



Municipality of West Elgin

Addendum Agenda

Council Meeting

Date: August 13 2020, 9:00 a.m.
Location: Recreation Centre
135 Queen Street
Rodney

Due to COVID-19 and physical distancing requirements this meeting is being held in an alternate location to allow the public to attend. Please contact the Clerk's Department if you require an alternate format or accessible communication support or wish to receive the link to the meeting, at 519-785-0560 or by email at clerk@westelgin.net.

Pages

10. Staff Reports

10.5 Operations & Community Services

10.5.3 L. Gosnell, Manager of Operations & Community Services - Update on Municipal Building Renovations

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Recommendation:

That West Elgin Council hereby receives the report from Lee Gosnell, Manager of Operations & Community Services regarding building renovation updates and;

That West Elgin Council approve the draft design concept for building expansion/renovations, as presented by Brian Lima, County Engineer and;

That West Elgin Council approves the completion of engineered drawings for the proposed municipal office expansion, to assist in the preparation of West Elgin's 2021 draft budget.

14. Correspondence

14.10 *Province of Ontario - First Round of Municipal Emergency Funding*

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Staff Report

Report To: Council Meeting

From: Lee Gosnell, Manager of Operations & Community Services

Date: 2020-08-13

Subject: Update on Municipal Building Renovations

Recommendation:

That West Elgin Council hereby receives the report from Lee Gosnell, Manager of Operations & Community Services regarding building renovation updates and;

That West Elgin Council approve the draft design concept for building expansion/renovations, as presented by Brian Lima, County Engineer and;

That West Elgin Council approves the completion of engineered drawings for the proposed municipal office expansion, to assist in the preparation of West Elgin's 2021 draft budget.

Purpose:

The purpose of this report is to provide Council with an update on work completed to date, and to seek Council's approval to move forward with the preparation of engineered drawings, which will be required for 2021 budget deliberations.

Background:

As Council is aware, municipal staff have been working closely with Elgin County Engineering Services to provide a preliminary design concept for a proposed expansion at the West Elgin municipal office. Brian Lima, County Engineer, presented this report at a recent meeting. At this time, Council approved the installation of a new septic system, which would help facilitate the proposed expansion. Since that time, the Manager of Operations & Community Services has worked closely with McColl Excavating and Extreme Drilling to make final preparations for the septic system overhaul. The required permits have now been obtained and an on-site meeting was held last week to organize the construction process. Work will begin in approx. 2 weeks, with completion in early September. The area of old weeping bed in front of the municipal office will be left as grass for the remainder of 2020 and removed in 2021.

With next year's budget preparation fast approaching, staff would like Council to consider moving forward with the planning stage of municipal office renovations. This will assist greatly in the budget process, as well as putting the municipality in a good position to tender work during the winter months when pricing is at its best. For this to happen, two things are required;

1. Council will need to approve the draft design concept, as presented by the County Engineer
2. Council will need to approve the completion of engineered drawings for the proposed expansion

Note – in no way will either of these items bind council to completing said expansion in 2021, but they will put staff in a better position to provide more accurate costing during budget deliberations.

Council has had time to review the County's design, which staff feel will meet the needs of West Elgin moving forward. For construction purposes, Option 1 and Option 2 of the County Engineer's report are virtually the same. The only difference between the two is the configuration of seating in Council Chambers. This can be decided later and will not affect building cost for budget purposes.

The Municipality of West Elgin does have authority under Purchasing Policy AD-1.2 to sole source this engineering/design work. If Council chooses to move forward, staff will select a proponent for the preparation of construction drawings based on experience, availability and cost.

Financial Implications:

All costs associated with the preparation of engineered drawings will be covered by building reserves, as per the 2020 capital budget.

Policies/Legislation:

N/A

Report Approval Details

Document Title:	Update on Municipal Building Renovations - 2020-07-Operations Community Services.docx
Attachments:	
Final Approval Date:	Aug 12, 2020

This report and all of its attachments were approved and signed as outlined below:

Jana Nethercott

Ontario Providing Municipalities with up to \$1.6 Billion in First Round of Emergency Funding

Assistance Will Help Ensure the Delivery of Critical Public Services During COVID-19
August 12, 2020 1:00 P.M.

TORONTO — The Ontario government, in partnership with the federal government, is delivering on its commitment to provide up to \$4 billion in urgently needed one-time assistance to Ontario's 444 municipalities. Municipalities will be provided with up to \$1.6 billion as part of the first round of emergency funding under the Safe Restart Agreement. This funding will help municipalities protect the health and well-being of the people of Ontario, while continuing to deliver critical public services, such as public transit and shelters, as the province continues down the path of renewal, growth and economic recovery.

Through the Safe Restart Agreement with the federal government, \$695 million will help municipalities address operating pressures related to the COVID-19 pandemic through the first round of emergency funding, and over \$660 million will support transit systems. The province is also providing an additional \$212 million through the Social Services Relief Fund to help vulnerable people find shelter.

The details were provided today by Premier Doug Ford, Rod Phillips, Minister of Finance, Kinga Surma, Associate Minister of Transportation (GTA), and Jim McDonell, Parliamentary Assistant to the Minister of Municipal Affairs and Housing.

"Since the beginning of the pandemic, we have had the backs of our municipalities, which is why we are announcing up to \$1.6 billion in critical funding today to help strengthen our communities and safely restart our economy," said Premier Ford. "This first round of funding will address the most urgent needs of our communities, ensuring critical services like transit and shelters are there when people need them most."

"Municipalities are on the front lines of a safe restart to our economy. That's why we're working with Ontario, and all the provinces and territories, to ensure communities have the support they need to help Canadians through the next phase of this crisis," said Prime Minister Justin Trudeau. "Here in Ontario, this funding will allow municipalities to offer critical public services, like public transportation and shelters, while they help protect against potential future waves of the virus. Building a stronger and more resilient economy that works for everyone starts with keeping Canadians safe and healthy. Together, we will build on the progress we've made, and put Canadians first as we gradually and safely restart our economy."

In Fall 2020, Ontario's 444 municipalities will receive \$695 million in Phase 1 funding to help address municipal operating pressures related to the COVID-19 pandemic. This funding will be allocated on a per household basis and would be shared 50/50 between upper- and lower-tier municipalities. Up to \$695 million in additional funding will be available through Phase 2 to eligible municipalities after municipalities have provided the province with information on their estimated COVID-19 related financial pressures.

"The success of Ontario's municipalities is vital to our province's economic recovery," said Parliamentary Assistant Jim McDonnell. "We've been working in partnership with municipalities from day one to understand the financial impacts of COVID-19, and this historic agreement will ensure they have the funding needed to address their most urgent local priorities."

In addition to the support for municipalities, the government is providing over \$660 million in the first phase of transit funding to the 110 municipalities with transit systems. The funding can be used to provide immediate relief from transit pressures, such as lower ridership, as well as for new costs due to COVID-19, such as enhanced cleaning and masks for staff. In the second phase, additional allocations will be provided based on expenses incurred to ensure the funding meets the needs of municipalities. As part of the Safe Restart Agreement with the federal government, up to \$2 billion is being provided to support public transit in Ontario.

"Ontario's public transit systems are critical to supporting the economy and getting people where they need to go as the province gradually reopens," said Associate Minister Surma. "This historic agreement will help ensure that municipalities can continue to provide safe and reliable transit for the people of Ontario."

Ontario is also providing municipal service managers and Indigenous housing partners with an additional \$212 million under the Social Services Relief Fund to help protect vulnerable people from COVID-19. This investment can help them protect homeless shelter staff and residents, expand rent support programming and create longer-term housing solutions. This brings the government's total Social Services Relief Fund investment provided to service managers and Indigenous program administrators to \$510 million, and builds on the government's [COVID-19 Action Plan to Protect Vulnerable Ontarians](#).

QUICK FACTS

- The federal [Safe Restart Agreement](#) provides more than \$19 billion to Canadian provinces and territories to help ensure a strong recovery and support frontline health care, families, and communities. Across all streams of federal investment, the Safe Restart Agreement provides over \$7 billion in funding and in-kind supports to Ontario.

- The [agreement](#) provides a total of up to \$4 billion in funding to the province's 444 municipalities and 110 public transit providers.
- This includes up to \$2 billion to relieve municipal financial pressures created by COVID-19: \$777 million from the federal government and \$1.22 billion from the province.
- It also includes up to \$2 billion for public transit, which will be cost-shared equally between Ontario and the federal government.
- Throughout the COVID-19 pandemic, the Ontario government has worked with municipalities to provide them with the tools and supports they need, including [enabling them to hold virtual council and local board meetings](#), and temporarily extending expiring development charge bylaws to ensure they could continue to collect this vital source of revenue.
- In March, Ontario launched the Social Services Relief Fund with an [initial \\$148 million investment](#) to provide immediate financial relief. Those funds were crucial in slowing the spread of COVID-19. In July, an [additional \\$150 million](#) was committed to help improve shelters and create opportunities for longer-term housing. Today's \$212 million in funding brings the government's assistance to service managers and Indigenous program administrators to \$510 million.
- Ontario invested \$100 million to support extraordinary public health costs incurred in responding to the COVID-19 outbreak and in protecting Ontarians.

LEARN MORE

- [Municipal Funding under the Safe Restart Agreement](#)
- [Joint Communiqué — Safe Restart Agreement](#)
- [Learn more about A Framework for Reopening our Province](#)
- [Provide your input on the economic impacts of COVID-19](#)
- [See how your organization can help fight COVID-19](#)
- [Visit Ontario's website to learn more about how the province continues to protect the people of Ontario from COVID-19](#)

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[Available Online](#)
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Municipal Funding under the Safe Restart Agreement

Municipality	Municipal Funding Phase 1	Transit Funding Phase 1	Total Phase 1 Municipal Allocation
Timmins, City of	\$ 2,379,000	\$ 775,512	\$ 3,154,512
Tiny, Township of	\$ 616,700	\$ -	\$ 616,700
Toronto, City of	\$ 145,683,100	\$ 404,088,232	\$ 549,771,332
Trent Hills, Municipality of	\$ 440,600	\$ 17,436	\$ 458,036
Trent Lakes, Municipality of	\$ 420,200	\$ -	\$ 420,200
Tudor and Cashel, Townships of	\$ 51,700	\$ -	\$ 51,700
Tweed, Municipality of	\$ 195,800	\$ -	\$ 195,800
Tyendinaga, Township of	\$ 100,500	\$ -	\$ 100,500
Uxbridge, Township of	\$ 489,200	\$ -	\$ 489,200
Val Rita-Harty, Township of	\$ 47,200	\$ -	\$ 47,200
Vaughan, City of	\$ 6,152,800	\$ -	\$ 6,152,800
Wainfleet, Township of	\$ 195,100	\$ -	\$ 195,100
Warwick, Township of	\$ 89,400	\$ -	\$ 89,400
Wasaga Beach, Town of	\$ 806,600	\$ 77,180	\$ 883,780
Waterloo, City of	\$ 2,879,100	\$ -	\$ 2,879,100
Waterloo, Regional Municipality of	\$ 13,346,700	\$ 16,473,425	\$ 29,820,125
Wawa, Municipality of	\$ 197,100	\$ 15,286	\$ 212,386
Welland, City of	\$ 1,413,800	\$ 743,580	\$ 2,157,380
Wellesley, Township of	\$ 204,100	\$ -	\$ 204,100
Wellington, County of	\$ 2,311,900	\$ -	\$ 2,311,900
Wellington North, Township of	\$ 311,000	\$ -	\$ 311,000
West Elgin, Municipality of	\$ 179,800	\$ 16,747	\$ 196,547
West Grey, Municipality of	\$ 359,700	\$ -	\$ 359,700
West Lincoln, Township of	\$ 329,800	\$ -	\$ 329,800
West Nipissing, Municipality of	\$ 959,800	\$ -	\$ 959,800
West Perth, Municipality of	\$ 220,100	\$ 16,751	\$ 236,851
Westport, Village	\$ 23,700	\$ -	\$ 23,700
Whitby, Town of	\$ 2,750,000	\$ -	\$ 2,750,000
Whitchurch-Stouffville, Town of	\$ 1,000,000	\$ -	\$ 1,000,000
White River, Township of	\$ 56,400	\$ -	\$ 56,400
Whitestone, Municipality of	\$ 232,300	\$ -	\$ 232,300
Whitewater Region, Township of	\$ 214,800	\$ -	\$ 214,800
Wilmot, Township of	\$ 482,400	\$ -	\$ 482,400
Windsor, City of	\$ 12,026,800	\$ 6,345,626	\$ 18,372,426
Wollaston, Township of	\$ 66,400	\$ -	\$ 66,400
Woodstock, City of	\$ 1,121,900	\$ 366,377	\$ 1,488,277
Woolwich, Township of	\$ 550,500	\$ -	\$ 550,500
York, Regional Municipality of	\$ 23,461,600	\$ 17,107,059	\$ 40,568,659
Zorra, Township of	\$ 207,300	\$ -	\$ 207,300
PROVINCIAL TOTAL	\$ 695,000,100	\$ 666,000,000	\$ 1,361,000,100