant requests?

☒ Yes ☐ No

Please provide details of in kind requests (ex. Materials, equipment, staffing resources)

In kind space at the West Elgin Recreation Centre in Rodney and/or the Community Complex meeting room

Please list all other funding sources for supporting this event/program/project

Tiny Tots Co-operative Nursery School

Who will benefit from the proposed Event/Project/Program?

Families with young children

Is your grant request for more than \$500.00?

☒ Yes ☐ No

Grant request over \$500.00 require submission of Financial Statements. Please submit Financial Statements.

File Name



Tiny Tots Financial Statement .pdf

557.9 KB

Please upload a project budget [?](#)

File Name



Outreach Play Group Budget West Elgin.doc

11.8 KB

Thank You for Submitting your Community Grant Application.

Application deadline is December 31, 2020. Groups will be contacted with information regarding the date of the meeting when the Grant Applications will be discussed.

Tiny Tots Co-operative Nursery School of Aldborough Inc

Statement of Operations For the Year Ended June 30

	2019	2018
Receipts		
Funding	\$ 15,809.02	\$ 13,391.49
Grants	\$ -	\$ 10,000.00
Childcare Fees	\$ 12,834.91	\$ 8,865.74
Donations	\$ -	\$ 1,500.00
Fundraising	\$ 20,065.36	\$ 16,587.59
Child Sponsorship	\$ 2,860.00	\$ 2,359.05
Memberships	\$ 873.95	\$ 450.00
Investment Income	\$ 190.27	\$ 99.37
GOG	\$ 23,281.58	\$ 22,220.12
WEG	\$ 3,014.11	\$ 5,206.19
Total Receipts	\$ 78,929.20	\$ 80,679.55
Disbursements		
Accounting	\$ 355.00	\$ 296.63
Program Costs	\$ 5,568.44	\$ 6,984.52
Fundraising	\$ 502.91	\$ 3,309.10
Fees	\$ 100.00	\$ -
Office	\$ 1,540.74	\$ 728.43
Insurance	\$ 1,792.80	\$ 1,793.88
Wages	\$ 40,264.53	\$ 54,005.81
Maintenance	\$ 1,509.00	\$ -
Occupancy Costs	\$ 3,360.92	\$ 2,617.83
Rent	\$ -	\$ 678.00
Depreciation	\$ 368.22	\$ 345.82
Total Disbursements	\$ 55,362.56	\$ 70,760.02
Receipts over (under) disbursements	\$ 23,566.64	\$ 9,919.53

Outreach Play Group Budget West Elgin

Facility (in kind 2 hours @ \$25 x 42 weeks + HST)	\$2373.00
Staffing	5690.00
Resource Materials/Supplies	310.00

Community Grant Application

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Name of Applicant/Organization/Service Club/Community Group *

Tyrconnell Heritage Society (Backus-Page House Museum)

Contact Person Name

Angela Bobier

Position held in organization/group

Cultural Manager

Email Address

info@backuspagehouse.ca

Phone Number

519-762-3072

Mailing Address

Box 26, 29424 Lakeview Line, Wallacetown

Municipality

Dutton Dunwich

Postal Code

N0L 2M0

Website

<http://www.backuspagehouse.ca>

Community Grant Application

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Specifics of Event/Project/ Program funds or in kind support is requested for:

Fleming 225th anniversary events/exhibit/program to be held in 2022 requires staff time for research, finding and contacting living descendants, grant writing, planning and meetings with the organizing committee. This is outside of the normal activities staff does on a yearly basis. As these were the first settlers in historic Aldborough Township (and Elgin County) we are requesting support from council.

It is anticipated that approximately 4 hours/week during 2021 will be needed to prepare for this commemoration while also continuing to tell the story of the Municipality of West Elgin through tours and exhibits on a daily basis in the house museum and new Agricultural Centre.

At this time a complete project budget has not yet been created, but similar commemorations of anniversaries have had budgets of \$15000 minimum (not including staff wages). This is the figure included below. As this is also a county-wide anniversary we expect this to be larger in scope and budget.

Total Project Budget

\$15000

Amount of Funds Requested from Municipality of West Elgin

\$3000

In Kind Support Requested from Municipality (please indicated In Kind request and any monetary value associated with this)

Access to historic documents and photographs if available.
1 council member or designate to serve on the organizing committee and make reports to council on a regular basis.

Have you applied to the Municipality of West Elgin for Community Funding in the past? if so please detail

2020 we were approved for \$3000 towards a West Elgin specific exhibit. Due to COVID-19 we have not yet been able to work on that project and have not received the funds. Before December 31, 2020 we may have the exhibit built in the new Agricultural Centre. We will keep the municipality informed of our progress. At the latest we expect to have all Agricultural Centre exhibits installed by March 31, 2021.

Do you wish to present your request in person to Council?

- ☐ Yes
- ☐ No
- ☒ If required

Community Grant Application

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Are you a non-profit organization?

- ☒ ?
- ☒ Yes
- ☐ No

Please enter your Charitable registration number

892297136RR0001

Date of Incorporation

6/1/1994

Grant Category

- ☐ Youth/Senior Event
- ☐ Community Beautification
- ☒ Arts, Culture and Heritage Tourism Development
- ☐ Community Special Event
- ☐ Capital Funding for Specific Project
- ☐ Other - one time grant request

Please provide a brief history of your organization.

Backus-Page House Museum is operated by the Tyrconnell Heritage Society, situated in picturesque John E. Pearce Provincial Park, just south of Wallacetown, Ontario. We are in the heart of the Talbot Settlement, on the shores of Lake Erie. Enjoy the Spicer Trail, Storey Wetlands Trail, heritage gardens, historic barn, outbuildings, 1850's Georgian style house museum and coming soon our Agricultural History Centre. Discover period room settings that tell the story of the Backus family and changing exhibits showcasing the rural communities of Dutton Dunwich and West Elgin.

The Ministry of Natural Resources (Ontario Parks) currently retains ownership of the Backus-Page House. The Ministry entered into a lease agreement with the Tyrconnell Heritage Society. The society was incorporated in 1994 with the express purpose of restoring the house and property to its 1850's condition. In 1998 the society undertook a restoration of the property, renamed the house in tribute to both its longtime owners and undertook a mandate of preservation and historical education regarding the estate and the Talbot Settlement in general. In 2020 Tyrconnell Heritage Society welcomed the West Elgin Genealogical & Historical Society as one of their standing committees in a new partnership.

Is your group able to issue charitable tax receipts on its own?

☒ Yes

☐ No

What are the general objectives/services of your organization?

To preserve and promote the history, culture and area surrounding the Backus-Page House Museum within the Talbot Settlement for the greater community and future generations while celebrating the past.

Museum Tours, public events and programs, archives and genealogy research assistance. maintenance of John E. Pearce Provincial Park and trails

In what geographical area does your organization operate?

Western Elgin County (historic Aldborough and Dunwich Townships)

Do Volunteers participate in your organization?

☒ Yes

☐ No

Number of Volunteers

50

Please Provide a list of Executive Officers of your organization

Betty McLandress, President 104-111 Graham Road, West Lorne, N0L 2P0 519-473-4004
nurseevans1949@gmail.com

Janice Ellis, Vice President 32017 Shackleton Line, Iona Station, N0L 1P0 519-762-3525
rob4ellis@gmail.com

Dave Welch, Treasurer 270 Mary Street, Dutton, N0L 1J0 519-852-7549
d.welch22@hotmail.com

Catie Welch, Secretary 145 Banbury Road, London, N5Z 4G5 519-200-5339
welch.catie24@gmail.com

Directors:

Brian Elliott 147 Windsor Avenue, London, N6A 2A1 519-433-0093
brian.elliott@rogers.com

C o t t a g e 5 1 9 - 7 6 2 - 5 8 3 2

Liz Elliott 147 Windsor Avenue, London, N6A 2A1 519-433-0093
mae1908@rogers.com

Rob Ellis 32017 Shackleton Line, Iona Station, N0L 1P0 519-661-7242
mile130farm@start.ca

Colin McGugan 71587 Schade Lane, RR1, Dashwood, N0M 1N0 519-568-3638
cmcgugan@hay.net

Community Grant Application

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Project Information

Please provide a brief description of the event, program or event. Include goals and timelines.

Nov. & Dec. 2020 & Jan. 2021 - organizing committee to meet to sketch out plans and preliminary budgets

January 31, 2021 - grant is due for Community Anniversaries from Building Communities through Arts and Heritage

2021 - research will be conducted and contacts made with living descendants plus committee meetings monthly

2022 - event planning and preparation with the event taking place possibly in June

James Fleming and wife Barbara Windecker settled in Aldborough Township in 1797 (some documents say 1796, but this is most likely the year James travelled with John Graves Simcoe along the Thames). They are the first settlers of European descent in not only Aldborough but all of Elgin County. A 225th anniversary event is to be held in 2022 at Backus-Page House Museum with the possibility of a commemoration at the site of the Fleming farm (permission needed for owners).

Is this a new project or initiative?

☒ Yes

☐ No

Describe the specific purpose that the grant funds would be used for.

As this project is outside the usual activities of museum staff, wages are required throughout 2021 and 2022 for research and planning. We anticipate 4 hours/week on average since this is a special historic anniversary for West Elgin and Elgin County. Mileage, photocopies, postage, etc. will also be necessary for meetings, research and contacting Fleming descendants.

Does this application include in kind grant requests?

☐ Yes

☒ No

Please list all other funding sources for supporting this event/program/project

Building Communities through Arts and Heritage
Elgin County (Museum and Archives) will be asked to participate.
Tyrconnell Heritage Society
Community Donors and Sponsors

Who will benefit from the proposed Event/Project/Program?

Visitors to the anniversary event(s)
Readers of Fleming blog posts and social media
Listeners of podcasts and viewers of YouTube videos about the Fleming history
Volunteers, reenactors, artists, artisans, musicians and staff participating in the project
Elgin County and Municipality of West Elgin and Dutton Dunwich raising awareness of our history and tourism destination

Is your grant request for more than \$500.00?

☒ Yes

☐ No

Grant request over \$500.00 require submission of Financial Statements. Please submit Financial Statements.

Please upload a project budget ?

File Name	
	Preliminary Draft Project Budget West Elgin 21.3 KB

Thank You for Submitting your Community Grant Application.

Application deadline is December 31, 2020. Groups will be contacted with information regarding the date of the meeting when the Grant Applications will be discussed.

From: [Jana Nethercott](#)
To: [Jana Nethercott](#)
Subject: FW: Community Grant Applications
Date: January 4, 2021 11:02:45 AM

From: West Elgin Legion <branch221@hotmail.ca>
Sent: December 24, 2020 10:17 AM
To: Jana Nethercott <clerk@westelgin.net>
Subject: Re: Community Grant Applications

Once again thank you from the West Elgin Legion Branch 221 for the \$3,000 Community Grant. Since we were unable to complete the project which we were going to use the money for we were wondering if Council would permit us to carry this grant into 2021 at which time we should have the funds to complete the new boiler system at the legion. Could you take this request to council and advise us if this would be permitted.

Wendy Swan, Treasurer as per President Joe Santos.



MUNICIPALITY OF West Elgin

Community Grant Application Form

Name of Application / Organization / Service Club / Community Group West Lorne and Community Horticultural Society		
Contact Person	Jim Hathaway	Position held in organization President
Mailing Address	24322 Silver Clay Line	Telephone / Cell Phone # 519-785-1100 office 519-636-1441 cell
Email Address	hathaway@on.aibn.com Website	

Specifics of Event / Project / Program requesting funds Project. Centennial Garden Project. Purchase of a bench for public seating. The purchase of some sort / type of plaque to identify the generous donation from the Municipality, possibly in the garden area along with a plaque to be installed or mounted inside the Complex. We would also like to identify the businesses and individuals who generously donated funds to get this project up and going. Without this support the Society would not have been able start our proposed idea to help beautify the main intersection of West Lorne.	
Total Project Budget The cost for these items mentioned above is \$2,000.00 to complete the funding for this Centennial Garden Project.	
Amount of Funds requested from the Municipality (For in-kind requests, please provide the monetary equivalent of the grant request) We are requesting funds of \$2,000.00. Invoices can be billed to the Municipality for the benefit of collecting the HST. The Society is prepared to fund raise to cover any additional costs.	
Have you applied to the Municipality for funding in the past?	Yes
Do you want to present your request to Council?	Yes

Community Grant Application Form

For Organizations / Service Clubs

Are you a non-profit organization?	Yes
Charitable registration number (if applicable)	N/A
Date of Incorporation	Est. 1920 celebrating 101 years 2021.
<u>Grant Category:</u> Youth / Senior Event Community Beautification Arts, Culture & Heritage Tourism Development Community Special Event Capital Funding for a Specific Project Other – one time grant request	Community Beautification.
Please provide a brief history of your organization and indicate if it is incorporated as a non-profit organization. West Lorne and Community Horticultural Society established in 1920. Our mandate is to beautify the community, and educate the public. We provide a meeting place for the public to meet and hear guest speakers & to take part in workshops. We are 1 of 22 societies in District 10. We are over seen by the Ontario Horticultural Association.	
Is your group able to issue charitable tax receipts on its own? No	
What are the general objectives / services of your organization? Beautification of the town in which we live. Educate the public.	
In what geographical area does your organization operate? Municipality of West Elgin.	
Do volunteers participate in your organization? If yes, indicate the number of volunteers and type of involvement. Yes. In 2020 we had 67 members. Volunteers at any one time would be 8 to 10 because of Covid-19. These events would be planting, weeding and working fund raising events.	
List the Executive Officers of your organization. Past President - John Bakker, President - Jim Hathaway, Vice President - Heather Bell, Secretary - Ann Honchell, Treasurer - Samm Okolisan.	

Community Grant Application Form

Project Information

Please provide a brief description of the event, program or project. Include goals and timelines.

This request is to recognize the Municipality for the generous donation to the first stage of the project. Then to recognize the businesses & individuals who donated money to get the project to completion. These items mentioned would be installed in the spring of 2021 so people can enjoy the Centennial Garden. We would like to have a ceremony sometime after that to invite the council for some sort of opening or ribbon cutting.

If this is not a new project or initiative, please describe how it will enhance your program or increase participation and or volunteerism.

This should be the final stage of our Centennial Garden other than maintaining & the odd plant replacement.

What is the specific purpose that grant funds will be used for?

To cover the cost of items as mentioned above.

For in-kind requests, please provide details on type of request (ex. Materials, equipment, resources, etc.)

Please indicate what other sources of funding are supporting this Event / Program / Project.

We would be fund raising to help cover the cost of any amounts higher than previously mentioned.

Who will benefit from the purposed Event / Project / Program (ex. Children, seniors, etc.)

People of all ages. Everyone would be able to use the bench to take in the beautiful garden that was initiated by the West Lorne and Community Horticultural Society. Citizens would see the names of the Municipality & business on a plaque who help fund this project. These businesses also had the vision of beautifying the main intersection of West Lorne.



Wm McKenzie Ross' Sons Ltd.
 Phone: 519-352-7840
 335 Indian Creek Rd. E.
 Chatham, ON N7M 0M5

INVOICE

Date	Invoice #
2020-05-26	3248

Municipality of West Elgin
 P.O.Box 490,
 22413 Hoskin Line,
 Rodney, ON N0L 2C0

PAYMENT DUE UPON RECEIPT.
 Credit Card payments will be
 charged and extra 4%.
 Overdue payments will be
 charged 3% monthly.

P.O. No.	Terms	Project

Qty	Description	Rate	Amount
12	Hanging Baskets	44.00	528.00
12	Patio pots	35.00	420.00
2	6" pots Annuals	10.00	20.00
4	flats 1801 Annuals	32.00	128.00
4	flats seed Annuals	20.00	80.00
	Fertilizer	140.00	140.00

Accounts Payable		
Account Number	Amount	Tax
0-7010-7445	1316.00	171.08
all hanging baskets		
Total	1487.08	
Approval: <i>[Signature]</i>		

E-mail: rossflowers60@gmail.com

HST (ON)@13.0%
 Total Tax

Sales Tax Summary
 171.08
 171.08

**Please make cheques payable to:
 William McKenzie Ross' Sons Ltd.**

TOTAL \$1,487.08

GST/HST No. 105726608

West Lorne and Community
Horticultural Society
Financial Statements
For the year ended October 31, 2020

West Lorne & Community Horticultural Society
Financial Statements
For the year ended October 31, 2020

INDEX

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FINANCIAL REVIEW CERTIFICATE

We certify that the statements of receipts & disbursements and assets & liabilities of the West Lorne & Community Horticultural Society, for the fiscal year ended October 31, 2020, are correct, and that our examination of the books and records of the Society included tests to ensure:

1. Cash receipts were correctly recorded;
2. Recorded vouchers were accurate and authentic;
3. Investment and similar assets which were recorded actually exist.

Date: December 9, 2020

Financial Reviewer: Melissa Wardell

Signature



Phone 519-762-3070

West Lorne & Community Horticultural Society
Balance Sheet
As At October 31, 2020

Assets		
Cash & Banks	\$	3,382.74
Total Assets		<u>\$ 3,382.74</u>
Liabilities		
Accrued Liabilities	\$	129.95
Total Liabilities		\$ 129.95
Equity		
Retained Earnings	\$	3,311.53
Current Year Profit (Loss)	\$	(58.74)
Total Equity		<u>\$ 3,252.79</u>
Total Liabilities & Equity		<u>\$ 3,382.74</u>

Prepared Without Audit By
Mel's Accounting & Tax Service Inc
November 6, 2019

West Lorne & Community Horticultural Society
Profit & Loss
For the Year Ended October 31, 2020

Income		
Grants/Donations	\$	1,502.00
Events	\$	807.33
Memberships	\$	632.00
Total Income	\$	2,941.33
Expenses		
Office & Accounting	\$	244.85
Events & Meetings	\$	780.99
Interest & Bank Charges	\$	60.00
Advertising	\$	480.57
Supplies & Plants	\$	440.75
Fees & Dues	\$	879.91
Donations & Bursaries	\$	113.00
Total Expenses	\$	3,000.07
Net Income (Loss)	\$	(58.74)

Prepared Without Audit By
Mel's Accounting & Tax Services Inc.
November 6, 2019

West Lorne & Community Horticultural Society
Notes to the Financial Statements
For the year ended October 31, 2020

1. CONSTITUTION AND ACTIVITIES OF THE ENTERPRISE

The company operates mainly as a Not-for-profit company.

2. SIGNIFICANT ACCOUNTING POLICIES

FIXED ASSETS:

Depreciation of fixed assets is calculated on the diminishing balance method.



MUNICIPALITY OF West Elgin

Community Grant Application Form

Name of Application / Organization / Service Club / Community Group West Lorne and Community Horticultural Society		
Contact Person	Jim Hathaway	Position held in organization President
Mailing Address	24322 Silver Clay Line	Telephone / 519-785-1100 office Cell Phone # 519-636-1441 cell
Email Address	hathaway@on.aibn.com Website	

Specifics of Event / Project / Program requesting funds Program Requesting Funding. Purchase of plants & fertilizer for hanging baskets and pots for village of West Lorne. Purchase of all plants for the town signs on Graham Road entrance to West Lorne known as the North & South beds. This request in the past has been granted. The West Lorne and Community Horticultural Society greatly appreciates this support to beautify the village of West Lorne.	
Total Project Budget The cost for the year 2021 will be about \$2,000.00. We understand the Municipality will be buying the hanging baskets. For the bedding plants / pots our supplier again will be Ross Nurserymen in Chatham.	
Amount of Funds requested from the Municipality (For in-kind requests, please provide the monetary equivalent of the grant request) We are requesting funds of \$2,000.00. Invoices can be billed to the Municipality for the benefit of collecting the HST.	
Have you applied to the Municipality for funding in the past?	Yes
Do you want to present your request to Council?	No.

Community Grant Application Form

For Organizations / Service Clubs

Are you a non-profit organization?	Yes
Charitable registration number (if applicable)	N/A
Date of Incorporation	Est. 1920 celebrating 101 years 2021
<u>Grant Category:</u> Youth / Senior Event Community Beautification Arts, Culture & Heritage Tourism Development Community Special Event Capital Funding for a Specific Project Other – one time grant request	Community Beautification
Please provide a brief history of your organization and indicate if it is incorporated as a non-profit organization. West Lorne and Community Horticultural Society established in 1920. Our mandate is to beautify the community, and educate the public. We provide a meeting place for the public to meet and hear guest speakers & to take part workshops. We are 1 of 22 societies in District 10. We are overseen by the Ontario Horticultural Association.	
Is your group able to issue charitable tax receipts on its own? No	
What are the general objectives / services of your organization? Beautification of the town in which we live. Educate the public.	
In what geographical area does your organization operate? Municipality of West Elgin.	
Do volunteers participate in your organization? If yes, indicate the number of volunteers and type of involvement. Yes. In 2020 we had 67 members. Volunteers at any one time would be from 8 to 10 because of Covid-19. These events would include planting, weeding and working fund raising events.	
List the Executive Officers of your organization. Past President - John Bakker, President - Jim Hathaway, Vice President - Heather Bell, Secretary - Ann Honchell, Treasurer - Samm Okolisan.	

Community Grant Application Form

Project Information

Please provide a brief description of the event, program or project. Include goals and timelines.

This is the annual purchasing, planting and maintaining of flowers for the Village of West Lorne. Plants will arrive from our supplier near the end of May. Your Parks Department will hang the baskets & place the flower pots. The society will plant the North & South beds. All should be completed by June 1st. After that the society will weed & maintain the plants & flowers.

If this is not a new project or initiative, please describe how it will enhance your program or increase participation and or volunteerism.

This is an on going project for decades to beautify the Village of West Lorne. This program allows the Society members to help plant weed & to experience the growth & beauty of this beautification project.

What is the specific purpose that grant funds will be used for?

To buy plants and fertilizer in order to beautify the Village of West Lorne. Hopefully this would show the pride of the community & hopefully to invite people to take part in the Society. It's possible some individuals may decide to relocate to this municipality.

For in-kind requests, please provide details on type of request (ex. Materials, equipment, resources, etc.)

Please indicate what other sources of funding are supporting this Event / Program / Project.

Who will benefit from the purposed Event / Project / Program (ex. Children, seniors, etc.)

People of all ages. Everyone would be able to see the beauty of these hanging baskets, potted flowers and the flower beds entering the town.

Community Grant Application

Personal information on this form is collected under the legal authority of the Municipal Act, as amended. This information is collected and maintained for the purposed of creating a record that is available to the general public, pursuant to Section 27 of the Municipal Freedom of Information and Protection of Privacy Act. Questions about this collection should be directed to the Clerk, at 22413 Hoskins Line, Rodney, ON 519-785-0560 or jnethercott@westelgin.net

Name of Applicant/Organization/Service Club/Community Group *

Contact Person Name

Position held in organization/group

Email Address

Phone Number

Mailing Address

Municipality

Postal Code

Website

Community Grant Application

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Specifics of Event/Project/ Program funds or in kind support is requested for:

Total Project Budget

Amount of Funds Requested from Municipality of West Elgin

In Kind Support Requested from Municipality (please indicated In Kind request and any monetary value associated with this)

Have you applied to the Municipality of West Elgin for Community Funding in the past? if so please detail

Do you wish to present your request in person to Council?

- ☐ Yes
- ☐ No
- ☐ If required

Community Grant Application

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Are you a non-profit organization?



☐ Yes

☐ No

Please enter your Charitable registration number

Date of Incorporation

Grant Category

- ☐ Youth/Senior Event
- ☐ Community Beautification
- ☐ Arts, Culture and Heritage Tourism Development
- ☐ Community Special Event
- ☐ Capital Funding for Specific Project
- ☐ Other - one time grant request

Please explain the one time event funds are requested for

Please provide a brief history of your organization.

Is your group able to issue charitable tax receipts on its own?

- ☐ Yes
- ☐ No

What are the general objectives/services of your organization?

In what geographical area does your organization operate?

Do Volunteers participate in your organization?

- ☐ Yes
- ☐ No

Number of Volunteers

Please Provide a list of Executive Officers of your organization

Community Grant Application

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Project Information

Please provide a brief description of the event, program or event. Include goals and timelines.

Is this a new project or initiative?

- ☐ Yes
- ☐ No

Please describe how the funding will enhance your current program.

Describe the specific purpose that the grant funds would be used for.

Does this application include in kind grant requests?

☐ Yes

☐ No

Please provide details of in kind requests (ex. Materials, equipment, staffing resources)

Please list all other funding sources for supporting this event/program/project

Who will benefit from the proposed Event/Project/Program?

Is your grant request for more than \$500.00?

☐ Yes

☐ No

Grant request over \$500.00 require submission of Financial Statements. Please submit Financial Statements.

Please upload a project budget 

Thank You for Submitting your Community Grant Application.

Application deadline is December 31, 2020. Groups will be contacted with information regarding the date of the meeting when the Grant Applications will be discussed.

WEST LORNE LAWN BOWLING CLUB

FINANCIAL REPORT 2020

Fiscal year Oct 1 to Sept 30

Bank balance as of Sept 30, 2019 \$ **6,585.10**

Regular Income 2020

Memberships, weekly bowling fee	\$ 1,559.95	
Tournaments - 1 sponsor	\$ 150.00	
Old Equipment sales & grippo	\$ 755.00	
*** Signage (one-time for 5 years)	\$ 4,329.00	
Municipality of WE - 2019 invoice	\$ 1,493.78	
Refund OLBA	\$ 35.00	
Total Income		\$ 8,322.73

Total Income for 2020	\$ 14,907.83
------------------------------	---------------------

Regular Expenses 2020

Hydro		\$ 502.46
Greens		
Grass cutting (donated)		
Spray, Fertilizer, Seed	\$ 1,516.69	
Lawnmower & repairs	\$ 777.37	
Gas & oil	\$ 342.07	
Deep tine Aerification	\$ 488.16	
Sand	\$ 103.42	\$ 3,465.57
Covid supplies etc	\$ 237.86	
Flower beds	\$ 199.50	
Insurance	\$ 196.56	
Sign replacement	\$ 205.89	
Dethatcher repairs	\$ 42.13	\$ 881.94

Total expenses for 2020	\$ 4,849.97
--------------------------------	--------------------

Bank balance as of Sept 20, 2020 \$ **10,057.86**

*** signage revenue covers 5 years - no further income until 2025

** New Horizons Grant received

GRANTS - ONE TIME

**** New Horizons Grant for Seniors 2020 received \$25,000.00 which is to be used exclusively only for equipment replacement.**

<u>Approved Purchases</u>	<u>Total spent to date:</u>	Balance remaining to spend
Fertilizer spreader	\$ 169.44	
20 Bowling rakes	\$ 2,600.00	
Cub cadet tractor mower & bagger	\$ 4,090.48	
Greens roller, sit on	\$ 600.00	
Dethatcher with accessories (verticutter, guage)	\$ 2,539.66	
Walk behind greens mower (replacement)	\$ 4,349.37	
Smaller Bowls		\$ 5,487.59
Ubi launchers		\$ 361.60
Bowl lifters		\$ 250.86
Delivery foot mats		\$ 904.00
Bowling arms		\$ 1,017.00
Shade canopy		\$ 1,130.00
Refreigerator		\$ 1,500.00
	\$ 14,348.95	\$ 10,651.05

Completion of grant 2021 = \$ 25,000.00

WEST LORNE LAWN BOWLING CLUB

Estimated budget 2021

Bank balance Sep 30, 2020	\$ 10,057.86
---------------------------	--------------

Estimated revenue 2021 :

Memberships	\$	1,000.00
-------------	----	----------

Tournaments,sponsors	\$	3,500.00
----------------------	----	----------

Estimate revenue: \$ 4,500.00

Total: \$ 14,557.86

Estimated expenses 2021

Hydro	\$	520.00
-------	----	--------

Fertilizer, seed , aerification, sand, gas etc	\$	2,100.00
---	----	----------

Grass cutting	\$	235.00
---------------	----	--------

Olba fees	\$	575.00
-----------	----	--------

Tournament prizes	\$	1,850.00
-------------------	----	----------

Insurance	\$	210.00
-----------	----	--------

Clubhouse	\$	75.00
-----------	----	-------

General upkeep	\$	425.00
----------------	----	--------

(tournament food,
cleaning, etc)

Estimate expenses: \$ 5,990.00

Bank balance estimate Sep 30, 2021	\$ 8,567.86
---	--------------------

From: [Jana Nethercott](#)
To: [Jana Nethercott](#)
Subject: FW: Council Grants
Date: January 4, 2021 12:27:30 PM

From: Ken Neil <opttileman@yahoo.com>
Sent: January 4, 2021 12:21 PM
To: Jana Nethercott <clerk@westelgin.net>
Subject: Re: Council Grants

The West Lorne Optimist Club request the same funding for the year 2021 as requested in 2020. As requested also last year we wish to have access to the West Lorne Complex and the Rodney Rec Center, and Miller Park free of charge.

2020 Optimist Grants:

- waiver of pavilion rental and \$500 for Car Show
- payment of up to \$1,500 for road race expenses (pending submission of receipts)
- payment of up to \$2200 for Santa Claus Parade expenses (pending submission of receipts)

Thank you.

Ken neil

Vice President

West Lorne Optimist Club

Sent from my iPad



Municipality of West Elgin

2021 Budget

Rate Increase	2.58%
Levy Increase	5.00%

	2021 Budget	2020 Actuals	2020 Budget
Revenues			
Taxation	-\$ 3,694,870.68	-\$ 3,518,923.73	-\$ 3,559,092.49
Local Improvements	- 58,128.71	- 58,358.88	- 40,520.60
PIL	- 90,000.00	- 90,000.00	- 58,000.00
Grants:			
GRANT - OMPF	-\$ 1,920,000.00	-\$ 1,838,600.00	-\$ 1,838,600.00
GRANT - OPERATING GRANT - SAFE RESTART	- 36,000.00	- 179,800.00	-
GRANT - OCIF	- 225,822.00	- 225,822.00	- 225,658.00
GRANT - Ontario Cannabis	-	-	- 15,000.00
GRANT - CANADA DAY	- 5,000.00	-	- 5,000.00
GRANT - SUMMER STUDENT	- 3,500.00	- 3,465.00	-
GRANT - MODERNIZATION	-	- 20,000.00	-
GRANT - ICIP: COVID Stream - Local Government	- 100,000.00	-	-
Miscellaneous Revenue	- 193,730.00	- 247,146.93	- 230,100.00
Transfer to Reserves	275,822.00	-	225,658.00
Transfer from Reserves	- 20,000.00		

Departmental Summaries

Council	\$ 108,857.90	\$ 75,645.66	\$ 105,998.38
Administration	1,014,921.52	743,764.26	856,012.92
Municipal Buildings	220,132.45	69,555.58	106,169.84
Fire	582,271.46	344,789.54	498,651.46
Police Services	978,466.00	953,804.95	896,000.00
Conservation Authority	63,853.00	64,289.00	64,289.00
Building Inspection	5,892.00	- 10,610.25	12,400.00
Emergency Measures	-	30,036.58	49,390.00
By-Law Enforcement	14,390.05	12,910.08	16,728.76
Animal Control	-	- 15,782.69	-
Roads	1,636,829.08	1,189,097.80	1,804,859.98
Service Ontario	7,947.31	18,127.81	29,659.08
Four Counties Transit	0.00	- 16,662.00	8,843.94
Street Lights	52,500.00	31,944.18	35,000.00
Sidewalks	68,926.25	20,959.74	62,500.00
Sewage - Rodney	- 0.00	24,955.92	-
Sewage - West Lorne	- 0.00	- 313,843.85	-
Water	- 0.00	664,683.60	-
Landfill	536,180.56	258,486.03	198,926.05
Cemeteries	500.00	239.05	600.00
Arena	145,790.59	275,340.71	187,554.34
Parks & Recreation	519,293.63	537,675.69	695,565.79
Port Glasgow Trailer Park	0.00	- 83,617.30	-
Libraries	- 9,513.12	- 15,475.88	4,646.50
Planning	37,031.72	45,711.15	38,281.33
Economic Development	1,000.00	- 4,453.00	4,000.00
Drains	27,830.29	19,163.59	29,715.12
Debentures	58,128.71	43,594.56	40,520.60
	-\$ 0.00	-\$ 1,217,786.03	-\$ 0.00

Municipality of West Elgin - Reserves

Acct No.	Description	Beg. Balance	2021 Budget		Ending Balance
			FROM	TO	
01-3000-3014	Tax Rate Stabilization	\$ 2,087,490.97	(176,610.28)		\$ 1,910,880.69
01-3000-3001	Working Capital	\$ 760,227.53			\$ 760,227.53
01-3000-3002	Contingency	\$ 456,470.28			\$ 456,470.28
	Conectivity Project	\$ -		50,000.00	\$ 50,000.00
01-3000-3009	Ontario Invests - Improve Service Delivery & Efficiency	\$ 511,952.79	(347,800.00)		\$ 164,152.79
01-3000-3030	Prior Year Unused Capital	\$ 110,482.83			\$ 110,482.83
	Vehicle Replacement	\$ 786,421.04	(339,000.00)	200,000.00	\$ 647,421.04
01-3000-3003	General	\$ 337,513.98			\$ 337,513.98
	County	\$ 31,751.81			\$ 31,751.81
	Monroe St.	\$ 44,100.00			\$ 44,100.00
01-3000-3005	Recreation	\$ 16,400.00			\$ 16,400.00
	Dog Park	\$ 15,782.69		13,005.47	\$ 28,788.16
01-3000-3006	Parkland - West Lorne	\$ 68,761.82			\$ 68,761.82
01-3000-3019	Parkland - Rodney	\$ 100,000.00			\$ 100,000.00
01-3000-3017	Trailer Park	\$ 359,527.88	(166,665.21)		\$ 192,862.67
01-3000-3011	Marina Washrooms	\$ 50,000.00			\$ 50,000.00
01-3000-3025	Marina Pier Extension	\$ 400,000.00			\$ 400,000.00
01-3000-3026	Haven Lake Road	\$ 15,448.71	(15,448.71)		\$ -
01-3000-3007	Waste Management	\$ 87,844.00			\$ 87,844.00
	Landfill Closure	\$ 717,919.00			\$ 717,919.00
01-3000-3013	Water Construction - General	\$ 96,701.52			\$ 96,701.52
01-3000-3008		\$ 50,000.00			\$ 50,000.00
01-3000-3203	West Elgin Water	\$ 953,089.73	(185,849.15)		\$ 767,240.58
01-3000-3004	Fire - Trucks	\$ 151,833.92		50,000.00	\$ 201,833.92
01-3000-3012	West Lorne Community Improvement	\$ 25,748.24			\$ 25,748.24
01-3000-3022	Downtown Improvement	\$ 250,000.00	(250,000.00)		\$ -
01-3000-3027	Economic Development	\$ 10,000.00			\$ 10,000.00
	Election	\$ 20,000.00		10,000.00	\$ 30,000.00
01-3000-3018	West Lorne Heritage Homes & Hub	\$ 206,766.00			\$ 206,766.00
01-3000-3021	Policing	\$ 209,766.15			\$ 209,766.15
01-3000-3023	Insurance	\$ 100,000.00	(20,000.00)		\$ 80,000.00
01-3000-3024	Municipal Buildings	\$ 565,859.00	(200,000.00)	50,000.00	\$ 415,859.00
01-3000-3101	Federal Gas Tax	\$ 699,602.72	(858,019.72)	158,417.00	\$ -
01-3000-3102	Provincial Gas Tax	\$ 100,297.68		18,056.53	\$ 118,354.21
01-3000-3201	Rodney Sewage	\$ 819,241.63	(361,197.84)	275,822.00	\$ 733,865.79
01-3000-3202	West Lorne Sewage	\$ 247,948.63		132,607.48	\$ 380,556.11
		<u>\$ 11,464,950.55</u>	<u>\$ (2,920,590.91)</u>	<u>\$ 957,908.48</u>	<u>\$ 9,502,268.12</u>

Municipality of West Elgin
2021 Budget



Miscellaneous Revenue

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-6100-6101	TAX CERTIFICATES	- 7,000.00	- 8,930.00	- 9,500.00	- 9,815.90	- 6,000.00	- 6,065.00	- 7,500.00
01-6100-6102	PHOTOCOPIES	- 100.00	- 59.00	- 100.00	- 14,888.89	- 50.00	- 12.50	- 100.00
01-6100-6103	911 SIGNS	- 400.00	- 480.00	- 100.00	- 110.00	- 500.00	- 330.00	- 500.00
01-6100-6104	BURIAL PERMITS	- 1,730.00	- 2,710.00	- 900.00	- 1,040.00	- 600.00	- 600.00	- 600.00
01-6100-6105	MARRIAGE LICENCES	- 4,000.00	- 5,220.00	- 3,800.00	- 3,920.00	- 3,000.00	- 3,150.00	- 2,500.00
01-6100-6106	PARKING TICKETS - ELGIN CTY	- 18,000.00	- 26,253.45	- 25,000.00	- 25,343.55	- 20,000.00	- 42,755.75	- 40,000.00
01-6100-6107	YACHT CLUB-SEWAGE AGREEME	- 2,500.00	- 2,500.00	- 2,500.00	- 2,500.00	- 2,500.00	- 2,500.00	- 2,500.00
01-6100-6108	MISC - NSF CHEQUES-MAPS-	- 1,000.00	- 1,268.75	- 500.00	- 691.25	- 5,000.00	- 18,314.61	- 1,500.00
01-6100-6110	INTEREST	- 60,000.00	- 95,725.76	- 62,000.00	- 153,052.89	- 80,000.00	- 121,874.19	- 80,000.00
01-6100-6111	TAX - PENALTY & INTEREST - CURRENT	- 19,000.00	- 27,473.15	- 39,000.00	- 39,706.85	- 38,000.00	- 37,987.19	- 135,000.00
01-6100-6112	TAX - PENALTY & INTEREST - PREVIOUS	- 50,000.00	- 63,841.61	- 71,000.00	- 71,251.66	- 92,000.00	- 92,054.36	-
01-6100-6120	ADMINISTRATION FEES	- 24,500.00	- 16,465.00	- 11,000.00	- 8,000.00	- 11,000.00	- 10,081.08	- 15,000.00
01-6100-6121	REPRINT OF TAX/WATER BILL	- 500.00	- 530.00	- 700.00	- 770.00	- 200.00	-	-
01-6100-6150	PROCEEDS ON ASSET DISPOSAL	-	-	-	- 10,001.00	-	-	-
01-6100-6190	REBATES	- 5,000.00	4,309.79	- 4,000.00	- 7,881.22	-	- 2,352.98	-
01-6100-6200	GRANT - OMPF	- 1,920,000.00	- 1,838,600.00	- 1,838,600.00	- 1,881,100.00	- 1,881,100.00	- 1,969,700.00	- 1,974,900.00
01-6100-6201	GRANT - OPERATING GRANT - SAFE RESTART	- 36,000.00	- 179,800.00	-	-	-	-	-
01-6100-6204	GRANT - OCIF	- 225,822.00	- 225,822.00	- 225,658.00	- 225,658.00	- 225,658.00	- 148,824.00	- 148,824.00
01-6100-6205	GRANT - Ontario Cannabis	-	-	- 15,000.00	- 6,556,599.12	-	-	-
01-6100-6206	GRANT - CANADA DAY	- 5,000.00	-	- 5,000.00	- 5,000.00	-	-	-
01-6100-6207	GRANT - ONTARIO INVESTS	-	-	-	- 553,560.00	- 553,560.00	-	-
01-6100-6208	GRANT - SUMMER STUDENT	- 3,500.00	- 3,465.00	-	- 7,840.00	-	-	-
01-6100-6209	GRANT - MODERNIZATION	-	- 20,000.00	-	-	-	-	-
01-6100-6210	GRANT - ICIP: COVID Stream - Local Government	- 100,000.00	-	-	-	-	-	-
01-6100-6900	PREVIOUS YEAR SURPLUS/DEFICIT	-	-	-	-	- 207,562.00	-	- 207,562.00
01-6100-7900	TRANSFER TO RESERVES	225,822.00	-	225,658.00	570,920.29	847,380.00	270,527.00	148,824.00
01-6100-7901	TRANSFER FROM RESERVES	-	-	-	-	981,788.67	-	-
		-\$ 2,258,230.00	-\$ 2,514,833.93	-\$ 2,088,700.00	-\$ 9,007,810.04	-\$ 3,261,138.67	-\$ 2,186,074.66	-\$ 2,467,662.00

Council

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7000-6122	Election Nominations Fees	-	-	-	- 100.00	-	-	-
01-7000-7400	WAGES	73,000.00	57,403.87	72,589.84	71,376.44	84,000.00	53,499.00	57,000.00
01-7000-7401	CPP EXPENSE	934.40	737.24	1,531.20	1,505.60	1,680.00	463.19	570.00
01-7000-7403	EHT EXPENSE	1,423.50	1,119.38	1,415.54	1,391.88	1,680.00	695.48	741.00
01-7000-7440	CONFERENCES/SEMINARS/MEETINGS	7,000.00	5,726.35	14,000.00	15,463.01	20,000.00	12,696.40	14,000.00
01-7000-7442	MILEAGE	2,000.00	1,571.32	3,500.00	3,470.25	6,000.00	3,522.20	5,000.00
01-7000-7443	MEALS	1,000.00	630.07	1,000.00	904.34	1,000.00	1,738.20	2,000.00
01-7000-7444	RECOGNITION AWARD - Note 1	8,000.00	3,940.40	7,000.00	4,885.48	7,050.00	2,934.20	4,000.00
01-7000-7447	ELECTION EXPENSE	1,500.00	1,437.36	1,461.80	1,437.36	-	23,601.79	30,000.00
01-7000-7614	EQUIPMENT RENTAL & MAINTENANCE	-	-	-	-	-	401.26	700.00
01-7000-7660	OTHER SUPPLIES	4,000.00	3,079.67	3,500.00	3,540.42	4,076.48	6,190.73	2,800.00
01-7000-7900	TRANSFER TO RESERVES	10,000.00	-	-	-	-	-	-
		<u>\$ 108,857.90</u>	<u>\$ 75,645.66</u>	<u>\$ 105,998.38</u>	<u>\$ 103,874.78</u>	<u>\$ 125,486.48</u>	<u>\$ 105,742.45</u>	<u>\$ 116,811.00</u>

Notes:

Note 1

Recognition Award

Hams & Turkeys	\$ 1,500.00
Years of Service Awards	\$ 500.00
Christmas Party	\$ 6,000.00
	<u>\$ 8,000.00</u>

Administration

		2021 Budget	2020 Actuals	2020 Budget	2019 Actuals	2019 Budget	2018 Actuals	2018 Budget
01-7010-7400	WAGES	502,136.12	331,668.62	454,410.02	410,584.64	444,726.74	370,699.61	395,000.00
01-7010-7401	CPP EXPENSE	18,679.46	12,327.44	18,176.40	14,938.47	22,681.06	14,670.66	15,800.00
01-7010-7402	EI EXPENSE	7,230.76	4,772.00	9,088.20	6,294.38	8,508.60	6,400.30	5,615.60
01-7010-7403	EHT EXPENSE	9,038.45	5,962.06	9,088.20	7,778.91	8,672.17	7,459.44	7,643.37
01-7010-7404	WSIB	13,206.18	8,713.91	13,632.30	12,521.47	14,008.89	12,230.26	11,710.44
01-7010-7405	LIFE INSURANCE	4,017.09	2,621.68	4,544.10	3,916.55	4,467.24	4,132.46	4,115.81
01-7010-7406	BENEFITS EXPENSE	45,192.25	18,464.84	31,808.70	26,767.53	35,578.14	24,847.26	35,482.53
01-7010-7407	OMERS EXPENSE	49,108.91	32,424.55	45,441.00	39,093.55	40,025.41	34,930.23	28,679.32
01-7010-7408	POST RETIREMENT BENEFITS	2,500.00	2,335.29	-	816.17	-	-	-
01-7010-7411	COVID-19	40,000.00	39,819.20	-	-	-	-	-
01-7010-7415	TRAINING	5,000.00	2,377.49	10,000.00	5,274.51	15,000.00	10,711.81	6,000.00
01-7010-7430	WAGES TRANSFER-IN	-	75,103.09	-	-	-	-	-
01-7010-7431	WAGES TRANSFER OUT	-	2,467.06	-	-	-	-	-
01-7010-7440	CONFERENCES/SEMINARS/MEETINGS	1,000.00	-	6,500.00	1,923.07	6,500.00	5,542.27	6,000.00
01-7010-7441	MEMBERSHIPS & DUES	5,500.00	5,288.48	5,000.00	6,511.64	7,742.44	5,332.35	5,000.00
01-7010-7442	MILEAGE	200.00	143.12	2,500.00	2,948.35	3,000.00	2,747.25	4,500.00
01-7010-7443	MEALS	500.00	74.19	500.00	183.62	600.00	532.26	1,000.00
01-7010-7444	Employee Recognition	500.00	690.93	-	511.67	2,500.00	1,581.18	500.00
01-7010-7445	GRANTS/DONATIONS - Note 4	61,850.00	15,521.56	40,000.00	44,647.71	84,051.69	49,646.17	58,300.00
01-7010-7446	Staff Recruitment	500.00	43.90	5,000.00	289.54	2,000.00	7,625.88	6,500.00
01-7010-7448	TAX SALES	-	-	-	-	-	7,805.02	-
01-7010-7449	ASSET MANAGEMENT	5,000.00	2,411.71	5,000.00	468.10	5,000.00	100.50	30,000.00
01-7010-7450	HEALTH & SAFETY	1,000.00	199.09	1,000.00	246.31	1,000.00	23.87	-
01-7010-7451	MARRIAGE LICENSE	1,000.00	960.00	500.00	-	500.00	2,900.42	1,500.00
01-7010-7452	BOOT & CLOTHING ALLOWANCE	1,194.69	1,485.93	2,000.00	1,621.02	1,891.19	1,891.19	1,100.00
01-7010-7460	X-MAS PARADE - moved to Parks & Recreation	-	-	-	4,705.29	2,000.00	4,039.35	3,500.00
01-7010-7461	CIVIC HOLIDAY - moved to Parks & Recreation	-	-	-	4,505.23	4,200.00	4,068.09	4,500.00
01-7010-7462	CANADA DAY - moved to Parks & Recreation	-	-	-	8,884.03	3,800.00	2,200.01	4,000.00
01-7010-7463	RODNEY FAIR - moved to Parks & Recreation	-	-	-	9,705.39	6,500.00	6,632.86	4,000.00
01-7010-7470	911 EMERGENCY	2,500.00	2,374.87	3,000.00	2,275.57	2,275.57	2,275.35	2,275.35
01-7010-7601	PHONE & INTERNET	6,500.00	6,241.34	5,000.00	9,788.99	6,000.00	10,678.95	9,000.00
01-7010-7602	SOFTWARE LICENSE - Note 1	25,000.00	22,023.66	25,000.00	19,316.80	25,000.00	19,651.96	15,350.00
01-7010-7610	EQUIPMENT LEASES	1,824.00	1,823.88	1,824.00	911.94	1,919.08	-	-
01-7010-7611	EQUIPMENT MAINTENACE	5,000.00	3,989.07	5,000.00	7,245.76	3,500.00	3,514.44	2,000.00
01-7010-7613	EQUIPMENT PURCHASE - Note 2	25,000.00	653.05	25,000.00	7,802.47	20,100.00	7,669.56	10,000.00
01-7010-7618	SUBSCRIPTIONS - LAS	300.00	254.40	2,000.00	254.40	255.00	-	-
01-7010-7650	OFFICE SUPPLIES	8,000.00	8,131.84	10,000.00	10,760.42	15,000.00	15,894.61	8,000.00
01-7010-7651	POSTAGE & COURIER	10,000.00	6,737.91	10,000.00	16,070.13	12,000.00	12,509.74	10,000.00
01-7010-7652	ADVERTISING	3,000.00	2,826.05	1,000.00	1,118.25	1,500.00	1,417.00	2,000.00
01-7010-7653	BANK CHARGES	7,000.00	6,619.52	4,000.00	4,034.07	3,500.00	20,787.69	27,000.00
01-7010-7675	LEGAL	40,000.00	32,707.99	30,000.00	32,460.98	70,000.00	76,314.94	20,000.00
01-7010-7676	AUDIT	21,369.60	23,248.50	25,000.00	20,352.00	25,000.00	21,193.60	20,000.00
01-7010-7677	CONSULTING SERVICES - Note 3	50,074.00	34,531.10	50,000.00	370.76	-	-	-
01-7010-7678	SPECIAL PROJECTS - Surplus Lands	5,000.00	-	5,000.00	10,802.82	1,000.00	1,357.48	-

Administration

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7010-7680	CONTRACTED SERVICES	10,000.00	11,947.97	15,000.00	10,029.08	7,000.00	10,713.10	5,000.00
01-7010-7681	ASSET MANAGEMENT - Street Scan	20,000.00	-	95,000.00	5,841.02	95,000.00	-	-
01-7010-7682	STRATEGIC PLAN	20,000.00	-	-	-	20,000.00	-	-
01-7010-7699	BILLABLE	-	787.50	-	-	-	-	-
01-7010-7900	TRANSFER TO RESERVE	-	-	-	1,049,472.34	20,000.00	10,000.00	10,000.00
01-7010-7901	TRANSFER FROM RESERVES - Note 5	- 347,800.00	- -	245,000.00	- 8,598.72	-	-	-
01-7010-8000	CAPITAL - VoIP Phones		-	-	7,462.68	8,000.00	8,904.00	13,000.00
01-7010-8001	CAPITAL - WEBSITE DEVELOPMENT		17,923.59	-	-	30,000.00	-	-
01-7010-8002	CAPITAL - E-AGENDA SOFTWARE		-	-	8,598.72	15,000.00	-	-
01-7010-8003	CAPITAL - ASSET MANAGEMENT SOFTWARE	185,800.00	-	80,000.00	-	60,000.00	-	-
01-7010-8004	CAPITAL - SECURITY CAMERAS	-	-	10,000.00	-	-	-	-
01-7010-8005	CAPITAL - KEYLESS ACCESS CONTROL & TIME KEEPING SYSTEM	20,000.00	-	35,000.00	-	-	-	-
01-7010-8006	CAPITAL - CONFERENCING EQUIPMENT	30,000.00	-					
01-7010-8007	CAPITAL - LASERFICHE	10,000.00	-	-				
01-7010-8008	CAPITAL - ELECTRONIC SIGNS (2)	82,000.00	-	-	-	-	-	-
		\$ 1,014,921.52	\$ 743,764.26	\$ 856,012.92	\$ 1,831,507.63	\$ 1,167,003.22	\$ 811,633.12	\$ 794,072.42

Notes

Note 1 Software License

Antivirus Renewal	450.00
Veeam Backup	1,300.00
EasyPay	350.00
Escribe	1,700.00
Keystone	11,000.00
TMRMS	400.00
Zoom	300.00
Duo Multi Factor Authentication	1,020.00
Microsoft	7,000.00
Other	1,480.00
	\$ 25,000.00

Note 2 Equipment Purchase

Yubikey for 2FA - multifactor authentication	1,600.00
Fortigate Firewall 81E - Admin Office	3,000.00
UPS Battery Replacement	450.00
Desktop - Reception	1,600.00
Laptop - Deputy Clerk	2,300.00
Desktop - Arena	1,600.00
Desktop - Admin Assistant	1,600.00
Desktop - Rodney Fire	1,600.00
Desktop - Drains	1,600.00
Desktop - Deputy Clerk	1,600.00
Desktop - Roads	1,600.00
Desktop - Building, Water Clerk, AP, MTO	1,600.00
Desktop - Tax Collector	1,600.00
Laptop - Arena, Health and Safety	2,500.00
Other	750.00
\$	25,000.00

Note 3 Consulting

Internal & External Penetration Testing	10,074.00
OSG	30,000.00
Robert Bryce HR Consulting	10,000.00
\$	50,074.00

Note 4 Council Grants & Donations

Stock photos for the website	3,000.00
Aldoborough Public School	15,000.00
Eagle Community Centre	10,000.00
Rodney Agricultural Society	7,550.00
Tiny Tots	3,000.00
Tryconnell Heritage Society (Backus-Page House)	800.00
West Lorne Horticultural Society	2,800.00
West Elgin Legion Branch 221	3,000.00
West Lorne Optimists	4,200.00
West Lorne Lawn Bowling Club	2,500.00
Other requests throughout the year	10,000.00
\$	61,850.00

Note 5 Transfer from Reserves - Ontario Invests - Improve Service Delivery & Efficiency

Beg Balance - Jan 1, 2020		553,560.00
Website Development	-	33,008.49
E-agenda Software	-	<u>8,598.72</u>
Balance at Dec 31, 2020	\$	511,952.79
Strategic Planning	-	20,000.00
Asset Management Software & Training	-	185,800.00
Keyless Access Control & Electronic Time Keeper	-	20,000.00
Conferencing Equipment	-	30,000.00
Laserfiche Software	-	10,000.00
Electronic Sign x 2	-	<u>82,000.00</u>
Balance at Dec 31, 2021	\$	164,152.79

Municipal Building

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7011-6321	GRANTS - Accessibility Improvement	-	-	847.50	-	-	-	-
01-7011-6322	BACK ST LOT (BELL)RENT	- 7,900.00	- 7,900.00	- 7,500.00	- 7,500.00	- 7,500.00	- 7,500.00	- 7,500.00
01-7011-7400	WAGES	-	4,121.21	12,000.00	11,055.96	10,666.24	9,033.08	6,690.95
01-7011-7401	CPP EXPENSE	-	27.36	240.00	207.12	543.98	291.45	314.25
01-7011-7402	EI EXPENSE	-	91.20	240.00	250.54	312.76	209.87	226.47
01-7011-7403	EHT EXPENSE	-	80.38	240.00	215.60	207.99	176.11	193.40
01-7011-7404	WSIB	-	117.47	360.00	347.04	335.99	288.94	303.10
01-7011-7415	Training	-	-	100.00	122.11	-	-	-
01-7011-7430	WAGES TRANSFER-IN	-	-	-	-	-	-	-
01-7011-7431	WAGES TRANSFER OUT	-	- 630.94	- 6,000.00	- 3,676.27	- 5,550.80	- 4,635.39	-
01-7011-7500	HYDRO	4,000.00	3,513.31	4,500.00	4,009.86	4,447.82	4,196.06	7,000.00
01-7011-7501	GAS	2,500.00	1,927.09	2,000.00	2,070.50	2,414.80	2,344.47	4,500.00
01-7011-7502	WATER	250.00	172.88	1,200.00	193.44	1,269.16	1,232.19	2,000.00
01-7011-7510	INSURANCE	45,670.05	35,051.55	37,743.84	32,265.68	29,989.30	28,185.43	30,000.00
01-7011-7515	BUILDING REPAIRS & MAINTENANCE	5,000.00	3,749.74	1,000.00	1,092.93	10,000.00	2,613.61	10,000.00
01-7011-7516	JANITORIAL	11,112.40	3,316.22	3,000.00	3,257.11	2,000.00	3,993.54	5,000.00
01-7011-7520	GROUNDS MAINTENANCE	2,000.00	-	200.00	99.06	1,000.00	783.91	7,000.00
01-7011-7611	EQUIPMENT MAINTENACE	-	-	-	-	-	-	-
01-7011-7613	EQUIPMENT PURCHASE	-	-	-	-	-	-	-
01-7011-7900	TRANSFER TO RESERVE	-	-	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
01-7011-7901	TRANSFER FROM RESERVES	- 200,000.00	-	- 300,000.00	-	- 50,000.00	-	-
01-7011-8000	CAPITAL - MUNICIPAL OFFICE SEPTIC SYSTEM	-	21,346.80	300,000.00	-	50,000.00	-	-
01-7011-8001	CAPITAL - DEMOLITION OF THE STORAGE SHED (GRAHAM)	-	-	-	3,959.77	7,000.00	-	-
01-7011-8002	CAPITAL - MUNICIPAL OFFICE RENOVATIONS	300,000.00	-	-	1,738.64	20,000.00	-	-
		\$ 162,632.45	\$ 64,136.77	\$ 99,323.84	\$ 99,709.09	\$ 127,137.24	\$ 91,213.27	\$ 115,728.17

Notes:

Reserves - Municipal Building

Beg Balance - Jan 1, 2020	\$ 515,859.00
Transfer to Reserves	\$ 50,000.00
Ending Balance - Dec 31 2020	\$ 565,859.00
Transfer from Reserves	- 200,000.00
Ending Balance - Dec 31 2021	\$ 365,859.00

Old Town Hall - 117 Furnival Road

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7012-6320	HALL RENT		-	-	-	600.00	-	600.00
01-7012-7500	HYDRO	1,500.00	1,389.41	500.00	3,265.61	2,735.12	2,655.46	-
01-7012-7501	GAS	2,000.00	1,767.91	500.00	4,006.39	4,481.98	4,351.44	-
01-7012-7502	WATER	-	24.88	-	1,524.51	768.57	746.18	-
01-7012-7510	INSURANCE	2,000.00	-	1,696.00	2,747.52	1,597.50	1,500.00	-
01-7012-7515	BUILDING REPAIR & MAINTENANCE	2,000.00	86.61	2,000.00	2,167.25	3,000.00	2,860.84	-
01-7012-7516	JANITORIAL	-	-	-	720.00	500.00	-	-
01-7012-7677	CONSULTING SERVICES	-	2,150.00	2,150.00	-	-	-	-
01-7012-7900	TRANSFER TO RESERVES	50,000.00	-	-	-	-	-	-
01-7012-7901	TRANSFER FROM RESERVES	-	-	650,000.00	-	-	-	-
01-7012-8000	CAPITAL - BUILDING RENOVATIONS	-	-	650,000.00	-	-	-	-
		<u>\$ 57,500.00</u>	<u>\$ 5,418.81</u>	<u>\$ 6,846.00</u>	<u>\$ 14,431.28</u>	<u>\$ 12,483.17</u>	<u>\$ 11,513.92</u>	<u>-\$ 600.00</u>

West Elgin Fire

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7070-6310	REVENUE - MTO	- 10,000.00	- 7,305.60	- 10,000.00	- 50.00	- 10,000.00	- 2,510.00	- 15,000.00
01-7070-6800	PROCEEDS ON ASSET DISPOSAL	-	-	-	- 53,429.82	-	175,650.03	-
01-7070-7400	WAGES	135,000.00	128,372.01	162,000.00	124,050.28	130,431.25	127,250.00	138,000.00
01-7070-7403	EHT EXPENSE	1,890.00	1,779.90	3,240.00	1,703.01	1,970.28	1,736.52	1,812.60
01-7070-7404	WSIB	10,800.00	10,331.82	14,580.00	11,084.22	11,738.81	11,558.40	10,900.00
01-7070-7405	LIFE INSURANCE	10,000.00	4,156.92	10,022.27	8,313.84	8,400.00	7,918.96	8,200.00
01-7070-7410	PUBLIC EDUCATION	2,500.00	1,392.99	4,000.00	466.85	4,000.00	2,292.38	-
01-7070-7415	TRAINING - Note 1	12,500.00	11,930.26	10,000.00	12,268.34	16,000.00	5,900.85	16,000.00
01-7070-7430	WAGES TRANSFER IN	-	-	-	1,417.11	1,930.71	1,535.56	-
01-7070-7440	CONFERENCES/SEMINARS/MEETINGS	500.00	-	1,000.00	1,003.74	1,000.00	61.06	-
01-7070-7441	MEMBERSHIPS & DUES	500.00	373.00	500.00	425.00	920.00	909.24	900.00
01-7070-7442	MILEAGE	4,050.00	2,531.05	3,000.00	4,794.81	4,000.00	5,083.71	3,000.00
01-7070-7443	MEALS	1,500.00	1,654.62	1,000.00	601.12	1,000.00	982.36	2,000.00
01-7070-7444	EMPLOYEE RECOGNITION	1,000.00	742.10	1,000.00	2,154.95	2,000.00	1,862.47	1,100.00
01-7070-7450	HEALTH & SAFETY	1,000.00	508.86	1,000.00	3,857.84	6,500.00	5,633.60	2,200.00
	Personal Protective Equipment - Note 2	29,400.00						
01-7070-7452	UNIFORMS - Note 3	4,200.00	2,810.43	-	21,017.36	11,000.00	326.55	-
01-7070-7500	HYDRO	6,000.00	5,794.37	6,000.00	6,525.14	4,300.00	6,662.33	8,300.00
01-7070-7501	GAS	3,500.00	3,192.31	5,000.00	4,124.55	4,800.00	4,778.74	4,300.00
01-7070-7502	WATER	1,000.00	751.40	1,000.00	809.35	700.00	995.07	700.00
01-7070-7510	INSURANCE	20,000.00	16,548.14	17,819.19	17,062.67	18,700.00	18,180.19	6,300.00
01-7070-7515	BUILDING REPAIRS & MAINTENANCE	5,000.00	7,318.19	4,000.00	3,395.54	8,000.00	12,312.48	8,000.00
01-7070-7516	JANITORIAL	500.00	342.22	1,000.00	784.56	2,000.00	1,567.67	-
01-7070-7529	ADMINISTRATION EXPENSE	200.00	370.00	-	-	-	-	-
01-7070-7601	PHONE & INTERNET	5,000.00	4,804.28	4,000.00	4,101.71	5,500.00	4,954.79	4,800.00
01-7070-7602	SOFTWARE LICENSE - Note 4	5,850.00	3,229.20	2,000.00	1,304.56	2,900.00	2,863.53	-
01-7070-7611	EQUIPMENT MAINTENANCE	17,000.00	16,765.17	10,000.00	5,862.60	16,000.00	14,599.64	10,000.00
01-7070-7613	EQUIPMENT PURCHASE - Note 5	26,075.00	47,913.56	49,490.00	5,568.85	27,000.00	40,222.69	40,000.00
01-7070-7614	EQUIPMENT RENTAL	350.00	1,570.90	1,900.00	1,975.13	900.00	1,237.07	950.00
01-7070-7615	RADIO LICENCING	13,000.00	12,104.22	17,000.00	17,356.89	13,800.00	13,885.86	1,000.00
01-7070-7621	HYDRANTS RENTAL	19,600.00	-	19,600.00	19,600.00	19,600.00	19,600.00	19,500.00
01-7070-7650	OFFICE SUPPLIES	1,000.00	862.77	1,000.00	431.99	3,000.00	2,383.01	3,000.00
01-7070-7651	POSTAGE & COURIER	100.00	58.29	200.00	87.31	1,000.00	912.27	1,000.00
01-7070-7652	ADVERTISING	1,000.00	721.14	1,000.00	696.95	600.00	254.40	-
01-7070-7660	OTHER SUPPLIES	500.00	137.19	1,000.00	3,942.63	-	4,773.82	-
01-7070-7680	CONTRACTED SERVICES	86,408.00	45,023.70	20,000.00	21,030.45	20,000.00	20,040.61	34,000.00
01-7070-7701	FUEL - GAS	600.00	598.94	600.00	833.67	1,000.00	791.20	4,200.00
01-7070-7702	FUEL - DIESEL	2,500.00	2,456.15	4,700.00	3,870.29	4,400.00	3,685.70	-
01-7070-7705	VEHICLE - REPAIRS & MAINTENANCE	18,500.00	14,949.04	30,000.00	24,617.43	30,000.00	18,485.17	35,000.00
01-7070-7900	TRANSFER TO RESERVES	50,000.00	-	100,000.00	20,000.00	40,000.00	151,207.66	10,000.00
01-7070-7901	TRANSFER FROM RESERVES	-			- 108,643.05			
01-7070-8000	CAPITAL - SCBA Replacement/Conversion	93,748.46	-	-	-	-	792.34	125,000.00

West Elgin Fire

	<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
CAPITAL - Extractor	-	-	-	4,935.36	7,000.00	-	-
	\$ 582,271.46	\$ 344,789.54	\$ 498,651.46	\$ 199,953.23	\$ 422,091.05	\$ 691,377.93	\$ 485,162.60
Notes:							
Note 1 Training							
Recruit 1001 5 @ \$1500	7,500.00						
OFC/NFPA	5,000.00						
	\$ 12,500.00						
Note 2 Personal Protective Equipment							
Helmet fronts 30 x \$60	\$ 1,800.00						
Helmets 8 X \$325	\$ 2,600.00						
PPE - boots, gloves, 10 sets of bunker gear	\$ 25,000.00						
	\$ 29,400.00						
Note 3 Uniforms							
Station wear (8@ \$150)	1,200.00						
Dress (4 @ \$750)	3,000.00						
	\$ 4,200.00						
Note 4 Software License							
Who's Responding	\$ 1,500.00						
Burn Permit	\$ 1,000.00						
Inegenious - Fire Pro	\$ 2,700.00						
Symposium - Pagers	\$ 650.00						
	\$ 5,850.00						
Note 5 Equipment Purchase							
Tablet x 2 - for each pumper	\$ 2,000.00						
Monitor x 2	\$ 1,000.00						
Projector & speakers for Rodney Training Room	\$ 1,000.00						
Helmet holders 10 x \$300	\$ 3,000.00						
Streamlight/Vulcan Rechargeable Flashlights 8 x \$318	\$ 2,550.00						
Pumper 2 cylinder holder	\$ 400.00						
Pump Ops - West Lorne (Gate valve \$1235 & Low level strainer)	\$ 2,375.00						
Extractor Stand	\$ 250.00						
Power Tools	\$ 1,500.00						
Hose Tester - for annual NFPA hose testing	\$ 5,000.00						
Portable Radios - 2 x \$1700	\$ 3,400.00						
Pagers - 6 x \$600	\$ 3,600.00						
	\$ 26,075.00						

Police Services

	<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7090-7440 CONFERENCES/SEMINARS/MEETINGS	-	-	-	-	-	502.27	500.00
01-7090-7680 CONTRACTED SERVICES	972,466.00	953,804.95	890,000.00	979,788.93	995,103.90	983,398.73	981,308.46
01-7090-7681 COURT COSTS	6,000.00	-	6,000.00	6,108.80	6,000.00	5,773.79	23,990.00
01-7090-7900 TRANSFER TO RESERVE	-	-	-	-	-	-	-
	<u>\$ 978,466.00</u>	<u>\$ 953,804.95</u>	<u>\$ 896,000.00</u>	<u>\$ 985,897.73</u>	<u>\$ 1,001,103.90</u>	<u>\$ 989,674.79</u>	<u>\$ 1,005,798.46</u>

Conservation Authority

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7100-7695	GENERAL LEVY - CONSERVATION AUTHORITY	\$ 63,853.00	\$ 64,289.00	\$ 64,289.00	\$ 63,368.00	\$ 63,368.00	\$ 61,423.00	\$ 61,423.00

Building Inspection

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7120-6330	SEPTIC PERMITS	- 7,000.00	- 7,700.00	- 4,800.00	- 4,025.00	- 5,500.00	- 11,625.00	- 5,000.00
01-7120-6331	BUILDING PERMITS	- 60,000.00	- 52,866.60	- 50,000.00	- 44,509.59	- 57,000.00	- 46,613.12	- 45,000.00
01-7120-6332	PLUMBING PERMITS	- 600.00	-	-	-	200.00	- 210.00	- 200.00
01-7120-6333	SEPTIC - CLEARANCE CERTIFICATE	- 250.00	- 250.00	-	- 100.00	- 500.00	-	- 500.00
01-7120-6334	BUILDING CERTIFICATES	- 500.00	-	-	-	-	-	-
01-7120-6335	Outstanding Site Plan and Grading Balances	-	-	-	- 61,446.17	-	-	-
01-7120-7415	TRAINING	400.00	213.71	200.00	485.90	200.00	305.28	200.00
01-7120-7440	CONFERENCES/SEMINARS/MEETINGS	500.00	-	500.00	426.12	900.00	-	-
01-7120-7441	MEMBERSHIPS & DUES	200.00	178.58	400.00	287.13	400.00	253.57	400.00
01-7120-7442	MILEAGE	3,000.00	2,061.21	3,100.00	3,666.07	3,000.00	5,479.94	3,000.00
01-7120-7452	BOOT & CLOTHING ALLOWANCE	100.00	-	-	-	-	-	-
01-7120-7601	PHONE & INTERNET	300.00	133.04	300.00	245.55	350.00	376.42	300.00
01-7120-7602	SOFTWARE LICENSE	6,780.00	-	300.00	121.25	500.00	420.48	-
01-7120-7618	SUBSCRIPTIONS & PUBLICATIONS	200.00	-	300.00	121.25	500.00	420.48	-
01-7120-7622	EMERGENCY MEASURES	-	-	-	-	-	-	-
01-7120-7650	OFFICE SUPPLIES	500.00	415.94	200.00	160.16	200.00	121.99	200.00
01-7120-7652	Advertising	300.00	261.32	200.00	149.48	200.00	146.45	-
01-7120-7675	Legal Expense	1,000.00	-	-	-	-	-	-
01-7120-7680	CONTRACTED SERVICES - Plans Review	60,962.00	46,942.55	62,000.00	59,334.82	60,480.00	66,987.82	82,000.00
01-7120-7900	TRANSFER TO RESERVES	-	-	-	61,446.17	-	-	-
		\$ 5,892.00	-\$ 10,610.25	\$ 12,400.00	\$ 16,241.89	\$ 3,030.00	\$ 15,643.83	\$ 35,400.00

Emergency Measures

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7121-7430	WAGES TRANSFER IN		-	-	65.73	-	-	-
01-7121-7622	Emergency Measures	-	30,036.58	49,390.00	19,729.18	10,000.00	4,864.35	6,500.00
		\$ -	\$ 30,036.58	\$ 49,390.00	\$ 19,794.91	\$ 10,000.00	\$ 4,864.35	\$ 6,500.00

By-law Enforcement

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7140-6108	BY-LAW ENFORCEMENT	-	-	- 500.00	- 250.00	- 500.00	- 482.92	-
01-7140-7370	BY-LAW ENFORCEMENT	-	-	100.00	59.05	-	-	-
01-7140-7400	WAGES	13,215.00	11,902.81	14,746.50	14,708.43	9,394.84	3,524.35	1,700.00
01-7140-7401	CPP EXPENSE	-	-	-	-	479.14	121.15	46.15
01-7140-7402	EI EXPENSE	264.30	263.27	294.93	333.31	179.74	81.92	38.80
01-7140-7403	EHT EXPENSE	264.30	232.13	294.93	286.81	183.20	68.71	33.14
01-7140-7404	WSIB	396.45	339.26	442.40	461.65	295.94	112.77	51.89
01-7140-7415	Training	100.00	35.62	100.00	61.06	-	-	-
01-7140-7442	MILEAGE	-	-	1,000.00	1,097.48	500.00	321.77	500.00
01-7140-7601	PHONE & INTERNET	-	-	100.00	-	180.00	180.00	900.00
01-7140-7650	OFFICE SUPPLIES	100.00	101.66	100.00	75.30	-	-	-
01-7140-7651	POSTAGE & COURIER	50.00	35.33	50.00	29.89	-	-	-
		<u>\$ 14,390.05</u>	<u>\$ 12,910.08</u>	<u>\$ 16,728.76</u>	<u>\$ 16,862.98</u>	<u>\$ 10,712.86</u>	<u>\$ 3,927.75</u>	<u>\$ 3,269.98</u>

Animal Control

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7150-6340	DOG LICENCES	- 37,000.00	- 37,480.00	- 36,800.00	- 39,586.95	- 33,000.00	- 32,895.00	- 24,000.00
01-7150-6341	KENNEL LICENSE	- 200.00	- 200.00	- 300.00	- 300.00	-	-	-
01-7150-6342	LIVESTOCK CLAIMS	- 2,000.00	- 1,607.30	- 2,000.00	- 2,223.45	- 2,000.00	-	- 2,000.00
01-7150-6343	ADMINISTRATION FEE- Dog Tag Transfer to Roll	-	-	-	-	-	-	-
01-7150-7476	LIVESTOCK CLAIMS	3,000.00	2,010.36	3,000.00	2,598.09	4,000.00	-	4,000.00
01-7150-7602	SOFTWARE LICENSE	1,000.00	1,000.00	1,000.00	654.58	-	-	-
01-7150-7651	POSTAGE & COURIER		1,036.85	-				
01-7150-7652	ADVERTISING EXPENSE	-	-	200.00	50.37	200.00	153.94	-
01-7150-7660	OTHER SUPPLIES & SERVICES	-	-	-	806.73	2,500.00	1,077.71	2,500.00
01-7150-7680	CONTRACTED SERVICES	19,694.53	19,457.40	19,211.78	18,890.64	18,890.64	18,340.44	18,340.44
01-7150-7681	Animal Control - Cats	2,000.00	-	2,000.00	1,729.92	-	-	-
01-7150-7683	COMMISSION	-	-	-	9,177.96	8,250.00	8,227.30	-
01-7150-7777	BAD DEBT EXPENSE	500.00	-	500.00	255.00	-	-	-
01-7150-7900	TRANSFER TO RESERVES	13,005.47	-	13,188.22	-	-	-	-
		<u>\$ -</u>	<u>-\$ 15,782.69</u>	<u>\$ -</u>	<u>-\$ 7,947.11</u>	<u>-\$ 1,159.36</u>	<u>-\$ 5,095.61</u>	<u>-\$ 1,159.56</u>

Roads - Municipal

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7200-6210	GRANTS - MAIN STREET REVITALIZATION	-	-	-	- 43,040.28	-	-	-
01-7200-6211	GRANT - GAS TAX - Note 1	- 158,417.00	- 151,529.49	- 151,529.00	- 111,797.47	- 315,784.38	- 95,979.51	- 164,255.38
01-7200-6212	GRANT - INVESTING IN CANADA INFRASTRUCTURE	-	-	- 50,000.00	-	-	-	-
01-7200-6350	FSC - ROADS	- 150,000.00	- 186,780.18	- 145,000.00	- 159,193.86	- 145,000.00	- 143,961.99	- 125,000.00
01-7200-6351	COUNTY SHARE OF ADMIN OH	- 23,035.93	-	- 22,909.20	- 22,817.67	- 22,409.96	- 20,042.53	- 21,906.06
01-7200-6352	LICENCE FEES - AGGREGATE PRODUCERS	- 8,000.00	- 8,883.78	- 17,500.00	- 18,592.09	- 7,700.00	- 7,707.63	-
01-7200-6353	GAIN/LOSS ON ASSET DISPOSAL - Note 2	- 27,500.00	- 6,706.25	-	- 500.00	-	-	-
01-7200-7001	A-BRIDGES/CULVTS-WAGES	20,000.00	22,942.00	12,500.00	12,004.01	15,000.00	4,374.70	12,000.00
01-7200-7002	A-BRIDGES/CULVTS-MT	20,000.00	22,937.04	10,000.00	9,707.16	10,000.00	2,604.56	7,500.00
01-7200-7003	A-BRIDGES/CULVTS-MATERIAL	15,000.00	19,543.27	12,500.00	10,642.76	20,000.00	6,753.30	15,000.00
01-7200-7011	B-1-MOWING/SPRAY-WAGES	22,500.00	22,166.80	22,500.00	31,832.84	20,000.00	16,684.32	22,500.00
01-7200-7012	B-1-MOWING/SPRAY-MT	12,500.00	7,235.08	10,000.00	8,808.66	10,000.00	6,722.82	10,000.00
01-7200-7013	B-1-MOWING/SPRAY-MATERIAL	10,000.00	5,360.23	10,000.00	16,821.57	7,500.00	4,093.71	10,000.00
01-7200-7021	B-2-BRUSHING-WAGES	40,000.00	43,500.08	40,000.00	44,222.39	40,000.00	43,232.09	30,000.00
01-7200-7022	B-2-BRUSHING-MT	30,000.00	34,750.56	25,000.00	28,781.08	20,000.00	21,535.76	17,500.00
01-7200-7023	B-2-BRUSHING-MATERIAL	37,500.00	35,730.17	35,000.00	17,321.58	45,000.00	35,254.62	45,000.00
01-7200-7031	B-3-DITCHING-WAGES	10,000.00	4,615.76	5,000.00	5,873.61	5,000.00	4,209.24	7,500.00
01-7200-7032	B-3-DITCHING-MT	12,500.00	5,223.27	5,000.00	7,863.64	3,000.00	2,935.39	5,000.00
01-7200-7033	B-3-DITCHING-MATERIAL	1,000.00	-	1,000.00	-	2,000.00	856.04	10,000.00
01-7200-7041	B-4-CATCHBASINS-WAGES	15,000.00	7,824.67	7,500.00	6,294.50	7,500.00	6,236.45	7,000.00
01-7200-7042	B-4-CATCHBASINS-MT	10,000.00	4,939.69	5,000.00	4,175.66	5,000.00	3,627.66	3,000.00
01-7200-7043	B-4-CATCHBASINS-MATERIAL	5,000.00	1,294.17	2,500.00	233.13	2,500.00	505.80	5,000.00
01-7200-7051	B-5-DEBRIS/LITTER-WAGES	5,000.00	5,179.60	5,000.00	7,464.33	2,000.00	5,391.83	2,000.00
01-7200-7052	B-5-DEBRIS/LITTER-MT	3,500.00	4,272.67	2,500.00	4,918.89	1,500.00	2,943.32	2,000.00
01-7200-7053	B-5-DEBRIS/LITTER-MATERIA	1,000.00	1,958.88	1,000.00	-	1,500.00	10,735.81	9,000.00
01-7200-7061	C-1-HARDTOP-WAGES	12,500.00	10,540.74	7,500.00	6,963.69	7,500.00	6,863.84	10,000.00
01-7200-7062	C-1-HARDTOP-MT	7,500.00	6,169.49	5,000.00	4,043.64	5,000.00	3,976.46	5,000.00
01-7200-7063	C-1-HARDTOP-MATERIAL	12,500.00	12,567.28	7,500.00	6,674.63	10,000.00	573.88	12,500.00
01-7200-7071	C-2-ROD/WL ST-WAGES	1,000.00	856.94	1,000.00	748.81	1,000.00	538.16	1,000.00
01-7200-7072	C-2-ROD/WL ST-MT	1,000.00	1,092.32	1,000.00	732.28	1,000.00	592.60	500.00
01-7200-7073	C-2-ROD/WL ST-MATERIAL	500.00	480.81	1,000.00	46.80	1,000.00	577.49	-
01-7200-7081	C-3-SHOULDER MAINT-WAGES	2,500.00	1,143.10	1,500.00	1,481.06	2,000.00	2,715.79	2,000.00
01-7200-7082	C-3-SHOULDER MAINT-MT	2,500.00	1,342.75	1,000.00	1,679.03	1,250.00	1,809.30	1,000.00
01-7200-7083	C-3-SHOULDER MAINT-MATERI	500.00	-	1,000.00	-	1,000.00	2,850.68	-
01-7200-7091	C-4-RESURFACING-WAGES	-	1,778.04	1,000.00	202.15	1,500.00	-	1,500.00
01-7200-7092	C-4-RESURFACING-MT	-	1,679.52	500.00	132.20	1,000.00	-	1,000.00
01-7200-7093	C-4-RESURFACING-MATERIAL	-	1,219.57	1,000.00	-	2,000.00	-	2,000.00
01-7200-7101	D-2 GRADING/SCARIFI-WAGES	40,000.00	42,110.81	37,500.00	31,663.91	37,500.00	44,431.11	37,500.00
01-7200-7102	D-2 GRADING/SCARI-MT	47,500.00	45,485.34	47,500.00	49,870.68	42,500.00	47,322.26	47,500.00
01-7200-7103	D-2 GRADING/SCARI-MATERIAL	7,500.00	1,800.89	7,500.00	8,660.61	7,500.00	12,093.14	7,500.00
01-7200-7111	D-3 DUST LAYER-WAGES	3,000.00	2,284.71	3,500.00	3,894.76	3,000.00	2,939.74	2,500.00
01-7200-7112	D-3 DUST LAYER-MT	1,500.00	3,354.28	1,500.00	1,174.71	1,500.00	1,196.85	1,000.00
01-7200-7113	D-3 DUST LAYER-MATERIAL	180,000.00	124,864.36	120,000.00	106,395.23	120,000.00	104,809.37	120,000.00

Roads - Municipal

		2021 Budget	2020 Actuals	2020 Budget	2019 Actuals	2019 Budget	2018 Actuals	2018 Budget
01-7200-7121	D-5 GRAVEL RESURFACE-WAGE	8,000.00	6,547.96	10,000.00	8,295.28	10,000.00	9,515.47	10,000.00
01-7200-7122	D-5 GRAVEL RESURFACE-MT	10,000.00	12,573.36	12,000.00	10,012.56	12,000.00	10,918.72	10,000.00
01-7200-7123	D-5 GRAVEL RESUR-MATERIAL	250,000.00	387,042.75	300,000.00	293,411.37	301,384.00	279,165.17	300,000.00
01-7200-7131	E-1 SNOW PLOW/REMOV-WAGES	30,000.00	20,014.06	30,000.00	28,025.52	30,000.00	36,342.16	35,000.00
01-7200-7132	E-1 SNOW PLOW/REMOV-MT	30,000.00	21,961.69	30,000.00	31,192.11	30,000.00	33,245.75	35,000.00
01-7200-7133	E-1 SNOW PLOW/REM-MATERIA	5,000.00	4,023.68	7,500.00	2,962.69	10,000.00	10,501.40	12,500.00
01-7200-7141	E-2 SANDING/SALTING-WAGES	7,500.00	4,561.77	7,500.00	8,141.13	5,000.00	6,846.26	5,000.00
01-7200-7142	E-2 SANDING/SALTING-MT	7,500.00	4,843.82	7,500.00	8,595.19	5,000.00	5,980.23	5,000.00
01-7200-7143	E-2 SANDING/SALT-MATERIAL	20,000.00	23,110.64	15,000.00	18,484.97	20,000.00	21,577.93	25,000.00
01-7200-7151	E-3 PLOW/SAND/SALT-WAGES	15,000.00	11,799.09	15,000.00	12,994.91	15,000.00	14,049.63	17,500.00
01-7200-7152	E-3 PLOW/SAND/SALT-MT	15,000.00	12,743.01	15,000.00	14,930.34	15,000.00	14,447.40	17,500.00
01-7200-7161	F SAFETY-WAGES	20,000.00	14,313.52	15,000.00	15,080.53	20,000.00	14,928.82	17,500.00
01-7200-7162	F SAFETY-MT	10,000.00	6,618.03	7,500.00	4,341.91	8,000.00	7,494.42	7,500.00
01-7200-7163	F SAFETY-MATERIAL - Note 3	25,000.00	7,909.33	10,000.00	5,424.13	20,000.00	5,243.03	10,000.00
01-7200-7171	G-1 MUN DR REPAIR-WAGES	10,000.00	2,757.46	5,000.00	2,396.90	5,000.00	2,204.50	6,500.00
01-7200-7172	G-1 MUN DR REPAIR-MT	5,000.00	1,823.45	2,500.00	1,242.86	2,500.00	952.85	3,500.00
01-7200-7173	G-1 MUN DR REPAIR-MATERIA	80,000.00	82,771.87	47,500.00	48,247.76	42,500.00	5,039.93	40,000.00
01-7200-7181	J SHOP-WAGES	15,000.00	24,136.83	12,500.00	15,298.27	12,500.00	14,694.04	15,000.00
01-7200-7182	J SHOP-MT	1,000.00	1,662.01	1,000.00	710.63	500.00	197.76	1,000.00
01-7200-7183	J SHOP-MATERIAL	500.00	7,282.34	500.00	-	500.00	158.29	-
01-7200-7191	K-EQUIP REPAIR-WAGES	20,000.00	20,798.36	20,000.00	23,096.98	25,000.00	27,254.88	30,000.00
01-7200-7192	K-EQUIP REPAIR-MT	1,500.00	1,457.32	1,000.00	1,867.83	1,000.00	1,070.28	1,000.00
01-7200-7193	K-EQUIP REPAIR-MATERIAL	500.00	137.01	4,000.00	420.64	2,500.00	2,573.22	4,000.00
01-7200-7201	R-GRAVEL PITS REHAB-WAGES	5,000.00	-	2,500.00	4,315.84	1,500.00	474.72	2,000.00
01-7200-7202	R-GRAVEL PITS REHAB-MT	5,000.00	-	2,500.00	4,350.09	2,000.00	322.11	1,500.00
01-7200-7203	R-GRAVEL PIT REHAB-MATERI	2,500.00	- 0.20	2,500.00	3,217.18	3,000.00	1,021.36	1,500.00
01-7200-7211	RP-PATROL-WAGES	15,000.00	13,304.33	15,000.00	14,817.07	15,000.00	16,913.74	15,000.00
01-7200-7212	RP-PATROL-MT	7,500.00	7,083.99	13,000.00	13,146.84	13,000.00	13,223.21	13,000.00
01-7200-7213	RP-PATROL-MATERIAL	500.00	-	500.00	-	500.00	2,543.99	-
01-7200-7220	WAGES - ADMIN	33,217.17	174,755.78	136,088.32	154,622.44	133,417.95	148,129.40	123,099.98
01-7200-7231	M-MISC Wages	80,000.00	93,203.69	80,000.00	88,686.95	80,000.00	84,611.52	75,000.00
01-7200-7232	M-MISC MT	70,000.00	90,431.63	65,000.00	66,883.46	65,000.00	61,856.94	50,000.00
01-7200-7233	M-MISC Material	-	-	-	-	-	-	-
01-7200-7250	BACKHOE #10	2,500.00	5,876.33	1,500.00	1,927.63	1,500.00	2,160.20	1,000.00
01-7200-7251	BULLDOZER	2,500.00	4,012.68	2,500.00	18,715.83	2,500.00	1,658.54	1,500.00
01-7200-7252	EXCAVATOR	2,500.00	17,053.00	2,500.00	1,284.97	2,500.00	2,278.72	2,500.00
01-7200-7253	GRADER #1	4,000.00	3,534.81	3,000.00	3,386.12	3,000.00	2,353.83	2,000.00
01-7200-7254	GRADER #2	4,000.00	3,145.54	7,500.00	1,867.38	7,500.00	11,519.70	10,000.00
01-7200-7255	LOADER #18	2,500.00	1,049.52	2,500.00	1,551.34	2,500.00	9,494.85	12,000.00
01-7200-7256	LOADER #6	6,000.00	5,986.46	2,500.00	15,222.84	2,500.00	4,385.99	4,000.00
01-7200-7257	MOWERS	175.00	3,010.71	150.00	142.98	150.00	126.18	150.00
01-7200-7258	PICKUP #1	3,500.00	1,487.75	2,500.00	2,384.88	2,500.00	2,692.03	3,000.00
01-7200-7259	PICKUP#15	2,500.00	3,205.02	2,500.00	2,807.20	2,500.00	2,599.01	3,000.00
01-7200-7260	PICKUP #3	-	2,239.15	2,500.00	1,884.40	2,500.00	2,371.51	3,000.00

Roads - Municipal

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7200-7261	PICKUP#4	3,500.00	1,941.40	2,500.00	2,678.13	2,500.00	1,640.01	3,000.00
01-7200-7262	TRACTOR#5	1,000.00	835.94	1,000.00	527.87	1,000.00	463.76	1,000.00
01-7200-7263	TRAILERS	2,500.00	5,325.60	2,000.00	2,640.75	2,000.00	1,430.38	4,000.00
01-7200-7264	TRUCK#11	5,000.00	4,313.99	4,000.00	5,024.56	4,000.00	4,007.87	4,000.00
01-7200-7266	TRUCK#12	6,000.00	14,647.59	12,500.00	8,283.72	15,000.00	17,957.02	11,000.00
01-7200-7267	TRUCK#17	10,000.00	7,561.06	10,000.00	16,207.94	10,000.00	13,975.03	9,000.00
01-7200-7268	TRUCK #7	10,000.00	17,354.89	10,000.00	8,441.42	10,000.00	12,218.68	7,000.00
01-7200-7415	TRAINING - Note 4	5,000.00	4,786.64	12,500.00	10,401.34	15,000.00	8,560.28	15,000.00
01-7200-7431	WAGES TRANSFER OUT	-	927.67	-	-	-	-	-
01-7200-7440	CONFERENCES/SEMINARS/MEETINGS	-	1,588.94	2,000.00	2,578.50	2,000.00	1,739.50	1,500.00
01-7200-7441	MEMBERSHIPS & DUES	1,500.00	1,462.25	1,500.00	1,440.25	1,000.00	1,554.50	1,500.00
01-7200-7442	MILEAGE	-	-	500.00	222.75	500.00	134.15	-
01-7200-7446	STAFF RECRUITMENT	1,000.00	1,081.60	750.00	430.41	1,000.00	853.64	500.00
01-7200-7450	HEALTH & SAFETY	5,000.00	3,871.35	7,500.00	13,221.30	1,500.00	4,448.34	-
01-7200-7452	UNIFORMS	6,000.00	7,559.60	5,500.00	5,542.69	6,000.00	5,452.26	5,000.00
01-7200-7500	HYDRO	4,000.00	3,513.32	4,000.00	4,009.82	8,000.00	4,193.45	8,000.00
01-7200-7501	GAS	2,500.00	1,927.04	4,000.00	2,070.51	4,000.00	3,964.22	-
01-7200-7502	WATER	1,000.00	572.25	2,000.00	9.53	2,500.00	1,946.49	-
01-7200-7510	INSURANCE	91,089.84	69,911.03	75,280.86	66,750.71	60,000.00	52,642.99	60,000.00
01-7200-7515	BUILDING REPAIRS & MAINTENANCE	7,500.00	3,036.63	7,500.00	5,880.62	10,000.00	5,910.11	10,000.00
01-7200-7516	JANITORIAL	2,500.00	1,376.52	2,500.00	2,516.45	2,500.00	2,531.16	2,500.00
01-7200-7601	PHONE & INTERNET	2,000.00	2,268.69	3,000.00	2,296.16	3,000.00	2,461.01	3,000.00
01-7200-7609	TOOLS	7,500.00	1,664.10	2,500.00	2,140.76	2,500.00	2,880.55	2,500.00
01-7200-7610	EQUIPMENT LEASE	300.00	255.00	-	-	57,000.00	-	-
01-7200-7611	EQUIPMENT REPAIR & MAINTENANCE	5,000.00	2,395.92	5,000.00	4,512.38	5,000.00	4,765.06	-
01-7200-7613	COMPUTER HARDWARE	-	992.16	1,500.00	2,218.37	-	-	-
01-7200-7630	COMPUTER SOFTWARE & LICENSES	6,000.00	4,918.39	7,500.00	424.01	7,500.00	5,759.62	7,500.00
01-7200-7650	OFFICE SUPPLIES	1,000.00	672.21	500.00	657.58	1,000.00	472.75	1,000.00
01-7200-7651	POSTAGE & COURIER	-	5.80	-	11.33	-	-	-
01-7200-7660	OTHER SUPPLIES	1,500.00	1,562.55	2,000.00	860.31	2,500.00	2,632.35	4,000.00
01-7200-7699	BILLABLE	-	-	-	0.04	-	-	-
01-7200-7701	FUEL - GAS	22,500.00	14,702.23	27,500.00	20,738.99	25,000.00	20,801.83	25,000.00
01-7200-7702	FUEL - DIESEL	35,000.00	33,935.55	37,500.00	39,636.91	35,000.00	42,610.67	32,500.00
01-7200-7703	FUEL - COLOUR DIESEL	35,000.00	30,322.17	40,000.00	41,944.25	42,500.00	48,219.93	40,000.00
01-7200-7900	TRANSFER TO RESERVES	200,000.00	-	357,529.00	223,394.40	515,784.38	297,842.98	376,918.65
01-7200-7901	TRANSFER FROM RESERVES	-	-	-	-	-	-	-
01-7200-8000	CAPITAL - EQUIPMENT OVER \$10,000 - see 2021 Capital schedule	1,539,000.00	-	710,750.00	40,282.42	122,020.48	31,359.16	409,000.00
01-7200-8050	CAPITAL - MAIN STREET REVITALIZATION	339,000.00	55,510.59	333,250.00	-	43,000.00	-	64,000.00
01-7200-8051	CAPITAL - MAIN STREET REVITALIZATION	-	-	-	-	62,064.00	5,920.44	170,000.00
01-7200-8051	CAPITAL - PUBLIC WORKS LUNCH ROOM	-	12,854.06	-	-	25,000.00	-	-
01-7200-8100	CAPITAL - GREY LINE BRIDGE CONSTRUCTION	-	-	-	-	79,020.48	-	175,000.00
01-7200-8101	CAPITAL - GIBB LINE	-	-	-	-	-	-	45,000.00
01-7200-8102	CAPITAL - DUNBOROUGH ROAD	-	-	-	-	-	-	60,000.00
01-7200-8103	CAPITAL - MCLEAN LINE	-	-	-	-	-	-	45,000.00
01-7200-8104	CAPITAL - PIONEER LINE	-	-	-	-	-	-	75,000.00

Roads - Municipal

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7200-8105	CAPITAL - STREET PAVING - RIDOUT	-	-	-	-	-	-	52,500.00
01-7200-8106	CAPITAL - BLACKS RD RECONSTRUCTION	-	-	125,000.00	781.56	125,000.00	-	-
01-7200-8107	CAPITAL - WATERLINE REPLACEMENT/ROAD RECONSTRUCTIO	-	-	-	-	200,000.00	-	-
01-7200-8108	CAPITAL - RIDOUT ST PAVING	-	51,772.01	55,000.00	-	45,000.00	-	-
01-7200-8109	CAPITAL - MUNROE ST PAVING	-	58,475.23	70,000.00	175.94	55,000.00	-	-
01-7200-8110	CAPITAL - RESURFACING OF SURFACE TREATED ROADS	-	-	200,000.00	-	200,000.00	-	-
01-7200-8111	CAPITAL - CULVERT REPLACEMENT	-	-	20,000.00	-	75,000.00	-	-
01-7200-8112	CAPITAL - CULVERT#6 REPLACEMENT - BLACKS@KINTYRE	-	24,065.11	30,000.00	-	40,000.00	-	-
01-7200-8113	CAPITAL - DRAIN REPLACEMENT CSP#2	-	-	20,000.00	-	-	-	-
01-7200-8114	CAPITAL - RODNEY RECONSTRUCTION	1,200,000.00	-	-	-	-	-	-
01-7200-8115	CAPITAL - PUBLIC WORKS SHED	75,000.00	-	-	-	-	-	-
		<u>\$ 1,636,829.08</u>	<u>\$ 1,230,472.80</u>	<u>\$ 1,804,859.98</u>	<u>\$ 1,080,486.73</u>	<u>\$ 2,607,655.99</u>	<u>\$ 1,279,498.07</u>	<u>\$ 2,023,007.19</u>

Notes:

Note 1 Federal Gas Tax

Beg Balance - Jan 1 2020

Transfer to reserves

Ending Balance - Dec 31 2020

Transfer to reserves

Transfer from reserves

Ending Balance - Dec 31, 2021

\$	548,073.23
	151,529.49
\$	699,602.72
	158,417.00
-	858,019.72
\$	-

Downtown Improvement

\$ 250,000.00

-

\$ 250,000.00

-

- 250,000.00

\$ -

Tax Rate Stabilization

\$ 2,087,490.97

-

\$ 2,087,490.97

-

- 91,980.28

\$ 1,995,510.69

Note 2 Gain/Loss on Asset Disposal

Disposal of Truck#12 and disc mower

Note 3 Safety - Material

Road signs

Radar speed signs (2)

Sign inventory and reflectivity assessment

Note 4 Training

First Aid, Health & Safety Training

Note 5 Transfer from Reserves

Federal Gas Tax

Vehicle Replacement

	858,019.72
	339,000.00
\$	1,197,019.72

Roads - County

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7220-6351	ELGIN COUNTY	- 483,035.93	- 479,678.20	- 481,093.16	- 471,659.96	- 471,659.96	- 460,156.04	- 460,156.06
01-7220-7001	A-BRIDGES/CULVTS-WAGES	5,000.00	3,851.26	7,500.00	6,898.95	5,000.00	7,321.17	5,000.00
01-7220-7002	A-BRIDGES/CULVTS-MT	4,000.00	3,188.42	5,000.00	5,440.39	3,000.00	4,482.82	3,000.00
01-7220-7003	A-BRIDGES/CULVTS-MATERIAL	1,500.00	1,024.72	12,000.00	6,610.04	12,000.00	3,600.83	15,000.00
01-7220-7011	B-1-MOWING/SPRAY-WAGES	17,500.00	17,774.60	15,000.00	14,890.69	15,000.00	12,528.78	12,500.00
01-7220-7012	B-1-MOWING/SPRAY-MT	10,000.00	7,899.57	10,000.00	9,709.91	7,500.00	6,254.22	7,500.00
01-7220-7013	B-1-MOWING/SPRAY-MATERIAL	15,000.00	16,749.45	15,000.00	19,933.15	15,000.00	5,108.46	7,500.00
01-7220-7021	B-2-BRUSHING-WAGES	17,500.00	17,277.91	10,000.00	14,525.68	17,500.00	7,634.36	13,000.00
01-7220-7022	B-2-BRUSHING-MT	15,000.00	15,819.72	7,500.00	11,265.85	9,000.00	4,937.07	8,000.00
01-7220-7023	B-2-BRUSHING-MATERIAL	10,000.00	9,534.61	25,000.00	23,543.21	20,000.00	13,760.88	16,500.00
01-7220-7031	B-3-DITCHING-WAGES	8,000.00	7,645.41	5,000.00	734.69	3,000.00	3,661.95	5,000.00
01-7220-7032	B-3-DITCHING-MT	8,000.00	7,700.23	3,000.00	463.81	2,000.00	2,643.70	3,000.00
01-7220-7033	B-3-DITCHING-MATERIAL	1,000.00	407.04	5,000.00	-	2,000.00	2,560.28	5,000.00
01-7220-7041	B-4-CATCHBASINS-WAGES	7,500.00	4,209.52	7,500.00	3,564.15	10,000.00	7,596.46	7,500.00
01-7220-7042	B-4-CATCHBASINS-MT	7,500.00	4,249.39	5,000.00	3,134.18	7,500.00	4,684.93	5,000.00
01-7220-7043	B-4-CATCHBASINS-MATERIAL	1,500.00	575.85	2,500.00	161.86	5,000.00	2,060.29	5,000.00
01-7220-7051	B-5-DEBRIS/LITTER-WAGES	2,000.00	1,211.65	2,500.00	2,774.07	1,500.00	1,694.45	1,250.00
01-7220-7052	B-5-DEBRIS/LITTER-MT	1,500.00	592.28	2,000.00	2,147.28	1,000.00	961.18	750.00
01-7220-7053	B-5-DEBRIS/LITTER-MATERIA	500.00	-	500.00	-	500.00	1,804.11	1,500.00
01-7220-7061	C-1-HARDTOP-WAGES	2,000.00	10,503.58	2,000.00	1,200.62	2,500.00	1,714.46	5,500.00
01-7220-7062	C-1-HARDTOP-MT	1,500.00	5,699.50	1,500.00	884.93	1,500.00	1,052.90	2,500.00
01-7220-7063	C-1-HARDTOP-MATERIAL	2,000.00	12,619.19	1,500.00	1,027.18	1,500.00	1,046.44	2,500.00
01-7220-7071	C-2-ROD/WL ST-WAGES	5,000.00	2,318.14	5,000.00	4,689.73	4,000.00	4,086.86	4,000.00
01-7220-7072	C-2-ROD/WL ST-MT	5,000.00	2,467.35	5,000.00	5,423.10	4,000.00	3,731.17	4,000.00
01-7220-7073	C-2-ROD/WL ST-MATERIAL	7,500.00	5,182.13	7,500.00	6,279.61	10,000.00	8,420.12	7,500.00
01-7220-7081	C-3-SHOULDER MAINT-WAGES	6,000.00	4,746.63	5,000.00	2,371.09	5,000.00	6,135.34	5,000.00
01-7220-7082	C-3-SHOULDER MAINT-MT	8,500.00	6,932.17	7,000.00	4,677.84	7,000.00	6,434.33	7,000.00
01-7220-7083	C-3-SHOULDER MAINT-MATERI	1,000.00	-	1,000.00	-	1,000.00	1,298.97	500.00
01-7220-7092	C-4-RESURFACING-MT	-	-	-	-	-	-	-
01-7220-7131	E-1 SNOW PLOW/REMOV-WAGES	7,500.00	5,682.72	7,500.00	5,550.28	7,500.00	12,916.12	10,000.00
01-7220-7132	E-1 SNOW PLOW/REMOV-MT	5,000.00	2,867.66	5,000.00	3,805.87	5,000.00	8,764.10	10,000.00
01-7220-7133	E-1 SNOW PLOW/REM-MATERIA	5,000.00	5,267.41	5,000.00	3,320.67	7,500.00	9,744.18	6,000.00
01-7220-7141	E-2 SANDING/SALTING-WAGES	7,500.00	7,518.71	8,000.00	8,482.77	7,500.00	7,735.07	5,000.00
01-7220-7142	E-2 SANDING/SALTING-MT	7,500.00	6,714.63	8,000.00	9,286.70	7,500.00	6,767.61	5,000.00
01-7220-7143	E-2 SANDING/SALT-MATERIAL	60,000.00	93,768.79	55,683.96	75,218.45	55,000.00	47,246.68	60,000.00
01-7220-7151	E-3 PLOW/SAND/SALT-WAGES	22,500.00	23,490.96	22,500.00	21,187.10	22,500.00	21,226.00	25,000.00
01-7220-7152	E-3 PLOW/SAND/SALT-MT	27,500.00	26,798.72	27,500.00	26,602.20	27,500.00	30,435.36	30,000.00
01-7220-7161	F SAFETY-WAGES	7,000.00	6,205.38	10,000.00	5,363.24	10,000.00	11,621.31	9,000.00
01-7220-7162	F SAFETY-MT	4,000.00	2,913.39	5,000.00	46,504.89	5,000.00	5,217.41	5,250.00
01-7220-7163	F SAFETY-MATERIAL	50,000.00	3,433.58	50,000.00	18,880.24	50,000.00	40,074.47	45,000.00
01-7220-7171	G-1 MUNICIPAL DRAIN REPAIR - WAGES	3,000.00	2,220.65	3,000.00	5,010.65	750.00	1,071.27	-
01-7220-7172	G-1 MUN DR REPAIR - MT	2,000.00	1,676.63	2,000.00	3,458.18	500.00	760.80	-
01-7220-7173	G-1 MUN DR REPAIR - MATERIALS	2,500.00	2,542.88	5,000.00	6,040.70	1,500.00	4,598.73	-

Roads - County

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7220-7211	RP-PATROL-WAGES	60,000.00	63,740.94	55,000.00	53,867.72	55,000.00	53,864.33	55,000.00
01-7220-7212	RP-PATROL-MT	12,500.00	13,279.83	12,500.00	10,979.36	12,500.00	11,147.40	12,500.00
01-7220-7213	RP-PATROL-MATERIAL	5,000.00	-	1,000.00	442.27	1,000.00	443.32	-
01-7220-7225	ADMINISTRATIVE OVERHEAD	23,035.93	-	22,909.20	22,817.67	22,409.96	20,042.53	21,906.06
01-7220-7900	TRANSFER TO RESERVES	-	-	-	-	-	39,262.82	-
01-7220-7901	TRANSFER FROM RESERVES	-	-	-	-	-	-	-
		<u>\$ 0.00</u>	<u>-\$ 41,375.00</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>	<u>-\$ 0.00</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>

Service Ontario

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7240-6210	MTO - MGCS FUNDING	- 8,000.00	- 8,660.70	- 6,750.00	- 13,140.00	- 3,000.00	- 8,000.00	-
01-7240-6345	MTO - DRIVER LICENSE COMMISSION	- 8,250.00	- 22,811.45	- 21,500.00	- 22,628.50	- 29,000.00	- 34,671.02	- 26,000.00
01-7240-6346	MTO - HEALTH CARD SERVICES COMMISSION	- 850.50	- 2,321.41	- 3,000.00	- 2,975.68	- 4,000.00	- 3,912.10	- 6,200.00
01-7240-6347	MTO - HUNTING LICENCE COMMISSION	- 368.72	- 1,478.82	- 5,200.00	- 4,202.06	- 2,000.00	- 944.79	- 1,000.00
01-7240-6348	MTO - MISCELLANEOUS	- 243.75	- 649.15	- 950.00	- 958.61	- 900.00	- 900.35	-
01-7240-7400	WAGES	20,088.00	37,914.73	49,164.59	48,342.76	49,717.79	43,698.13	39,000.00
01-7240-7401	CPP EXPENSE	976.28	1,842.06	2,458.23	2,199.29	2,485.89	2,021.02	1,560.00
01-7240-7402	EI EXPENSE	413.81	782.00	983.29	1,019.78	994.36	941.54	390.00
01-7240-7403	EHT EXPENSE	395.73	746.66	983.29	952.30	994.36	867.50	780.00
01-7240-7404	WSIB	578.53	1,091.26	1,474.94	1,531.76	1,491.53	1,422.82	1,170.00
01-7240-7405	LIFE INSURANCE	-	376.28	491.65	492.62	497.18	572.96	390.00
01-7240-7406	BENEFITS EXPENSE	-	5,192.85	5,899.75	5,880.13	6,960.49	6,168.12	3,510.00
01-7240-7407	OMERS EXPENSE	1,807.92	3,411.44	3,933.17	3,878.70	4,474.60	4,003.16	2,730.00
01-7240-7415	Training	100.00	-	100.00	50.00	200.00	111.88	-
01-7240-7431	WAGES TRANSFER OUT	-	- 1,713.55	-	-	-	-	-
01-7240-7442	MILEAGE	-	-	100.00	100.48	100.00	-	100.00
01-7240-7450	HEALTH & SAFETY	100.00	-	100.00	-	100.00	30.42	-
01-7240-7452	BOOT & CLOTHING ALLOWANCE	-	270.17	270.17	270.17	270.17	270.17	300.00
01-7240-7650	OFFICE SUPPLIES	150.00	139.75	500.00	725.35	300.00	254.91	300.00
01-7240-7651	POSTAGE & COURIER	50.00	4.75	50.00	16.32	50.00	12.24	-
01-7240-7652	ADVERTISING	500.00	484.78	50.00	-	500.00	419.84	400.00
01-7240-7660	OTHER SUPPLIES	500.00	548.52	500.00	479.78	500.00	464.48	500.00
01-7240-7680	CONTRACTED SERVICES	-	-	-	-	-	533.23	-
		\$ 7,947.31	\$ 18,127.81	\$ 29,659.08	\$ 22,034.59	\$ 30,736.37	\$ 13,364.16	\$ 17,930.00

Four Counties Transit

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7280-6121	DONATIONS/MISC REVENUE	-	-	-	-	-	- 1,005.04	-
01-7280-6202	GRANTS FROM OTHER MUNICIPALITIES	-	-	- 20,265.09	- 24,063.75	- 20,694.16	- 25,863.91	- 17,722.02
01-7280-6212	GRANT - PROVINCIAL GAS TAX	- 30,563.00	- 31,172.00	- 35,454.00	- 30,454.00	- 35,454.00	- 39,705.00	- 35,707.00
01-7280-6213	GRANTS - PUBLIC TRANSIT STREAM	-	-	- 45,188.00	-	-	-	-
01-7280-6214	GRANT - SAFE RESTART - Phase 2	- 33,544.00	- 16,747.00	-	-	-	-	-
01-7280-6355	BUS TRIP FEES	- 4,000.00	- 3,770.00	- 13,836.00	- 11,260.00	- 10,000.00	- 21,115.34	- 20,000.00
01-7280-6356	SPECIAL TRIP & MILEAGE BUS FEES	- 500.00	- 536.75	- 7,000.00	- 7,070.55	- 10,000.00	-	-
01-7280-7400	WAGES	26,858.00	18,702.42	48,196.42	46,263.36	46,035.00	44,846.90	50,000.00
01-7280-7401	CPP EXPENSE	1,128.04	784.67	1,927.86	2,003.87	1,841.40	1,875.47	2,000.00
01-7280-7402	EI EXPENSE	590.88	413.76	963.93	1,048.25	920.70	1,041.40	1,000.00
01-7280-7403	EHT EXPENSE	537.16	364.72	963.93	902.12	920.70	874.56	1,000.00
01-7280-7404	WSIB	778.88	533.03	1,445.89	1,452.40	1,381.05	1,434.28	1,700.00
01-7280-7415	Training	200.00	59.62	200.00	146.11	200.00	193.29	-
01-7280-7510	INSURANCE	2,207.52	1,561.00	2,351.00	2,044.00	2,100.00	2,079.97	-
01-7280-7601	PHONE & INTERNET	1,200.00	1,130.19	1,100.00	1,070.70	1,400.00	1,364.05	1,400.00
01-7280-7651	POSTAGE & COURIER	50.00	2.67	50.00	-	30.00	25.28	50.00
01-7280-7652	ADVERTISING	3,500.00	3,499.38	3,000.00	2,754.70	3,500.00	3,609.60	3,500.00
01-7280-7660	OTHER SUPPLIES	500.00	1,958.14	200.00	203.87	50.00	7.93	-
01-7280-7675	LEGAL	3,000.00	-	-	-	-	-	-
01-7280-7699	BILLABLE	-	-	-	-	-	-	-
01-7280-7701	FUEL - GAS	5,000.00	3,776.78	15,000.00	14,532.21	16,000.00	15,667.03	15,000.00
01-7280-7705	REPAIRS & MAINTENANCE	5,000.00	2,777.37	5,000.00	10,854.34	10,000.00	4,247.84	10,000.00
01-7280-7900	TRANSFER TO RESERVES	18,056.53	-	50,188.00	-	-	-	800.78
01-7280-7901	Transfer from Reserves	-	-	70,000.00	-	5,000.00	-	5,000.00
01-7280-8000	CAPITAL - TRANSIT BUS	-	-	70,000.00	-	-	-	-
		\$ 0.00	-\$ 16,662.00	\$ 8,843.94	\$ 10,427.63	\$ 13,230.69	-\$ 10,421.69	\$ 8,021.76

Street Lights

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7290-7500	HYDRO	22,500.00	20,719.39	22,500.00	23,174.45	22,500.00	21,493.29	26,500.00
01-7290-7611	REPAIR & MAINTENANCE	10,000.00	11,224.79	10,000.00	10,005.03	10,000.00	6,074.03	6,500.00
01-7290-7613	EQUIPMENT PURCHASE	5,000.00	-	2,500.00	312.40	2,500.00	-	5,000.00
01-7290-8310	STREETLIGHTS - CAPITAL OVER \$10,000	15,000.00	-	-	-	-	-	-
		\$ 52,500.00	\$ 31,944.18	\$ 35,000.00	\$ 33,491.88	\$ 35,000.00	\$ 27,567.32	\$ 38,000.00

Sidewalks

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7295-7274	SUMMER MAINTENANCE	2,500.00	642.18	2,500.00	2,439.41	2,500.00	1,975.06	3,000.00
01-7295-7275	WINTER MAINTENANCE	1,000.00	622.78	-	7,632.10	7,500.00	10,518.02	10,000.00
01-7295-7430	WAGES TRANSFER IN	5,426.25	3,782.16	10,000.00	333.77	-	-	-
01-7295-7520	Repair & Maintenance - Sidewalks	-	-	-	-	-	21.83	-
01-7295-7900	TRANSFER TO RESERVE	-	-	-	-	-	-	-
01-7295-8000	SIDEWALKS - CAPITAL OVER \$10,000 - Note 1	60,000.00	15,912.62	50,000.00	62.71	50,000.00	16,494.96	30,000.00
		\$ 68,926.25	\$ 20,959.74	\$ 62,500.00	\$ 10,467.99	\$ 60,000.00	\$ 29,009.87	\$ 43,000.00

Notes:

Note 1 Sidewalks - Grace Lutheran Church on Graham Road & Marsh Line to Angelo St.

Sewer - Rodney

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7300-6100	SEWER BILLINGS - Note 1	- 366,753.84	- 356,071.69	- 327,401.88	- 308,869.70	- 328,843.29	- 325,587.42	- 326,000.00
01-7300-6210	GRANT - CWWF	-	-	-	-	-	- 440,141.00	- 442,500.00
01-7300-6211	GRANT - Green Stream Intake 1 - Note 2	- 1,094,413.59						
01-7300-7341	PROPERTY TAXES	-	-	-	-	-	-	-
01-7300-7500	HYDRO	61,802.85	61,582.19	70,000.00	69,735.90	68,113.13	66,129.25	50,000.00
01-7300-7502	WATER	9,000.00	8,567.48	9,000.00	7,709.55	29,612.56	27,936.38	18,000.00
01-7300-7510	INSURANCE	6,097.41	5,395.94	5,810.40	7,850.92	4,990.29	4,690.12	5,000.00
01-7300-7511	TAXES	28,500.00	28,123.71	28,000.00	27,105.71	29,000.00	40,727.56	18,500.00
01-7300-7520	GROUNDS MAINTENANCE	1,500.00	716.14	1,500.00	1,387.31	2,500.00	2,240.96	-
01-7300-7531	FINANCIAL PLAN	-	-	-	3,307.20	3,307.20	-	-
01-7300-7602	SOFTWARE LICENSE	500.00	407.04	1,000.00	654.58	-	-	-
01-7300-7611	SEWER MAINTENACE - Note 3	61,787.00	41,186.07	35,000.00	34,538.45	37,698.89	23,008.63	15,000.00
01-7300-7613	EQUIPMENT PURCHASE	-	-	-	-	-	-	-
01-7300-7651	POSTAGE & COURIER	-	-	50.00	4.08	-	-	-
01-7300-7680	CONTRACTED SERVICES	160,728.00	158,115.26	155,292.18	152,247.00	158,330.76	158,330.52	158,330.52
01-7300-7900	TRANSFER TO RESERVES		-	-	4,329.00	-		-
01-7300-7901	TRANSFER FROM RESERVES	- 361,197.84	-	- 151,250.70	- 2,416.13	- 59,709.54	- 106,899.65	- 30,260.52
01-7300-8000	CAPITAL - RODNEY SEWAGE UPGRADES - See 2021 Capital Budget	1,492,450.00	14,252.35	-	2,416.13	-	549,564.65	533,930.00
01-7300-8001	CAPITAL - 20 YR CAPITAL PLAN & CONDITION ASSESSMEN	-	34,015.00	-	-	30,000.00	-	-
01-7300-8002	CAPITAL - FILTER & SAND REPLACEMENT		28,666.43	15,000.00	-	15,000.00	-	-
01-7300-8003	CAPITAL - PROCESS PUMPS & MOTOR REBUILDS		-	10,000.00	-	10,000.00	-	-
01-7300-8004	CAPITAL - LAGOON DECANT UPGRADE	-	-	148,000.00	-	-	-	-
		<u>-\$ 0.00</u>	<u>\$ 24,955.92</u>	<u>\$ -</u>	<u>-\$ 0.00</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>	<u>\$ -</u>

Notes:

Note 1 Sewer Billings
Proposing no increase

		<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>
Flat Charge (by-monthly)	\$	71.82	\$ 71.10	\$ 58.31	\$ 56.78
Sewer Rate - m ³	\$	2.70	\$ 2.58	\$ 2.22	\$ 2.07

Note 2 Grant - Green Stream - Intake 1

		<u>2022</u>
Federal - 40%	596,980.00	345,020.00
Provincial - 33.3%	497,433.59	287,229.15
Municipal - 26.67%	<u>398,036.42</u>	<u>230,300.85</u>
	\$ 1,492,450.00	\$ 862,550.00

Note 3 Sewer Maintenance

OCWA Annual Maintenance	\$ 6,987.00
Pump Station Clean Out	2,000.00
Disolved Oxygen Analyzer	7,000.00
Facility Lighting	8,000.00
Collection System Flushing	20,000.00
Replace WAS/RAS Pump	3,800.00
Valve Replacement	4,000.00
Other	<u>10,000.00</u>
	\$ 61,787.00

Note 4 Reserves

Beg Balance - Jan 1, 2020	593,583.63
Transfer to Reserves - OCIF	<u>225,658.00</u>
Ending Balance - Dec 31, 2020	819,241.63
Transfer from Reserves	<u>- 361,666.18</u>
Ending Balance - Dec 31, 2021	\$ 457,575.45

Sewage - West Lorne

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7301-6210	GRANT - SCF	-	- 286,585.60	-	- 1,463,974.04	- 1,631,856.00	- 119,361.58	- 1,333,334.00
01-7301-6370	SEWER BILLINGS	- 631,886.80	- 613,482.33	- 433,615.92	- 409,071.62	- 380,135.43	- 358,618.33	- 360,441.26
01-7301-6371	Sewer Billings - Flat Charge	-	-	-	-	-	-	-
01-7301-6850	LONG-TERM FINANCING	-	- 100,000.00	-	-	- 123,545.42	-	-
01-7301-7500	HYDRO	42,586.69	38,086.69	40,000.00	40,279.10	49,378.02	47,939.83	57,000.00
01-7301-7502	WATER	500.00	304.68	2,000.00	736.64	1,821.65	1,718.54	2,100.00
01-7301-7510	INSURANCE	6,021.48	5,328.74	5,738.04	5,188.86	4,912.33	4,616.85	5,000.00
01-7301-7511	TAXES	20,195.15	19,799.17	19,726.38	19,151.83	19,000.00	18,537.33	18,500.00
01-7301-7520	GROUND MAINTENANCE	1,000.00	498.82	-	-	2,600.00	2,562.87	-
01-7301-7531	FINANCIAL PLAN	-	-	-	3,307.20	3,307.20	-	-
01-7301-7602	SOFTWARE LICENSE	500.00	407.04	1,000.00	654.58	-	-	-
01-7301-7611	SEWER MAINTENANCE	22,000.00	30,069.04	10,000.00	24,927.92	23,000.00	15,862.46	2,500.00
01-7301-7613	EQUIPMENT PURCHASE	-	-	-	559.65	-	-	-
01-7301-7654	INTEREST EXPENSE	3,000.00	826.50	-	-	-	-	-
01-7301-7660	OTHER SERVICES	-	-	6,204.00	-	-	951.46	-
01-7301-7680	CONTRACTED SERVICES	179,476.00	169,407.82	172,230.94	168,854.04	174,940.56	174,937.56	174,973.56
01-7301-7900	TRANSFER TO RESERVES	132,607.48	-	166,716.55	- 74,369.92	-	47,288.33	-
01-7301-7901	TRANSFER FROM RESERVES	-	-	0.01	- 492,533.96	- 601,206.91	-	- 566,298.30
01-7301-8000	CAPITAL - WEST LORNE SEWAGE UPGRADES - See 2021 Capital S	224,000.00	421,495.58	-	2,176,289.72	2,457,784.00	163,564.68	2,000,000.00
01-7301-8001	CAPITAL - COLLECTION SYSTEM FLUSHING	-	-	10,000.00	-	-	-	-
		-\$ 0.00	-\$ 313,843.85	\$ -	\$ -	\$ -	\$ -	\$ -

Notes:

Note 1

Sewer Billings

Proposed increase is based on West Elgin Waste Water System - Rate Report prepared by Sharratt Water Management Ltd
Proposing 2.5% increase.

	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>
Flat Charge (by-monthly)	\$ 68.88	\$ 68.19	\$ 55.64	\$ 49.54
Sewer Rate - m ³	\$ 2.59	\$ 2.28	\$ 1.99	\$ 1.81

Note 1 Sewer Maintenance

OCWA Annual Maintenance	\$ 6,987.00
Pump Station Clean Out	2,000.00
Collection System Flushing	20,000.00
	\$ 22,000.00

Note 2 Reserves

Opening Balance - Jan 1, 2020	-\$ 74,369.92
Transfer to Reserves	\$ 322,318.55
Balance - Dec 31, 2020	\$ 247,948.63
Transfer to Reserves	\$ 132,144.97
Balance - Dec 31, 2021	\$ 380,093.60

Water

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7310-6111	PENALTY & INTEREST	- 9,500.00	- 9,451.72	- 11,000.00	- 10,798.71	- 14,000.00	- 14,824.89	- 10,000.00
01-7310-6120	WATER REV - MISC.	- 5,000.00	- 7,208.21	- 5,000.00	- 24,515.22	- 14,000.00	- 33,703.07	-
01-7310-6360	WATER REV - RESIDENTIAL - Note 1	- 1,049,724.94	- 888,724.94	- 846,538.59	- 832,116.39	- 884,709.86	- 846,507.78	- 824,998.95
01-7310-6361	WATER REV-NON RESIDENTIAL	- 118,810.57	- 93,310.57	- 107,585.42	- 106,081.51	- 123,915.59	- 115,926.98	- 113,000.00
01-7310-6362	WATERLINE CAP PAYMENT	-	- 20,981.89	-	- 12,410.23	- 10,000.00	- 6,592.63	- 22,000.00
01-7310-6363	WATER - FEES-MATERIALS	-	- 1,438.70	-	- 2,711.03	- 12,000.00	- 10,933.95	- 11,000.00
01-7310-6364	WATER - FEES-NEW WATER SERVICES	- 10,000.00	- 11,264.48	- 6,000.00	- 8,900.00	- 14,000.00	- 34,411.66	- 10,000.00
01-7310-6365	WATER - FEES-DISCONNECT/RECONNECT	- 10,000.00	- 8,110.00	- 10,000.00	- 10,350.00	- 9,000.00	- 9,750.00	- 8,000.00
01-7310-6370	WATER - MISCELLANEOUS REVENUE	-	-	-	- 99,270.51	-	-	-
01-7310-7145	VEHICLE EXP	5,000.00	1,900.53	5,000.00	8,426.79	5,000.00	3,435.86	4,200.00
01-7310-7280	METERS	-	-	-	-	-	-	-
01-7310-7281	WATERMAINS MAINTENANCE - Note 2	55,000.00	43,433.20	40,000.00	41,657.93	40,000.00	38,968.15	40,000.00
01-7310-7282	HYDRANT REPAIR & MAINTENANCE	7,500.00	939.46	5,000.00	2,500.88	5,000.00	5,292.67	2,500.00
01-7310-7400	WAGES	159,860.00	155,692.05	157,107.88	154,481.69	166,111.40	121,441.88	111,313.35
01-7310-7401	CPP EXPENSE	7,578.57	7,238.96	785.54	7,093.33	6,644.46	5,754.90	5,063.82
01-7310-7402	EI EXPENSE	2,949.94	2,822.87	3,142.16	2,952.67	3,322.23	2,465.95	2,014.43
01-7310-7403	EHT EXPENSE	3,210.71	3,061.66	3,142.16	3,044.68	3,322.23	2,418.90	2,170.97
01-7310-7404	WSIB	4,677.53	4,474.69	1,571.08	1,848.30	1,993.34	1,387.73	1,142.61
01-7310-7405	LIFE INSURANCE	1,369.03	1,315.32	1,571.08	1,657.92	1,977.38	1,475.24	1,170.00
01-7310-7406	BENEFITS EXPENSE	14,912.67	14,238.80	1,571.08	15,542.19	18,303.20	13,618.68	12,983.37
01-7310-7407	OMERS EXPENSE	14,847.48	14,180.83	14,139.71	13,647.98	14,331.73	10,442.81	9,282.97
01-7310-7415	Training	1,000.00	130.85	2,000.00	361.48	2,000.00	223.76	-
01-7310-7430	WAGES TRANSFER-IN	13,480.96	17,470.08	-	-	-	-	2,000.00
01-7310-7431	WAGES TRANSFER OUT	-	- 999.03	-	-	-	-	-
01-7310-7440	CONFERENCES/SEMINARS/MEETINGS	-	-	1,000.00	-	1,000.00	175.00	-
01-7310-7442	MILEAGE	1,000.00	820.66	500.00	887.05	500.00	38.61	-
01-7310-7450	HEALTH & SAFETY	500.00	106.09	1,000.00	925.74	500.00	119.48	-
01-7310-7452	UNIFORMS	1,500.00	630.39	1,500.00	1,079.65	1,000.00	1,043.44	500.00
01-7310-7500	HYDRO	6,000.00	5,295.18	6,000.00	5,740.16	7,100.00	8,385.80	6,000.00
01-7310-7501	GAS	1,000.00	896.27	1,000.00	962.64	900.00	961.16	900.00
01-7310-7502	WATER	1,000.00	564.14	1,000.00	809.05	1,000.00	941.45	1,000.00
01-7310-7509	POSTAGE & COURIER	-	-	-	-	-	-	-
01-7310-7510	INSURANCE	15,944.36	12,237.23	13,177.16	10,042.92	9,331.91	8,778.84	10,000.00
01-7310-7511	TAXES	1,000.00	863.65	1,000.00	867.31	900.00	873.05	-
01-7310-7515	BUILDING REPAIRS & MAINTENANCE	7,500.00	4,666.29	5,000.00	783.32	1,000.00	339.95	1,000.00
01-7310-7516	JANITORIAL	200.00	60.58	200.00	196.68	200.00	111.37	300.00
01-7310-7519	MATERIALS	20,000.00	10,682.41	25,000.00	19,943.14	25,000.00	19,607.49	22,000.00
01-7310-7529	METER READS	-	752.75	-	4,715.36	12,000.00	8,551.47	11,000.00
01-7310-7531	CONTRACTS & AGREEMENTS - Desktop Assessment	10,000.00	-	-	9,667.20	9,667.20	-	-
01-7310-7601	PHONE & INTERNET	1,750.00	2,873.55	2,500.00	2,306.93	2,500.00	2,352.69	500.00
01-7310-7602	SOFTWARE LICENSE - KTI & Keystone	3,500.00	2,193.48	10,000.00	5,740.61	6,000.00	5,617.95	4,785.00
01-7310-7609	TOOLS	2,500.00	1,187.26	5,000.00	2,899.19	5,000.00	4,665.67	5,000.00
01-7310-7611	EQUIPMENT MAINTENACE	13,000.00	14,851.22	15,000.00	16,562.22	15,000.00	20,582.13	-

Water

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7310-7613	EQUIPMENT PURCHASE - Note 3	7,500.00	-	1,500.00	4,834.80	5,000.00	-	-
01-7310-7650	OFFICE SUPPLIES	1,500.00	1,089.76	1,600.00	1,579.20	1,600.00	1,289.46	1,600.00
01-7310-7651	POSTAGE & COURIER	11,000.00	11,311.45	10,000.00	4,513.12	9,500.00	9,500.00	9,500.00
01-7310-7652	ADVERTISING EXP	500.00	528.43	200.00	201.48	200.00	111.94	100.00
01-7310-7660	OTHER SUPPLIES	-	22.99	-	210.33	-	-	-
01-7310-7675	LEGAL	-	-	-	-	2,000.00	712.32	-
01-7310-7676	AUDIT FEES	1,000.00	3,428.82	1,000.00	-	1,000.00	-	1,000.00
01-7310-7680	CONTRACTED SERVICES - OCWA & Ontario One Call	150,635.00	145,939.53	161,573.01	144,456.00	156,867.00	139,919.04	139,919.04
01-7310-7682	PAYMENTS TO MUNICIPALITIES - Note 4	558,468.40	324,591.41	561,558.13	524,611.88	506,286.12	479,044.61	410,000.00
01-7310-7699	BILLABLE	-	- 12,658.64	-	6,603.87	-	0.01	-
01-7310-7701	FUEL - GAS	5,000.00	4,111.54	7,000.00	4,868.84	-	4,289.58	-
01-7310-7777	BAD DEBT EXPENSE	500.00	-	500.00	-	500.00	-	500.00
01-7310-7900	TRANSFER TO RESERVES	-	-	-	-	32,067.26	131,283.22	-
01-7310-7901	TRANSFER FROM RESERVES - Note 5	- 185,849.15	-	- 932,714.98	- 302,098.14	- 505,000.00	-	- 111,794.61
01-7310-8000	CAPITAL - RODNEY ELEVATED WATER TOWER RECHLORINATI	-	-	-	-	-	8,379.94	196,348.00
01-7310-8001	CAPITAL - WATER LINE EXT	50,000.00	10,942.52	50,000.00	- 18,821.25	50,000.00	-	35,000.00
01-7310-8002	CAPITAL - WATERLINE REPLACEMENT (CHESTNUT/WOOD)	-	114,930.73	-	398,848.46	340,000.00	8,048.76	10,000.00
01-7310-8003	CAPITAL - TODD PL WATER LINE REPLACEMENT	-	617,136.49	540,000.00	-	40,000.00	-	50,000.00
01-7310-8004	CAPITAL - AMR SOFTWARE & HARDWARE	200,000.00	-	-	-	15,000.00	-	-
01-7310-8005	CAPITAL - METER REPLACEMENT	-	-	60,000.00	-	60,000.00	-	-
01-7310-8006	CAPITAL - CAST IRON MAIN BEHIND RODNEY LIBRARY	-	159,217.66	200,000.00	-	-	-	-
01-7310-8007	CAPITAL - RODNEY TOWER CLEAN AND INSPECT	25,000.00	-	-	-	-	-	-
		-\$ 0.00	\$ 664,683.60	\$ -	-\$ 0.00	\$ 0.01	-\$ 0.00	\$ -

Notes:

Note 1 Water Billings

Proposed increase is based on West Elgin Drinking Water System - Financial Plan prepared by Sharratt Water Management Ltd

	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>
Flat Charge (by-monthly) \$	43.45	\$ 41.58	\$ 38.11	\$ 38.11
Sewer Rate - m ³ \$	1.58	\$ 1.51	\$ 1.45	\$ 1.39

Note 2 Watermains Maintenance

Blowoff/sample station maintenance	5,000.00
Valve Repair/Replacement	5,000.00
Auto flusher maintenance/repair	3,000.00
Maintain inventory or repair parts	5,000.00
Other	37,000.00
	\$ 55,000.00

Note 3 Equipment Purchase

Desktop Computer	2,500.00
Locator	5,000.00
\$	7,500.00

Note 4 Payments to Municipalities

Tri-County	542,813.59
SWM	10,086.72
Dutton-Dunwich	5,568.09
\$	558,468.40

Note 3 Equipment Purchase

Desktop Computer	2,500.00
Locator	5,000.00
\$	7,500.00

Note 5 Reserves

Beg. Balance - Jan 1, 2020	1,606,921.00
Transfer from Reserves	- 653,831.27
Ending Balance - Dec 31, 2020	953,089.73
Transfer from Reserves	- 185,849.15
Ending Balance - Dec 31, 2021	\$ 767,240.58

Garbage Collection

		<u>2021 Budget</u>		<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7315-7531	CONTRACTS & AGREEMENTS			-	-	-	-	-	-
01-7330-6381	TAXATION - RODNEY COLLECTION			-	58,244.63	-	58,650.09	-	56,187.66
01-7330-7350	GARBAGE COLLECTION				58,419.52		58,650.09		56,431.51
01-7330-7355	RECYCLING COLLECTION				28,282.21		28,232.72		27,373.11
01-7330-7652	ADVERTISING				-		200.00		169.43
01-7335-6381	TAXATION - WEST LORNE COLLECTION			-	66,988.46	-	66,218.86	-	61,872.41
01-7335-7350	GARBAGE COLLECTION				66,009.86		66,218.86		63,398.88
01-7335-7355	RECYCLING COLLECTION				30,282.93		30,229.91		29,085.12
01-7335-7652	ADVERTISING				-		200.00		169.43
				\$	57,761.43	\$	58,862.63	\$	58,078.78
						\$	58,961.24	\$	57,998.65
								\$	54,269.87

See Landfill

Landfill		2021 Budget	2020 Actuals	2020 Budget	2019 Actuals	2019 Budget	2018 Actuals	2018 Budget
01-7350-6374	FSC - REFRIGERANT FEES	- 3,000.00	- 2,920.00	- 2,500.00	- 2,860.00	- 5,000.00	- 2,135.40	- 5,000.00
01-7350-6375	FSC - TIPPING FEES	- 10,000.00	- 7,400.00	- 7,500.00	- 6,667.60	- 10,000.00	- 8,207.00	- 7,500.00
01-7350-6376	Recycling/London Salvage - Note 1	- 12,000.00	- 7,359.53	- 15,000.00	- 12,101.80	- 20,000.00	- 31,096.55	- 25,000.00
01-7350-6377	Stewardship Ontario - Composter	- 500.00	- 849.60	- 2,000.00	- 2,088.60	-	-	-
01-7350-6378	Stewardship Ontario - Recycling Box/Data Call - Note 2	- 44,596.98	- 36,099.35	- 28,000.00	- 21,299.31	- 24,500.00	- 24,570.63	- 24,170.40
01-7350-6379	HAZARDOUS WASTE	- 15,000.00	- 594.33	-	- 11,205.01	- 6,500.00	-	-
01-7350-6380	GRANTS - CONTINUOUS IMPROVEMENT	-	-	-	-	-	- 24,307.00	-
01-7350-6381	MRF Fees - City of London	- 15,000.00	- 12,267.87	-	-	-	-	-
01-7350-6382	2020 Rural Garbage	-	- 57,550.00	-	-	-	-	-
01-7350-7307	RECYCLING EXPENSE	12,500.00	20,321.53	20,000.00	20,111.55	17,500.00	17,957.53	15,000.00
01-7350-7308	MRF FEES EXPENSE	30,000.00	24,278.76	20,000.00	20,181.71	20,000.00	17,706.33	20,000.00
01-7350-7309	HAZARDOUS WASTE DAY	22,000.00	4,941.96	7,500.00	20,495.20	13,500.00	7,540.41	5,000.00
01-7350-7310	FREON REMOVAL	2,442.00	3,032.45	2,400.00	2,727.16	5,000.00	2,177.65	5,000.00
01-7350-7350	GARBAGE COLLECTION	254,880.25	52,288.05	-	-	-	-	-
01-7350-7355	RECYCLING COLLECTION	123,707.72	24,535.75	-	-	-	-	-
01-7350-7400	WAGES	20,939.52	21,858.41	25,973.00	23,410.14	16,951.20	19,585.39	20,105.87
01-7350-7401	CPP EXPENSE	942.28	985.00	1,038.92	1,016.57	678.05	797.24	811.98
01-7350-7402	EI EXPENSE	418.79	483.48	597.38	530.40	389.88	454.92	459.22
01-7350-7403	EHT EXPENSE	418.79	426.26	519.46	456.54	339.02	381.89	392.10
01-7350-7404	WSIB	628.19	622.95	519.46	734.75	542.44	626.42	614.55
01-7350-7415	TRAINING EXPENSE	-	-	2,500.00	5,205.64	2,500.00	60.95	-
01-7350-7516	JANITORIAL	250.00	76.32	500.00	76.32	1,000.00	-	1,000.00
01-7350-7519	MATERIALS	2,000.00	13,094.71	1,500.00	4,350.44	1,500.00	1,928.01	1,000.00
01-7350-7520	GROUNDS MAINTENANCE	45,000.00	63,561.27	20,000.00	57,373.69	60,000.00	58,962.62	50,000.00
01-7350-7530	GREEN LANE DISPOSAL	80,000.00	54,181.16	47,365.20	-	-	-	-
01-7350-7531	CONTRACTS & AGREEMENTS	37,500.00	35,475.62	37,500.00	- 41,259.91	35,000.00	35,308.61	32,000.00
01-7350-7601	PHONE & INTERNET	150.00	83.32	100.00	61.10	100.00	195.77	100.00
01-7350-7611	EQUIPMENT MAINTENANCE	250.00	-	500.00	299.52	500.00	44.37	-
01-7350-7613	EQUIPMENT PURCHASE	250.00	-	-	-	-	9,133.72	7,000.00
01-7350-7650	OFFICE SUPPLIES	500.00	552.91	500.00	179.50	500.00	341.70	-
01-7350-7652	ADVERTISING EXP	1,500.00	4,014.52	1,000.00	798.69	1,000.00	827.51	500.00
01-7350-7680	CONTRACTED SERVICES	-	950.85	5,000.00	16,805.41	3,000.00	5,401.06	5,000.00
01-7350-7777	BAD DEBT EXPENSE	-	-	50.00	31.00	-	-	-
01-7350-7900	TRANSFER TO RESERVES	-	-	-	125,605.86	50,000.00	-	-
		\$ 536,180.56	\$ 200,724.60	\$ 140,063.42	\$ 202,968.96	\$ 164,000.59	\$ 89,115.52	\$ 102,313.32

Notes:

Note 1 Recycling/London Salvage
- revenue from scrap steel

Note 2 Stewardship Ontario - Recycling Box/Data Call
- revenue from blue bins

Cemeteries

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7400-7430	WAGES TRANSFER IN	500.00	239.05	-	-	-	-	-
01-7400-7520	GROUNDS MAINTENANCE	-	-	600.00	600.00	600.00	600.00	600.00
		<u>\$ 500.00</u>	<u>\$ 239.05</u>	<u>\$ 600.00</u>	<u>\$ 600.00</u>	<u>\$ 600.00</u>	<u>\$ 600.00</u>	<u>\$ 600.00</u>

Arena

		<u>2021 Budget</u>		<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7600-6121	DONATIONS - ARENA RENAMING	-	-	3,020.00	-	-	-	1,300.00	200.00
01-7600-6202	GRANT FROM DUTTON/DUNWICH	- 81,439.13	-	-	104,768.51	- 55,960.99	- 62,849.52	- 78,534.56	- 93,841.46
01-7600-6501	ICE RENTAL	- 75,000.00	-	78,426.31	109,400.00	- 100,253.45	- 117,000.00	- 109,852.20	- 125,000.00
01-7600-6502	SIGN RENTAL	- 3,000.00	-	2,990.00	3,500.00	- 3,500.74	- 3,250.00	- 3,250.00	- 3,000.00
01-7600-6503	FOOD BOOTH RENTAL	-	-	375.00	900.00	- 1,050.00	- 2,100.00	- 1,650.00	- 2,650.00
01-7600-6504	PUBLIC SKATING	- 1,000.00	-	1,129.00	1,000.00	- 971.69	- 1,000.00	- 967.21	- 1,100.00
01-7600-6505	SKATE SHARPENING	- 1,000.00	-	985.00	1,200.00	- 1,652.44	- 1,500.00	- 1,315.04	- 1,500.00
01-7600-6506	VENDING MACHINE REVENUE	-	-	99.49	500.00	- 609.67	- 300.00	- 225.74	- 600.00
01-7600-7350	GARBAGE COLLECTION	2,500.00		2,246.51	2,600.00	2,341.18	3,000.00	2,533.73	2,650.00
01-7600-7415	TRAINING	2,000.00		-	2,000.00	1,043.04	2,500.00	-	2,000.00
01-7600-7430	Wages Transfer In	90,769.41		102,277.79	114,729.21	112,811.42	99,000.00	106,109.87	120,955.78
01-7600-7440	CONFERENCES/SEMINARS/MEETINGS	-		1,000.00	1,500.00	800.00	1,500.00	1,100.00	2,700.00
01-7600-7441	MEMBERSHIPS & DUES	500.00		250.00	250.00	434.38	500.00	50.00	1,000.00
01-7600-7442	MILEAGE	-		-	-	538.56	-	-	-
01-7600-7450	HEALTH & SAFETY	1,500.00		2,138.18	2,000.00	1,044.77	2,000.00	1,735.10	1,700.00
01-7600-7452	UNIFORMS	1,000.00		1,000.00	1,000.00	509.95	600.00	800.00	800.00
01-7600-7500	HYDRO	70,000.00		58,220.39	70,000.00	81,969.12	70,000.00	79,050.57	82,000.00
01-7600-7501	GAS	7,000.00		5,177.64	6,500.00	5,722.79	6,500.00	7,204.65	7,200.00
01-7600-7502	ARENA - WATER	5,000.00		4,586.62	3,000.00	4,749.87	1,800.00	1,828.50	2,300.00
01-7600-7510	INSURANCE	31,210.30		23,953.76	25,793.64	20,709.00	18,000.00	17,908.70	18,500.00
01-7600-7515	BUILDING REPAIRS & MAINTENANCE	20,000.00		123,984.86	90,000.00	14,068.19	20,000.00	15,446.74	23,350.00
01-7600-7516	JANITORIAL	1,500.00		412.64	2,500.00	2,654.68	2,500.00	2,352.75	2,000.00
01-7600-7520	GROUNDS MAINTENANCE	-		-	-	35.99	-	-	1,000.00
01-7600-7529	ADMINISTRATION EXPENSE	2,500.00		2,500.00	2,500.00	75.00	2,500.00	2,400.00	2,400.00
01-7600-7531	CONTRACTS & AGREEMENTS	2,500.00		4,264.88	3,000.00	2,584.00	1,000.00	3,062.20	-
01-7600-7601	PHONE & INTERNET	3,600.00		3,472.44	2,500.00	2,655.06	3,000.00	3,100.29	2,800.00
01-7600-7602	SOFTWARE LICENSE	150.00		-	200.00	106.99	-	99.99	-
01-7600-7609	TOOLS	250.00		7.69	500.00	132.90	500.00	100.00	-
01-7600-7611	EQUIPMENT MAINTENANCE	15,000.00		20,454.19	18,000.00	14,778.91	20,000.00	21,677.66	18,000.00
01-7600-7613	EQUIPMENT PURCHASE	10,000.00		4,209.98	10,000.00	14,925.38	10,000.00	203.50	-
01-7600-7614	EQUIPMENT RENTAL	350.00		330.98	350.00	344.70	350.00	364.32	360.00
01-7600-7618	SUBSCRIPTIONS	-		410.74	800.00	925.61	600.00	1,038.26	-
01-7600-7650	OFFICE SUPPLIES	750.00		261.79	1,500.00	2,397.44	600.00	592.84	750.00
01-7600-7652	ADVERTISING	1,000.00		-	1,000.00	-	1,000.00	227.80	1,000.00
01-7600-7660	OTHER SUPPLIES	750.00		189.89	1,500.00	1,321.38	1,500.00	1,420.92	-
01-7600-7701	FUEL - GAS	2,400.00		680.53	100.00	94.81	400.00	301.22	1,000.00
01-7600-7777	BAD DEBT EXPENSE	-		334.01	-	-	500.00	-	500.00
01-7600-8000	CAPITAL - ARENA PARKING LOT	-		-	-	-	-	-	25,000.00
01-7600-8001	CAPITAL - CONDENSER	-		-	-	-	-	-	60,000.00
01-7600-8002	CAPITAL - PARKING LOT MICROSURFACE	-		-	-	-	10,000.00	-	-
01-7600-8003	CAPITAL - DRAIN REPAIR & EAVESTROUGH	10,000.00		-	10,000.00	-	10,000.00	-	-
01-7600-8004	CAPITAL - SECURITY CAMERAS	-		-	10,000.00	-	-	-	-
01-7600-8005	CAPITAL - KEYLESS ACCESS CONTROL	-		-	15,000.00	-	-	-	-

Arena

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7600-8006	CAPITAL - ROOF PAINTING	25,000.00	-	-	-	-	-	-
01-7600-8007	CAPITAL - BOARDS REPAIR	-	-	10,000.00	-	-	-	-
		\$ 145,790.59	\$ 275,340.71	\$ 187,554.34	\$ 125,776.14	\$ 101,850.48	\$ 73,614.86	\$ 152,074.32

Notes:

Deficit Allocation:

Net Deficit	\$ 227,229.71	\$ 276,881.09
Less: West Elgin - 20%	- 45,445.94	- 55,376.22
	\$ 181,783.77	\$ 221,504.87
Dutton-Dunwich - 44.8%	\$ 81,439.13	\$ 99,234.18
West Elgin - 55.2%	\$ 100,344.64	\$ 122,270.69

Parks & Recreation - Marina

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7610-7430	WAGES - TRANSFER IN	5,439.47	9,026.68	3,485.99	5,248.23	6,000.00	5,553.00	4,000.00
01-7610-7432	BLUE FLAG - MARINA	-	2,884.26	3,100.00	3,061.37	5,000.00	3,775.58	5,000.00
01-7610-7441	MEMBERSHIPS & DUES	-	1,526.40	1,526.40	610.56	500.00	-	-
01-7610-7500	HYDRO	2,000.00	667.55	1,200.00	972.17	1,200.00	1,062.14	900.00
01-7610-7502	WATER	1,500.00	292.57	400.00	266.95	400.00	275.64	1,000.00
01-7610-7503	SEWAGE EXPENSE	2,500.00	8,155.22	4,000.00	3,903.43	1,200.00	596.82	-
01-7610-7511	PROPERTY TAXES	2,500.00	2,230.22	2,100.00	2,092.62	1,276.96	1,276.96	600.00
01-7610-7515	BUILDING REPAIRS & MAINTENANCE	1,000.00	474.17	500.00	257.19	2,000.00	2,771.40	3,500.00
01-7610-7516	JANITORIAL	1,000.00	758.99	1,000.00	865.88	700.00	433.89	1,300.00
01-7610-7520	GROUNDS MAINTENANCE	15,000.00	44,589.53	500.00	133.22	10,000.00	16,973.87	8,000.00
01-7610-7521	EROSION CONTROL - SHORELINE PROTECTION	20,000.00	16,444.55	20,000.00	23,260.07	25,000.00	-	-
01-7610-7901	TRANSFER FROM RESERVES	-	3,490.98	-	-	60,000.00	-	-
01-7610-8000	CAPITAL - FISH CLEANING STATION	20,000.00	44,551.29	-	105.83	60,000.00	-	-
01-7610-8001	CAPITAL - BRIDGE	20,000.00	579.67	20,000.00	-	-	-	-
		<u>\$ 75,490.76</u>	<u>\$ 135,672.08</u>	<u>\$ 57,812.39</u>	<u>\$ 40,777.52</u>	<u>\$ 53,276.96</u>	<u>\$ 32,719.30</u>	<u>\$ 24,300.00</u>

Notes:

Note 1 Grounds Maintenance

A Gravel

Note 2 Erosion Control

Transfer of concrete, removed from Furnival Rd reconstruction, to the Marina

Parks & Recreation - Programming

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7611-6401	SOCCER	- 1,500.00	- -	- -	- -	- -	- -	- -
01-7611-6402	FSC - DAYCAMP	- 1,000.00	- 928.37	- -	- -	- -	- -	- -
01-7611-6403	BASEBALL	- 1,200.00	- 100.00	- -	- -	- -	- -	- -
01-7611-6404	HANGING BASKETS DONATIONS	- 1,200.00	- 1,413.00	- -	- -	- -	- -	- -
01-7611-7329	VOLLEYBALL	500.00	- -	500.00	- -	500.00	- -	500.00
01-7611-7330	SOCCER	3,500.00	338.13	3,000.00	10,986.26	3,500.00	3,440.32	9,000.00
01-7611-7331	BASEBALL	1,000.00	- -	500.00	2,070.24	500.00	366.12	600.00
01-7611-7332	TENNIS	1,000.00	- -	500.00	41.75	500.00	- -	500.00
01-7611-7333	BASKETBALL	500.00	- -	500.00	- -	500.00	- -	500.00
01-7611-7334	LAWNBOWLING	1,000.00	880.97	500.00	1,795.30	8,000.00	- -	5,000.00
01-7611-7335	PLAYGROUND EQUIPMENT	5,000.00	- -	- -	- -	5,000.00	- -	5,000.00
01-7611-7336	SPLASHPAD	7,500.00	5,488.22	- -	- -	2,000.00	- -	2,000.00
01-7611-7340	CHRISTMAS PARADE	5,000.00	3,043.10	5,000.00	- -	- -	- -	- -
01-7611-7341	CIVIC HOLIDAY	5,000.00	- -	5,000.00	- -	- -	- -	- -
01-7611-7342	CANADA DAY	5,000.00	- -	9,000.00	- -	- -	- -	- -
01-7611-7343	RODNEY FAIR	10,000.00	- -	10,000.00	- -	- -	- -	- -
01-7611-7430	WAGES - TRANSFER IN	5,439.47	1,058.26	13,285.14	- -	- -	- -	- -
01-7611-7517	EQUIPMENT RENTAL	2,000.00	- -	2,000.00	- -	2,000.00	925.43	2,000.00
01-7611-7532	PERMITS & REGISTRATIONS	500.00	- -	1,000.00	- -	1,000.00	727.58	- -
01-7611-7900	TRANSFER TO RESERVES	- -	- -	- -	10,000.00	10,000.00	- -	- -
01-7611-8000	CAPITAL - LAWN BOWLING ROOF & PORCH	15,000.00	3,145.80	15,000.00	- -	- -	- -	- -
01-7611-8001	CAPITAL - TENNIS COURT	- -	5,013.35	50,000.00	- -	- -	- -	- -
		\$ 63,039.47	\$ 16,526.46	\$ 115,785.14	\$ 24,893.55	\$ 33,500.00	\$ 5,459.45	\$ 25,100.00

Parks & Recreation - Recreation Center

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7612-6401	FSC - REC CENTRE	- 6,000.00	- 1,742.90	- 7,000.00	- 6,891.50	- 4,200.00	- 4,327.50	- 4,450.00
01-7612-7430	WAGES TRANSFER IN	10,878.93	17,643.95	28,000.00	639.28	-	-	-
01-7612-7441	MEMBERSHIPS & DUES	250.00	202.08	200.00	188.33	250.00	188.33	250.00
01-7612-7442	PROGRAMMING	250.00	95.30	-	174.17	-	-	-
01-7612-7500	HYDRO	10,000.00	6,360.86	10,000.00	9,090.75	11,000.00	11,569.90	12,000.00
01-7612-7501	GAS	5,000.00	3,059.42	4,500.00	4,342.89	3,500.00	3,976.14	4,500.00
01-7612-7502	WATER	3,000.00	1,005.01	3,000.00	2,882.57	2,200.00	2,601.86	1,700.00
01-7612-7515	BUILDING REPAIRS & MAINTENANCE - Note 1	15,000.00	5,817.82	15,000.00	4,844.70	15,000.00	5,813.02	15,000.00
01-7612-7516	JANITORIAL	2,000.00	252.20	2,000.00	1,534.08	2,000.00	1,836.44	2,600.00
01-7612-7520	GROUNDS MAINTENANCE	1,000.00	994.66	-	2,798.40	-	-	-
01-7612-7601	PHONE & INTERNET	1,500.00	1,750.87	1,600.00	1,495.63	1,200.00	1,179.64	1,000.00
01-7612-7611	EQUIPMENT MAINTENANCE	1,500.00	288.53	1,500.00	1,265.61	500.00	390.50	-
01-7612-7613	EQUIPMENT PURCHASE	2,500.00	2,376.57	8,500.00	10,412.23	800.00	765.73	-
01-7612-7652	ADVERTISING	500.00	-	500.00	-	500.00	55.46	-
01-7612-7901	TRANSFER FROM RESERVES	-	-	30,000.00	- 61,087.27	-	-	-
01-7612-8001	CAPITAL - GENERATOR	-	77.31	-	-	-	-	-
01-7612-8002	CAPITAL - KEYLESS ACCESS	-	7,183.24	30,000.00	-	-	-	-
01-7612-8003	CAPITAL - CHAIRS - see 2021 Capital Schedule	10,000.00	2,426.33	11,000.00	-	-	-	-
01-7612-8004	CAPITAL - CEILING REPLACEMENT	-	-	30,000.00	-	-	-	-
		<u>\$ 57,378.93</u>	<u>\$ 47,791.25</u>	<u>\$ 108,800.00</u>	<u>-\$ 28,310.13</u>	<u>\$ 32,750.00</u>	<u>\$ 24,049.52</u>	<u>\$ 32,600.00</u>

Note 1 **Building Repairs & Maintenance**
 Roof repair

Parks & Recreation - Pool

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7613-6403	FSC - POOL	- 10,000.00	- 5,184.65	- 20,000.00	- 15,015.40	- 25,000.00	- 14,375.08	- 26,400.00
01-7613-7400	WAGES - Note 1	37,200.00	27,441.20	40,000.00	28,123.39	41,000.00	30,330.84	40,000.00
01-7613-7401	CPP EXPENSE	1,488.00	980.06	-	-	1,230.00	849.23	1,372.74
01-7613-7402	EI EXPENSE	744.00	607.01	920.00	637.87	820.00	704.87	912.79
01-7613-7403	EHT EXPENSE	744.00	535.09	800.00	548.42	820.00	591.44	780.01
01-7613-7404	WSIB	1,116.00	782.04	1,280.00	885.90	1,230.00	970.60	1,219.99
01-7613-7415	TRAINING EXPENSE - Note 2	5,000.00	466.86	1,500.00	473.18	1,700.00	1,603.55	200.00
01-7613-7430	WAGES TRANSFER IN	10,878.93	10,302.15	18,000.00	15,489.22	-	-	-
01-7613-7442	MILEAGE	150.00	108.77	100.00	-	100.00	47.52	-
01-7613-7450	HEALTH & SAFETY	1,000.00	138.34	1,000.00	381.73	1,500.00	44.21	-
01-7613-7452	UNIFORMS	500.00	-	400.00	195.39	400.00	345.01	400.00
01-7613-7500	HYDRO	6,000.00	5,603.45	7,500.00	7,145.08	7,500.00	4,782.24	7,500.00
01-7613-7501	GAS	4,000.00	4,135.39	4,200.00	4,155.14	4,000.00	2,879.29	4,000.00
01-7613-7502	WATER	4,000.00	2,811.61	8,000.00	7,034.74	10,000.00	5,622.81	10,000.00
01-7613-7515	BUILDING REPAIRS & MAINTENANCE - Note 3	5,000.00	1,340.42	10,000.00	1,747.53	8,000.00	5,517.44	12,000.00
01-7613-7520	POOL MAINTENANCE	5,000.00	4,472.59	8,500.00	7,348.35	5,000.00	9,105.95	-
01-7613-7531	CONTRACTS & AGREEMENTS	1,000.00	978.32	400.00	296.00	500.00	3,648.00	3,400.00
01-7613-7601	PHONE & INTERNET	1,000.00	1,380.60	1,800.00	1,647.08	1,800.00	1,840.29	900.00
01-7613-7612	POOL CHEMICALS	7,000.00	5,937.16	8,000.00	7,459.19	8,500.00	8,410.24	8,500.00
01-7613-7613	EQUIPMENT PURCHASE - Note 3	5,000.00	6,044.92	8,000.00	2,206.53	5,000.00	-	5,000.00
01-7613-7614	EQUIPMENT RENTAL	-	305.05	275.00	274.55	275.00	273.24	-
01-7613-7650	OFFICE SUPPLIES	500.00	102.46	1,000.00	1,033.55	500.00	64.72	1,000.00
01-7613-7651	POSTAGE & SHIPPING	-	-	-	-	500.00	409.53	-
01-7613-7652	ADVERTISING	1,000.00	607.04	1,000.00	505.60	1,000.00	577.76	1,200.00
01-7613-7660	OTHER SUPPLIES	500.00	6.08	-	208.73	500.00	191.53	1,000.00
01-7613-8001	CAPITAL - FILTERS	-	40,299.65	35,000.00	-	35,000.00	-	-
01-7613-8002	CAPITAL - Liner Repairs	15,000.00	-	-	-	-	-	-
		\$ 103,820.93	\$ 110,201.61	\$ 137,675.00	\$ 72,781.77	\$ 111,875.00	\$ 64,435.23	\$ 72,985.53

Notes:

Note 1 Wages

1 Supervisor + 6 Lifeguards - 8 wks

Note 2 Training

CPO (Certified Pool Operator)
WSI (Water Safety Instructor)
NLS (National Life Saving Society)
First Aid

Note 3 Equipment Purchase

Brackets for umbrellas for Lifeguard's Chairs
Aquafit equipment

Parks & Recreation - Pool - Option #2

		<u>2021 Budget</u>		<u>2020 Actuals</u>	<u>2020 Budget</u>		<u>2019 Actuals</u>	<u>2019 Budget</u>		<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7613-6403	FSC - POOL	-	-	5,184.65	- 20,000.00	-	15,015.40	- 25,000.00	-	14,375.08	- 26,400.00
01-7613-7400	WAGES - Note 1	-		27,441.20	40,000.00		28,123.39	41,000.00		30,330.84	40,000.00
01-7613-7401	CPP EXPENSE	-		980.06	-		-	1,230.00		849.23	1,372.74
01-7613-7402	EI EXPENSE	-		607.01	920.00		637.87	820.00		704.87	912.79
01-7613-7403	EHT EXPENSE	-		535.09	800.00		548.42	820.00		591.44	780.01
01-7613-7404	WSIB	-		782.04	1,280.00		885.90	1,230.00		970.60	1,219.99
01-7613-7415	TRAINING EXPENSE - Note 2	-		466.86	1,500.00		473.18	1,700.00		1,603.55	200.00
01-7613-7430	WAGES TRANSFER IN	10,878.93		10,302.15	18,000.00		15,489.22	-		-	-
01-7613-7442	MILEAGE	-		108.77	100.00		-	100.00		47.52	-
01-7613-7450	HEALTH & SAFETY	-		138.34	1,000.00		381.73	1,500.00		44.21	-
01-7613-7452	UNIFORMS	-		-	400.00		195.39	400.00		345.01	400.00
01-7613-7500	HYDRO	6,000.00		5,603.45	7,500.00		7,145.08	7,500.00		4,782.24	7,500.00
01-7613-7501	GAS	4,000.00		4,135.39	4,200.00		4,155.14	4,000.00		2,879.29	4,000.00
01-7613-7502	WATER	4,000.00		2,811.61	8,000.00		7,034.74	10,000.00		5,622.81	10,000.00
01-7613-7515	BUILDING REPAIRS & MAINTENANCE - Note 3	5,000.00		1,340.42	10,000.00		1,747.53	8,000.00		5,517.44	12,000.00
01-7613-7520	POOL MAINTENANCE	5,000.00		4,472.59	8,500.00		7,348.35	5,000.00		9,105.95	-
01-7613-7531	CONTRACTS & AGREEMENTS	1,000.00		978.32	400.00		296.00	500.00		3,648.00	3,400.00
01-7613-7601	PHONE & INTERNET	-		1,380.60	1,800.00		1,647.08	1,800.00		1,840.29	900.00
01-7613-7612	POOL CHEMICALS	7,000.00		5,937.16	8,000.00		7,459.19	8,500.00		8,410.24	8,500.00
01-7613-7613	EQUIPMENT PURCHASE - Note 3	-		6,044.92	8,000.00		2,206.53	5,000.00		-	5,000.00
01-7613-7614	EQUIPMENT RENTAL	-		305.05	275.00		274.55	275.00		273.24	-
01-7613-7650	OFFICE SUPPLIES	500.00		102.46	1,000.00		1,033.55	500.00		64.72	1,000.00
01-7613-7651	POSTAGE & SHIPPING	-		-	-		-	500.00		409.53	-
01-7613-7652	ADVERTISING	-		607.04	1,000.00		505.60	1,000.00		577.76	1,200.00
01-7613-7660	OTHER SUPPLIES	-		6.08	-		208.73	500.00		191.53	1,000.00
01-7613-8001	CAPITAL - FILTERS	-		40,299.65	35,000.00		-	35,000.00		-	-
01-7613-8002	CAPITAL - Liner Repairs	-		-	-		-	-		-	-
		\$ 43,378.93		\$ 110,201.61	\$ 137,675.00		\$ 72,781.77	\$ 111,875.00		\$ 64,435.23	\$ 72,985.53

Parks & Recreation - Operations

Parks & Recreation - Operations		2021 Budget	2020 Actuals	2020 Budget	2019 Actuals	2019 Budget	2018 Actuals	2018 Budget
01-7614-6353	Gain/Loss on Asset Disposal	-	-	19,332.50	-	-	-	-
01-7614-6405	FSC - PARKS	-	-	-	-	-	-	-
01-7614-6406	FSC -SAND RING RENT	- 500.00	- -	500.00	- 720.00	- 550.00	- 472.00	- 550.00
01-7614-6407	PARKS - PAVILLION RENTAL	- 250.00	- -	200.00	- 150.00	-	-	-
01-7614-6410	DONATIONS - PLAYGROUND EQUIPMENT	-	-	198,456.24	- 170,000.00	-	-	-
01-7614-7335	JOE'S BUSH	5,000.00	185.85	500.00	58.95	500.00	-	1,000.00
01-7614-7336	OLD JAIL	1,000.00	-	1,000.00	117.48	2,500.00	33.55	500.00
01-7614-7337	SCOUT HALL	20,000.00	86.50	1,500.00	1,813.75	1,500.00	967.45	1,500.00
01-7614-7338	FLOWER BASKETS	1,500.00	3,771.03	-	-	-	-	-
01-7614-7415	TRAINING	1,000.00	544.66	2,500.00	1,396.67	1,500.00	2,290.15	1,500.00
01-7614-7430	Wages Transfer-In	164,405.03	160,250.06	164,403.58	181,486.55	150,000.00	141,556.96	140,919.00
01-7614-7440	CONFERENCES/SEMINARS/MEETINGS	-	610.00	2,000.00	1,850.00	2,000.00	2,130.00	-
01-7614-7441	MEMBERSHIPS & DUES	500.00	1,320.00	500.00	821.27	500.00	305.28	200.00
01-7614-7442	MILEAGE	-	73.47	-	-	-	-	300.00
01-7614-7450	HEALTH & SAFETY	1,000.00	577.23	2,000.00	1,859.95	1,500.00	288.18	-
01-7614-7452	UNIFORMS	1,000.00	936.43	1,000.00	1,265.32	1,500.00	2,560.77	1,500.00
01-7614-7500	HYDRO	1,500.00	1,706.44	3,000.00	2,669.17	3,000.00	2,851.83	5,000.00
01-7614-7501	GAS	1,000.00	1,006.24	-	1,149.00	1,000.00	779.04	1,200.00
01-7614-7502	WATER	1,500.00	1,253.62	7,500.00	6,211.13	7,500.00	6,621.14	9,000.00
01-7614-7510	INSURANCE	30,600.51	23,485.76	25,289.68	29,450.17	25,000.00	24,796.03	26,000.00
01-7614-7515	BUILDING REPAIR & MAINTENANCE	3,000.00	1,203.30	3,000.00	3,808.32	5,000.00	3,898.24	-
01-7614-7516	JANITORIAL	1,500.00	750.87	1,500.00	1,237.62	1,500.00	1,319.39	2,000.00
01-7614-7520	GROUNDS MAINTENANCE	15,000.00	8,325.31	25,000.00	21,898.74	27,000.00	25,779.41	27,500.00
01-7614-7601	PHONE & INTERNET	3,000.00	3,819.23	3,000.00	3,179.45	3,000.00	2,877.12	2,400.00
01-7614-7609	TOOLS	1,000.00	146.79	1,500.00	594.99	2,000.00	1,770.51	-
01-7614-7611	EQUIPMENT MAINTENANCE	5,000.00	6,446.05	8,000.00	4,819.94	10,000.00	5,251.58	12,000.00
01-7614-7613	EQUIPMENT PURCHASE	2,500.00	1,989.07	2,000.00	7,622.60	-	-	-
01-7614-7614	EQUIPMENT RENTAL	2,500.00	-	2,500.00	1,688.55	6,000.00	6,061.39	-
01-7614-7650	OFFICE SUPPLIES	1,000.00	436.79	1,500.00	396.78	1,500.00	1,983.83	1,000.00
01-7614-7652	ADVERTISING	750.00	747.22	500.00	190.24	1,500.00	428.58	2,000.00
01-7614-7660	OTHER SUPPLIES	1,000.00	362.55	500.00	837.05	-	2,802.08	4,500.00
01-7614-7701	FUEL- GAS	7,000.00	5,432.15	10,000.00	9,616.24	10,000.00	9,832.30	4,000.00
01-7614-7705	VEHICLE - REPAIR & MAINTENANCE	7,500.00	889.86	6,000.00	3,929.71	5,000.00	3,065.36	-
01-7614-7900	TRANSFER TO RESERVES	-	-	-	-	-	115,000.00	-
01-7614-7901	TRANSFER FROM RESERVES	-	-	-	-	-	-	-
01-7614-8000	CAPITAL - HORSE BARNs DEMOLITION	-	-	-	17,072.67	8,900.00	-	-
01-7614-8001	CAPITAL - MT5 SNOWBLOWER & LAWNMOWER ATTACHMENT	-	-	-	4,342.91	36,250.00	-	190,000.00
01-7614-8002	CAPITAL - GRANDSTAND DEMOLITION	-	-	-	37,217.63	25,000.00	-	-
01-7614-8003	CAPITAL - OLD JAIL ACCESSIBILITY	-	-	-	-	-	-	-
01-7614-8004	CAPITAL - PLAYGROUND EQUIPMENT	-	202,177.03	170,000.00	-	-	-	-
01-7614-8005	CAPITAL - LAWNMOWER	-	16,739.52	-	-	-	-	-
		\$ 280,005.54	\$ 227,484.29	\$ 275,493.26	\$ 347,732.85	\$ 340,100.00	\$ 364,778.17	\$ 433,469.00

Port Glasgow Trailer Park

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7620-6378	FSC - MISCELLANEOUS - Note 1	- 200.00	- 172.70	- 400.00	- 414.26	- 800.00	- 880.56	- 1,300.00
01-7620-6410	PGTP - BOOTH RENTAL	-	-	- 750.00	- 750.00	- 900.00	- 750.00	- 1,200.00
01-7620-6411	PGTP - CAMP FEES SEASONAL - Note 2	- 308,930.00	- 235,972.80	- 254,048.00	- 244,840.00	- 233,450.00	- 224,716.00	- 219,730.00
01-7620-6412	FSC - CAMP FEES-TRANSIENT	- 19,000.00	- 19,043.00	- 18,000.00	- 18,436.00	- 26,584.00	- 23,319.30	- 30,000.00
01-7620-6413	FSC - LAUNDROMAT	- 3,000.00	- 2,795.00	- 4,000.00	- 4,000.00	- 4,600.00	- 4,629.00	- 3,200.00
01-7620-7300	GARBAGE COLLECTION	7,000.00	6,416.67	7,000.00	6,700.00	6,700.00	6,710.18	-
01-7620-7340	TRANSIENT FEES	-	-	-	-	-	15,000.00	15,000.00
01-7620-7341	PROPERTY TAXES	-	-	-	-	4,200.00	4,150.15	4,700.00
01-7620-7400	WAGES	46,085.36	45,208.12	45,900.00	47,067.95	47,275.46	47,067.88	31,200.00
01-7620-7401	CPP EXPENSE	2,626.87	2,597.08	2,295.00	2,583.42	2,363.77	2,515.83	1,485.00
01-7620-7402	EI EXPENSE	1,152.13	1,142.08	1,193.40	1,219.34	1,418.26	1,249.51	696.00
01-7620-7403	EHT EXPENSE	1,059.96	1,035.54	1,055.70	1,074.42	945.51	1,072.42	585.00
01-7620-7404	WSIB	1,520.82	1,513.44	1,698.30	1,735.58	1,891.02	1,759.91	915.00
01-7620-7415	TRAINING	300.00	70.00	300.00	122.11	300.00	353.77	-
01-7620-7430	WAGES TRANSFER IN - Note 3	500.00	274.74	-	364.41	5,300.00	5,267.32	-
01-7620-7431	WAGES TRANSFER OUT	-	-	-	-	-	- 15,000.00	-
01-7620-7441	MEMBERSHIPS & DUES	-	1,526.40	1,300.00	610.56	610.56	305.28	-
01-7620-7442	MILEAGE - Note 4	150.00	-	150.00	-	150.00	133.06	-
01-7620-7452	BOOT & CLOTHING ALLOWANCE	500.00	128.55	500.00	405.17	500.00	101.00	500.00
01-7620-7453	CUSTOMER APPRECIATION - 100th Anniversary of Dance Hall	2,000.00	-	-	-	-	-	-
01-7620-7500	HYDRO	55,000.00	50,210.04	57,000.00	60,286.29	52,000.00	52,317.55	60,000.00
01-7620-7501	GAS	700.00	617.38	500.00	459.77	500.00	461.77	700.00
01-7620-7502	WATER	4,500.00	3,881.42	4,000.00	4,532.62	5,000.00	4,694.08	5,500.00
01-7620-7503	SEWAGE EXPENSE	7,500.00	4,737.80	18,000.00	17,141.81	22,000.00	21,842.85	10,000.00
01-7620-7509	POSTAGE & COURIER	-	-	-	-	-	400.00	400.00
01-7620-7510	INSURANCE	15,100.07	11,589.24	12,479.40	10,881.00	10,114.83	9,506.42	10,100.00
01-7620-7511	PROPERTY TAXES	4,300.00	4,206.96	4,284.00	4,179.59	-	-	-
01-7620-7515	Building Repair & Maintenance	15,000.00	6,255.78	15,000.00	14,413.32	21,600.00	14,610.93	11,500.00
01-7620-7516	JANITORIAL	1,000.00	537.60	1,000.00	569.72	2,000.00	2,092.06	2,000.00
01-7620-7520	GROUNDS MAINTENANCE - Note 6	40,000.00	13,637.34	20,000.00	19,632.35	20,600.00	21,758.78	16,500.00
01-7620-7529	ADMINISTRATION EXPENSE - Note 5	10,000.00	2,000.00	2,000.00	2,000.00	2,000.00	1,500.00	1,500.00
01-7620-7531	CONTRACTS & AGREEMENTS	700.00	700.00	600.00	600.00	600.00	2,216.18	-
01-7620-7601	PHONE & INTERNET	1,000.00	949.07	1,000.00	895.55	2,000.00	1,877.30	1,000.00
01-7620-7611	EQUIPMENT MAINTENACE	3,000.00	2,673.67	5,000.00	4,313.68	5,000.00	2,204.01	5,000.00
01-7620-7613	EQUIPMENT PURCHASE - Note 4	15,200.00	1,097.53	10,800.00	2,619.34	5,000.00	259.63	-
01-7620-7650	OFFICE SUPPLIES	500.00	304.98	500.00	430.73	500.00	503.19	1,000.00
01-7620-7651	POSTAGE & COURIER	700.00	465.06	500.00	134.98	500.00	400.00	-
01-7620-7652	ADVERTISING	500.00	-	100.00	-	500.00	365.53	800.00
01-7620-7660	OTHER SUPPLIES	200.00	100.52	500.00	307.82	1,500.00	1,237.60	-
01-7620-7680	CONTRACTED SERVICES	-	-	-	-	-	1,500.00	-
01-7620-7701	FUEL EXP	500.00	353.03	1,000.00	1,343.37	600.00	574.31	-
01-7620-7900	TRANSFER TO RESERVES	-	-	-	40,324.26	-	43,286.36	80,849.00

Port Glasgow Trailer Park

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7620-7901	TRANSFER FROM RESERVES	- 166,665.21	- -	151,457.80	- -	177,335.41	- 2,402.63	- 66,500.00
01-7620-8000	CAPITAL - BINGO HALL REFURBISHMENT	-	-	-	21,491.10	25,000.00	2,402.63	25,000.00
01-7620-8001	CAPITAL - Engineering & Refurbishment of Septic System	209,500.00	8,242.50	180,000.00	-	180,000.00	-	10,000.00
01-7620-8002	CAPITAL - WAR MONUMENT & GATES	25,000.00	-	15,000.00	-	15,000.00	-	15,000.00
01-7620-8003	CAPITAL - WATERLINES REPLACEMENT	-	-	-	-	-	-	10,000.00
01-7620-8004	CAPITAL - Pavillion Ceiling & Hydro	25,000.00	1,893.66	18,000.00	-	-	-	-
		<u>\$ 0.00</u>	<u>-\$ 83,617.30</u>	<u>\$ -</u>	<u>\$ 0.00</u>	<u>\$ -</u>	<u>\$ 0.00</u>	<u>\$ -</u>

Notes

Note 1 Miscellaneous Renveue

Donations
Black water dump

Note 2 Camp Fees Seasonal

Based on Fees & Charges By-Law 2020-87

Note 3 Wages Transfer In

Parks & Recreation Staff wages approximately 10 hrs

Note 4 Equipment Purchase

AC unit for the office	500.00
Washing Machines (4 @ \$2200) + 2 Dryers	12,000.00
Other	2,700.00
	<u>\$ 15,200.00</u>

Note 5 Administration Expense

Fees and Charges By-Law 2020-87

Note 6 Grounds Maintenance

Tree cutting and trimming
Replacement of hydro poles

Note 7 Capital - Engineering & Refurbishment of Septic System

RVA Engineering Fees	39,500.00
Service Area 4 - New septic tank and type "A" dispersal bed, including geotechnical work for design of bed	100,000.00
Service Area 1 - Dispersal bed repair and geotechnical work, temporary tile bed pipe	15,000.00
All Areas - Upgrade lateral connections	25,000.00
All Areas - Flow monitoring and sampling	5,000.00
Contingency	<u>25,000.00</u>
	\$ 209,500.00

PGTP Reserves:

Beginning Balance - Jan 1, 2020	\$ 278,722.69
Transfer to Reserves (estimated)	<u>83,617.30</u>
Ending Balance - Dec 31, 2020	\$ 362,339.99
Transfer from Reserves (2021 Budget)	<u>- 166,665.21</u>
Ending Balance - Dec 31, 2021	\$ 195,674.78

Library - Rodney

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7650-6321	RENT - LIBRARY - RODNEY	- 21,818.19	- 21,666.52	- 21,304.36	- 21,304.35	- 20,784.72	- 20,784.72	- 20,516.12
01-7650-7430	WAGES TRANSFER IN	-	940.17	3,500.00	2,339.93	3,500.00	3,099.83	-
01-7650-7500	HYDRO	1,500.00	1,194.22	2,000.00	1,760.58	2,000.00	1,762.53	2,000.00
01-7650-7501	GAS	1,000.00	618.62	1,000.00	814.38	1,200.00	1,148.66	1,000.00
01-7650-7502	WATER	600.00	566.40	500.00	533.75	600.00	508.88	600.00
01-7650-7510	INSURANCE	1,000.00	736.17	792.72	714.92	650.18	611.07	650.00
01-7650-7515	BUILDING REPAIRS & MAINTENANCE	1,500.00	1,005.07	1,500.00	498.90	1,500.00	1,129.73	1,000.00
01-7650-7516	JANITORIAL	11,500.00	1,752.87	500.00	134.86	500.00	404.97	3,500.00
01-7650-8000	CAPITAL OVER \$10,000	-	-	-	-	-	-	-
		-\$ 4,718.19	-\$ 14,853.00	-\$ 11,511.64	-\$ 14,507.03	-\$ 10,834.54	-\$ 12,119.05	-\$ 11,766.12

Library - West Lorne

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7655-6108	WEST ELGIN SUPPORT SERVICES	- 11,300.00	- 13,308.91	- 21,450.00	- 9,055.48	- 10,559.79	- 12,929.23	- 10,850.00
01-7655-6321	RENT - LIBRARY WL	- 27,394.93	- 27,204.48	- 26,749.73	- 26,749.73	- 26,097.32	- 26,097.32	- 25,764.28
01-7655-6190	Rebates	-	- 5,476.00	-				
01-7655-7500	HYDRO	6,200.00	5,518.31	8,500.00	8,314.77	8,500.00	8,391.60	10,500.00
01-7655-7501	GAS	2,000.00	1,664.80	2,000.00	1,734.26	2,000.00	1,985.54	2,000.00
01-7655-7502	WATER	1,000.00	899.83	2,500.00	2,297.60	4,200.00	12,348.89	4,200.00
01-7655-7510	INSURANCE	700.00	471.64	507.87	529.27	479.37	450.54	600.00
01-7655-7515	BUILDING REPAIRS & MAINTENANCE	2,000.00	8,842.21	10,000.00	4,290.91	6,000.00	5,278.34	8,000.00
01-7655-7516	JANITORIAL	20,000.00	6,781.24	10,000.00	9,316.29	9,000.00	8,868.39	8,400.00
01-7655-7520	GROUNDS MAINTENANCE	-	-	-	-	650.00	640.60	500.00
01-7655-7601	PHONE & INTERNET	2,000.00	1,881.96	850.00	716.90	850.00	823.78	800.00
01-7655-8000	CAPITAL - LIGHTING RETROFIT	-	19,306.52	30,000.00	-	12,000.00	-	-
		-\$ 4,794.93	-\$ 622.88	\$ 16,158.14	-\$ 8,605.21	\$ 7,022.26	-\$ 238.87	-\$ 1,614.28

Planning

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7700-6430	PLANNING FEES	- 18,000.00	- 18,150.00	- 30,000.00	- 31,125.00	- 20,000.00	- 19,555.00	- 25,000.00
01-7700-6431	BILLINGS - DUTTON DUNWICH	-	-	-	-	-	- 2,319.31	- 2,438.33
01-7700-6432	BILLINGS - SWD	- 9,837.16	- 43,639.49	- 40,000.00	- 34,306.77	- 30,970.10	- 5,309.26	-
01-7700-7400	WAGES	15,358.56	78,697.35	79,543.31	78,587.84	77,983.64	43,982.97	50,849.00
01-7700-7401	CPP EXPENSE	522.19	2,714.91	2,386.30	2,787.50	3,899.18	2,127.81	2,517.03
01-7700-7402	EI EXPENSE	199.66	1,015.16	1,193.15	1,101.90	2,286.64	1,036.85	1,016.98
01-7700-7403	EHT EXPENSE	307.17	1,548.00	1,590.87	1,549.95	1,520.68	907.39	991.56
01-7700-7404	WSIB	445.40	2,262.47	2,386.30	2,492.90	2,456.48	1,487.57	1,550.89
01-7700-7405	LIFE INSURANCE	138.23	688.85	874.98	901.00	1,050.00	998.23	800.00
01-7700-7406	BENEFITS EXPENSE	1,059.74	5,437.09	6,124.83	6,158.87	7,018.53	6,333.96	6,500.00
01-7700-7407	OMERS EXPENSE	1,643.37	8,449.29	8,431.59	8,368.46	7,018.53	860.99	700.00
01-7700-7415	TRAINING EXPENSE	-	35.62	500.00	61.06	500.00	30.47	-
01-7700-7440	CONFERENCES/SEMINARS/MEETINGS	-	198.43	500.00	786.13	500.00	125.00	-
01-7700-7441	MEMBERSHIPS & DUES	613.00	306.50	500.00	-	600.00	464.64	-
01-7700-7442	MILEAGE	-	21.85	200.00	146.04	1,000.00	5,335.11	10,000.00
01-7700-7452	UNIFORMS	265.49	-	-	-	-	-	-
01-7700-7533	PLANNING FEES	-	-	3,500.00	301.21	1,000.00	651.27	-
01-7700-7534	SEASIDE DEVELOPMENT FEES	-	-	-	0.01	-	-	-
01-7700-7602	SOFTWARE LICENSES	-	-	-	-	-	-	2,500.00
01-7700-7613	EQUIPMENT PURCHASE	-	3,533.52	-	-	-	-	-
01-7700-7650	OFFICE SUPPLIES	-	1,046.44	50.00	28.26	50.00	32.24	-
01-7700-7651	POSTAGE & COURIER	1,000.00	458.98	-	53.54	-	-	-
01-7700-7652	ADVERTISING	1,000.00	679.14	500.00	323.60	-	-	-
01-7700-7675	LEGAL - Official Plan & GIS	85,630.00	407.04	50,000.00	84.65	-	-	12,000.00
01-7700-7680	CONTRACTED SERVICES	41,316.07	-	50,000.00	-	-	-	-
01-7700-7699	BILLABLE	-	-	-	-	-	-	-
01-7700-7900	Transfer to Reserves	-	-	-	-	-	-	-
01-7700-7901	TRANSFER FROM RESERVES	- 84,630.00	-	-	-	-	-	-
		\$ 37,031.72	\$ 45,711.15	\$ 38,281.33	\$ 38,301.15	\$ 55,913.58	\$ 37,190.93	\$ 61,987.13

Economic Development

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7710-6750	ECONOMIC DEVELOPMENT		-	-	-	-	-	10,000.00
01-7710-6751	ELGINCENTIVES	-	- 24,988.44	-	- -	13,000.00	- 13,302.00	-
01-7710-6752	CCC DONATIONS	-	-	-	-	-	- 40.00	-
01-7710-7359	HOME FOR XMAS, LURE BROCHURE	-	-	2,000.00	-	2,000.00	1,709.57	3,000.00
01-7710-7360	ELGINCENTIVES	-	19,860.44	-	5,128.00	13,000.00	13,302.00	-
01-7710-7361	ECONOMIC DEV - CCC	-	-	-	-	3,500.00	3,251.12	5,912.00
01-7710-7440	CONFERENCES/SEMINARS/MEETINGS	-	-	500.00	-	500.00	397.27	15,000.00
01-7710-7441	MEMBERSHIPS & DUES	-	-	-	-	200.00	200.00	-
01-7710-7652	ADVERTISING	1,000.00	675.00	1,500.00	1,335.09	1,500.00	1,044.06	2,500.00
01-7710-7900	TRANSFER TO RESERVES	-	-	-	-	10,000.00	-	-
		<u>\$ 1,000.00</u>	<u>-\$ 4,453.00</u>	<u>\$ 4,000.00</u>	<u>\$ 6,463.09</u>	<u>\$ 17,700.00</u>	<u>\$ 6,562.02</u>	<u>\$ 16,412.00</u>

Drains

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-7720-6390	OSG - MD INSPECTOR	- 14,000.00	- 14,758.65	- 14,000.00	- 8,544.48	- 14,758.65	- 13,457.02	- 16,084.20
01-7720-6391	FSC - DRAINS		-	-	-	-	-	-
01-7720-6392	DRAIN MAINTENACE - ADMINISTRATION FEE	- 2,000.00	- 2,806.33	- 200.00	-	- 200.00	-	-
01-7720-7400	WAGES	27,487.20	23,164.90	27,195.44	24,896.90	26,662.20	22,576.93	30,000.00
01-7720-7401	CPP EXPENSE	1,649.23	1,398.81	1,631.73	1,443.27	1,392.71	1,082.56	-
01-7720-7402	EI EXPENSE	824.62	663.45	815.86	720.23	634.60	591.58	-
01-7720-7403	EHT EXPENSE	824.62	584.90	543.91	619.78	545.63	496.81	-
01-7720-7404	WSIB	1,099.49	854.89	1,087.82	997.67	881.40	814.82	-
01-7720-7405	LIFE INSURANCE	-	-	-	2,543.52	5,038.35	775.57	-
01-7720-7406	BENEFITS IN LIEU	7,971.29	6,829.97	7,342.77	6,504.48	3,222.95	2,901.69	-
01-7720-7407	OMERS	2,473.85	2,084.84	2,447.59	79.83	-	-	-
01-7720-7415	TRAINING EXPENSE	100.00	35.62	100.00	73.06	500.00	1,241.01	2,000.00
01-7720-7430	WAGES TRANSFER IN	-	-	-	-	-	7,749.21	5,000.00
01-7720-7440	CONFERENCES/SEMINARS/MEETINGS	-	-	-	1,007.66	1,007.66	-	-
01-7720-7441	MEMBERSHIPS & DUES	-	-	-	-	-	-	-
01-7720-7442	MILEAGE	200.00	129.73	2,000.00	427.20	4,024.89	1,372.15	1,400.00
01-7720-7601	PHONE & INTERNET	500.00	462.14	400.00	387.06	900.00	882.89	600.00
01-7720-7650	OFFICE SUPPLIES	-	-	100.00	88.31	100.00	-	-
01-7720-7651	POSTAGE & COURIER	500.00	541.19	50.00	82.41	300.00	167.48	-
01-7720-7652	ADVERTISING	200.00	-	200.00	194.76	200.00	-	-
01-7720-7777	DRAIN WRITE OFFS	-	- 21.87	-	11,670.54	-	-	-
		\$ 27,830.29	\$ 19,163.59	\$ 29,715.12	\$ 43,192.20	\$ 30,451.74	\$ 27,195.68	\$ 22,915.80

Debentures

		<u>2021 Budget</u>	<u>2020 Actuals</u>	<u>2020 Budget</u>	<u>2019 Actuals</u>	<u>2019 Budget</u>	<u>2018 Actuals</u>	<u>2018 Budget</u>
01-8000-7480	TILE DRAINS EXP	25,040.72	13,155.78	40,520.60	32,594.73	95,798.10	31,154.53	38,659.81
01-8000-7481	MUNICIPAL DRAINS	16,358.51	9,223.76	-	12,620.20	-	20,377.08	28,764.01
01-8000-7482	WATERLINE	16,729.48	14,301.88	-	43,906.12	-	42,001.88	47,928.59
01-8000-7581	MUNICIPAL DRAINS - INTEREST		-	-	1,107.22	-	1,672.04	-
01-8000-7582	WATERLINE - INTEREST		3,722.64	-	937.75	-	4,190.29	-
01-8000-7583	TILE DRAINS - INTEREST	-	3,190.50	-	-	-	-	-
	Total	\$ 58,128.71	\$ 43,594.56	\$ 40,520.60	\$ 91,166.02	\$ 95,798.10	\$ 99,395.82	\$ 115,352.41